

Particulars	Reference No.	Date of Approval	Personal Services	Maintenance & Other Operating Expenses	Capital Outlays		Share of Beneficiary Agencies	Sub-total BCDA Proper	New Clark City Project	Subic-Clark Tarlac Expressway Project	Clark International Airport Expansion Project	Subic-Clark Railway Project (SCRP)	Iconic Building Project	National Government Administrative Center Project	NG Power Subsidy to CDC	Subsidiaries	Grand Total
					FFE	Infrastructure											
Original Budget	Board Resolution No. 2017-12-197	18-Dec-17	336,815,422	829,862,703	84,027,000	1,873,375,000	2,132,390,132	5,256,470,257	8,513,549,342	1,496,040,401	278,550,000		273,500,000	39,455,000	362,900,000	218,923,834	16,439,388,833
Supplemental Budget	Board Resolution No. 2018-02-013	14-Feb-18		3,500,000				3,500,000			45,000,000						3,500,000
	Board Resolution No. 2018-02-024	28-Feb-18														16,500,000	45,000,000
	Board Resolution No. 2018-03-030	07-Mar-18														1,200,000	16,500,000
	Board Resolution No. 2018-04-039	06-Apr-18		33,560,948				33,560,948									33,560,948
	Board Resolution No. 2018-04-047	06-Apr-18		31,971,000				31,971,000									31,971,000
	Board Resolution No. 2018-04-055	25-Apr-18															
	Board Resolution No. 2018-05-076	30-May-18			30,600,000			30,600,000									30,600,000
	Board Resolution No. 2018-05-072	30-May-18				360,000,000		360,000,000									360,000,000
	Board Resolution No. 2018-05-077	30-May-18		56,300,000				56,300,000									56,300,000
	Board Resolution No. 2018-07-105	25-Jul-18														20,259,048	20,259,048
	Board Resolution No. 2018-07-105	25-Jul-18														20,205,350	20,205,350
	Board Resolution No. 2018-08-113	29-Aug-18							300,000,000								300,000,000
	Board Resolution No. 2018-09-124	12-Sep-18										70,000,000					70,000,000
	Board Resolution No. 2018-09-126	12-Sep-18						405,693,900									405,693,900
Revised Budget			336,815,422	955,194,651	114,627,000	2,233,375,000	2,132,390,132	6,178,096,105	8,813,549,342	1,496,040,401	323,550,000	70,000,000	273,500,000	39,455,000	362,900,000	277,088,232	17,834,179,079

Prepared by:



HEDDA Y. RULONA
 Department Manager III

Noted By:



NENA D. RADOC
 Senior Vice President and Chief Financial Officer