Bases Conversion and Development Authority (BCDA) January to December 2019 Accomplishments

| Government Administrative Center will host satellite offices of the agencies under the three (3) branches of Center (NGAC) Center (NGAC) The Business Continuity Center shall provide a one-stop-shop for all the businesses located in the New Clark City and its vicinity. The NCC NGAC shall also serve as a back-up office to ensure continuous business operations and services for the people in case of disaster or national calamities. Administrative Center will host satellite offices of the agencies under the three (3) branches of the agencies under the three (3) branches of the people in case of disaster or national calamities. (Phase 1A) include the following: a. Athletic Stadium b. Aquatic Center c. Athletes' Village d. The Residences e. Government Building f. River Park g. Commercial Center h. PGH Polyclinic BCDA provided term sheets to government agencies. This is for their | NGAC played host to the 2019 SEAGAMES. |
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| The 200-hectare National Government Administrative Center will host satellite offices of the agencies under the three (3) branches of the Philippine Government. The Business Continuity Center shall provide a one-stop-shop for all the businesses located in the New Clark City and its vicinity. The NCC NGAC shall also serve as a back-up office to ensure continuous business operations and services for the people in case of disaster or national calamities. The 200-hectare National Government Administrative Center will host satellite offices (Phase 1A) Completion of Phase IA to include the following: a. Athletic Stadium b. Aquatic Center c. Athletes' Village d. The Residences e. Government Building f. River Park g. Commercial Center h. PGH Polyclinic ■ COmpletion of Phase IA that includes the following structures: ■ Completion of Phase IA that includes the following structures: ■ Completion of Phase IA that includes the following structures: ■ Completion of Phase IA that includes the following structures: ■ Completion of Phase IA that includes the following structures: ■ Completion of Phase IA that includes the following structures: ■ Completion of Phase IA that includes the following structures: ■ Completion of Phase IA that includes the following structures: ■ Athletic Stadium b. Aquatic Center c. Athletes' Village d. The Residences e. Government Building f. River Park g. Commercial Center h. PGH Polyclinic ■ BCDA provided term sheets to government agencies. This is for their | |
| Government Administrative Center will host satellite offices Administrative Center (NGAC) Center (NGAC) Administrative Center (NGAC) Center (Center (Ce | |
| Administrative of the agencies under the three (3) branches of the Philippine Government. Administrative Center (NGAC) the Philippine Government. a. Athletic Stadium b. Aquatic Center c. Athletes' Village d. The Business Continuity Center shall provide a one-stop-shop for all the businesses located in the New Clark City and its vicinity. The NCC NGAC shall also serve as a back-up office to ensure continuous business operations and services for the people in case of disaster or national calamities. Administrative a. Athletic Stadium b. Aquatic Center c. Athletes' Village d. The Residences e. Government Building f. River Park g. Commercial Center h. PGH Polyclinic BCDA provided term sheets to government agencies. This is for their | land the second state of the second |
| Center (NGAC) the Philippine Government. a. Athletic Stadium b. Aquatic Center c. Athletes' Village d. The Business Continuity Center shall provide a one-stop-shop for all the businesses located in the New Clark City and its vicinity. The NCC NGAC shall also serve as a back-up office to ensure continuous business operations and services for the people in case of disaster or national calamities. a. Athletic Stadium b. Aquatic Center c. Athletes' Village d. The Residences e. Government Building f. River Park g. Commercial Center h. PGH Polyclinic b. Aquatic Center c. Athletes' Village d. The Residences e. Government Building f. River Park g. Commercial Center h. PGH Polyclinic • BCDA provided term sheets to government agencies. This is for their | More than 2,000 athletes and official |
| b. Aquatic Center The Business Continuity Center shall provide a one-stop-shop for all the businesses located in the New Clark City and its vicinity. The NCC NGAC shall also serve as a back-up office to ensure continuous business operations and services for the people in case of disaster or national calamities. b. Aquatic Center c. Athletes' Village d. The Residences e. Government Building f. River Park g. Commercial Center h. PGH Polyclinic b. Aquatic Center c. Athletes' Village d. The Residences e. Government Building f. River Park g. Commercial Center h. PGH Polyclinic • BCDA provided term sheets to government agencies. This is for their | delegates were accommodated in the |
| The Business Continuity Center shall provide a one-stop-shop for all the businesses located in the New Clark City and its vicinity. The NCC the NGAC shall also serve as a back-up office to ensure continuous business operations and services for the people in case of disaster or national calamities. C. Athletes' Village d. The Residences e. Government Building f. River Park g. Commercial Center h. PGH Polyclinic d. The Residences e. Government Building f. River Park g. Commercial Center h. PGH Polyclinic b. PGH Polyclinic BCDA provided term sheets to government agencies. This is for their | Athletes' Village. The sports facility hosted |
| one-stop-shop for all the businesses located in the New Clark City and its vicinity. The NCC NGAC shall also serve as a back-up office to ensure continuous business operations and services for the people in case of disaster or national calamities. d. The Residences e. Government Building f. River Park g. Commercial Center h. PGH Polyclinic e. Government Building f. River Park g. Commercial Center h. PGH Polyclinic h. PGH Polyclinic • BCDA provided term sheets to government agencies. This is for their | almost a hundred events covering Athletics, |
| the New Clark City and its vicinity. The NCC NGAC shall also serve as a back-up office to ensure continuous business operations and services for the people in case of disaster or national calamities. e. Government Building f. River Park g. Commercial Center h. PGH Polyclinic • BCDA provided term sheets to government agencies. This is for their | Swimming, Diving and Water Polo. NGAC |
| NGAC shall also serve as a back-up office to ensure continuous business operations and services for the people in case of disaster or national calamities. f. River Park g. Commercial Center h. PGH Polyclinic | Commercial Areas were utilized as commercial |
| ensure continuous business operations and services for the people in case of disaster or national calamities. g. Commercial Center h. PGH Polyclinic h. PGH Polyclinic • BCDA provided term sheets to government agencies. This is for their | retails for DTI's MSMEs and SeaGames |
| services for the people in case of disaster or national calamities. h. PGH Polyclinic • BCDA provided term sheets to government agencies. This is for their | FanZone area. |
| national calamities. • BCDA provided term sheets to government agencies. This is for their | |
| | |
| | |
| • Finalization/ Signing of Contracts request of budget. | |
| The Phase1A of the project will play host to the for locators of NGAC Phase 1A | |
| 2019 Southeast Asian Games. It will have: • Ongoing coordination and preparation of the technical specifications of | |
| the Government Offices for the NGAC Phase 1A North and South | |
| a. Sports Complex with an Aquatics and Athletics Center Building: | |
| b. 20,000 seating capacity Stadium a. National Bureau of Investigation (NBI) | |
| c. 2,000 seating capacity Aquatic Center b. Office of Civil Defense (OCD) | |
| d. Athlete's Village c. National Economic and Development Authority (NEDA) | |
| e. Sports Polyclinic d. Philippine Deposit and Insurance Corporation (PDIC) | |
| e. Department of Science and Technology (DOST)-ASTI | |
| ●The Memorandum of Agreement (MOA) between NGAC JV (BCDA and | |
| MTD Clark) and University of the Philippines for the Operations and | |
| Maintenance of the NGAC Polyclinic was signed and inaugurated on 19 November 2019. | |
| Memorandum of Understanding (MOU) between BCDA and Supreme | |
| Court signed on 04 July 2019. | |
| • MOU between BCDA and Bangko Sentral ng Pilipinas was signed on 13 | |
| September 2019. | |
| The MOA between the NGAC Joint Venture and Landbank Leasing and | |
| Finance Corporation (LLFC) for the lease financing of the Government Offices was signed 31 July 2019. | |

| | PROGRAMS | DESCRIPTION | TIMELINE | 2019 TARGET | ACTUAL ACCOMPLISHMENT | OPERATIONAL HIGHLIGHTS AND OTHER REMARKS |
|---|--|--|-----------|---|---|--|
| 2 | Clark International Airport (CIA) Expansion Project: Engineering, Procurement and Construction (EPC) of Passenger Terminal Building | The CIA Expansion Project is the construction of a world class International Airport Complex. For Phase I of the project, it aims to construct a Passenger Terminal Building (PTB) that will be able to handle the projected traffic volumes and passenger capacity of eight (8) million passengers a year. This project targets to service the growing catchment area up North, hence, will potentially help ease air traffic congestion at the Manila International Airport. | | Construction progress at 92.32% | Construction progress at 92.87% Completion of the following: Topographic Survey Ground Investigation and Technical Studies Clearing and Grubbing Temporary Facilities Fencing Works Phase 1 and Phase 2 Foundations, Substructure and Superstructure Works Hollow Core Slan Utility Building | |
| 3 | Airport Expansion | The CIA O&M Project refers to the tender process in selecting BCDA's partner for the Operation & Maintenance (O&M) Concession for the Clark International Airport (CIA), which will entail: (i) the management, operations, and maintenance of the Clark International Airport including the existing terminal; and, (ii) the completion, fit-out and management, operations, and maintenance of the New Terminal Building for Clark International Airport. BCDA intends to turn over the operations of the existing terminal airport to the O&M Concessionaire immediately after the execution of the O&M Concession Agreement, subject to certain conditions and the New Terminal Building, upon its successful commissioning, which is targeted by 2020. | 2018-2020 | Awarding of the project to the winning bidder | Concession Agreement between BCDA and North Luzon Airport Corporation (NLAC) was signed on 21 Jan. 2019. Conduct of coordination meetings with the LIPAD (Luzon International Premiere Airport Development Corporation) – Changi, Filinvest, JG Summit) on the handover of existing terminal | To date, the terminal building has been turned over to LIPAD consortium. |

| 4 Luzen Bypass Infrastructure Project (LBP) Cay and SCOA SE2s. 1 promote NCC as the Infrastructure Project (LBP) Cay and SCOA SE2s. 2 promote NCC as the Infrastructure Project (LBP) Cay and SCOA SE2s. 2 promote NCC as the Infrastructure Project (LBP) Cay and SCOA SE2s. 2 promote NCC as the Infrastructure Infrastructure Cay and SCOA SE2s. 3 pecifically, LBP aims to construct submarine and terrestrial solitities that will transverse the east side of the country through Poor Dient Property Care up to the west side that will end in the province of Aurora. 4 Commissioning of Medular Information Technology Sacilities and Repeater Stations—completed construction, installation, and commissioning of MITF • Construction of the Fronthaul of the Cay Completed (construction). Installation, Test and Commissioning of Medular Information Technology Sacilities and Repeater Stations—completed (construction). Installation and commissioning of MITF • Construction of the Fronthaul of Completed (construction). The Cay Completed (construction). Installation, Test and Commissioning of Medular Information Technology Sacilities and Repeater Stations—construction of the Fronthaul of Completed (construction). The Cay Completed (commissioning of Medular Information Technology Sacilities and Repeater Stations—construction of the Cay Completed (commissioning of MitTF • Construction of the Fronthaul of Completed; Certificate of Final Completion, signed. Ready for turnover. MITF/RS—Completed; Certificate of Final Completion, signed. Ready for turnover. MITF/RS—Completed; Certificate of Final Completion, signed. Ready for turnover. MITF/RS—Completed; Certificate of Final Completion, signed. Ready for turnover. MITF/RS—Completed; Rectification of punchlisted items; Ongoing Testing of DCT personnel on the O&M. Conducted by Apollo Technologies Inc. Terrestrial Cable Corridor Network—ongoing of Signed Revelopment Correct For the Construction of Signed Revelopment Correct For the Southern Apollogies Inc. *Signed Carelogment Correct For the | | PROGRAMS | DESCRIPTION | TIMELINE | 2019 TARGET | ACTUAL ACCOMPLISHMENT | OPERATIONAL HIGHLIGHTS AND OTHER |
|--|---|----------------------|---|--------------|---|--|----------------------------------|
| Infrastructure Project (LBIP) Orly and BCDA SEZs promote NCC as the Innovation Hub and increase competitiveness of BCDA SEZs. Specifically, LBIP aims to construct submarine and terrestrial facilities that will transverse the east side of the country through Pror Point Freeport Zone up to the west side that will end in the province of Aurora. 5 New Clark City Mixed Use Industrial Real Estate Development The aforementioned components will be featured in the Provinced or Mar 16, 2015 under the name Fillinvest Clark BCDA and Fillinvest Land, Inc. The JNC was incorproated on Mar 16, 2015 under the name Fillinvest Clark BCDA in Electric Power Distribution System in New Clark City. 6 New Clark City This Project is a Joint Venture development of an Electric Power Distribution System in New Clark City. City and BCDA SEZs. The Mark City Alberd System in New Clark City. Alberd Segment Mixed Use Area in Institutional Completed; Certificate of Final Completed, Scription of protrumover. • Design, Supply, Delivery, Installation and Commissioning of Morit Fronthaul — Completed; Certificate of Final Completed, Scriptication of punchlisted items; Orgoning translated items; Orgoning translation, Installation and Commissioning of Morit Fronthaul—Completed; Certificate of Final Completion, signed. Ready for turnover. MITF/RS — Completed; Rectification of punchlisted items; Orgoning translation, Installation and Commissioning of Morit Fronthaul—Completed; Certificate of Final Completion, signed. Ready for turnover. MITF/RS — Completed; Rectification of punchlisted items; Orgoning translated items; Orgoning translation, Installation and Commissioning of Morit Fronthaul—Completed; Certificate of Final Completion, signed Ready for turnover. Terrestrial Cable Corridor Network — ongoing construction. **Terrestrial Cable Corridor Network — ongoing construction. **Terrestrial Cable Corridor Network — ongoing construction. **Segment R: 97% **Segme | | | | | | | REMARKS |
| City and BCDA SE2s to promote NCC as the imnovation Hub and increase competitiveness of BCDA SE2s. Specifically, LBIP aims to construct submarine and terrestrial facilities that will transverse the east side of the country through Poro Point Freeport Zone up to the west side that will end in the province of Aurora. 5 New Clark City Mixed-Use Industrial Real Real Estate Development 8 Real Estate Development 8 Real Estate Observable environmentally-sensitive approaches. 1 The Agreementoned components will be featured in the 2004 in the 28th-ectare property within New Clark City (Mixed-Use Industrial Real Polity Land, Inc. The IV. Was incorproated on Mar 16, 2016 under the name Fillmest Clark BCDA Inc. (FBCI). 6 New Clark City This Project is a Joint Venture development of Utilities: Power an Electric Power Distribution System in New Clark City. The New Clark City This Project is a Joint Venture development of Tranchise was service the SEA decimal Clark City. The New Clark City The Province of Aurora. City Mixed-Use Industrial Real Mixed-Use Industrial Real Polity | 4 | Luzon Bypass | This four (4)-phased project entails the | 2017-2020 | Construction of the Fronthaul of | LBIP Components: | |
| Innovation Hub and increase competitiveness of BCDA SEZs. Specifically, LBIP aims to construct submarine and terrestrial facilities that will transverse the east side of the country through Fore Point Freeport Zone up to the west side that will end in the province of Aurora. Signal Repeater Stations – Completed construction, installation and Repeater Stations – Completed construction of the Cable Network Corridor of Segment A and B. Signal Development of the Cable Network Corridor of Segment A and B. Signal Development of Component will feature green and Environmentally-sensitive approaches. The aforementioned components will be featured in the 28th-ectare property within New Clark City With will be developed through a joint venture between BCDA and Fillinvest Land, Inc. The XW say incorproated on Mar 16, 2016 under the name Fillinvest Clark BCDA Inc. (FBCI). New Clark City Willities: Power of interesting a proper of the State Development of Interesting of Interesting and Interest Clark Bay and Interest Clark City Clark City of the Cable Network Corridor Network — ongoing construction. Signal Development of Terrestrial Cable Corridor Network — ongoing construction. Signal Development of Terrestrial Cable Corridor Network — ongoing construction. Signal Development of Terrestrial Cable Corridor Network — ongoing construction. Signal Development of Terrestrial Cable Corridor Network — ongoing construction. Signal Development of Terrestrial Cable Corridor Network — ongoing construction. Signal Development of Terrestrial Cable Corridor Network — ongoing construction. Signal Development of Terrestrial Cable Corridor Network — ongoing construction. Signal Development of Terrestrial Cable Corridor Network — | | Infrastructure | provision of high-speed internet in New Clark | | the Cable Network Corridor – | | |
| Pesign, Supply, Delivery, Installation, Test and Specifically, LBIP aims to construct submarine and terrestrial facilities that will transverse the east side of the country through Poro Point Freeport Zone up to the west side that will end in the province of Aurora. New Clark City Mixed-Use Industrial Real Mixed-Use Industrial Real Real Estate Development will be developed through a joint venture between BCDA and Fillinvest Land, inc. The IVC was incorproted on Mar 16, 2016 under the name Fillinvest Land, inc. The IVC was incorproted on Mar 16, 2016 under the name Fillinvest Clark SCDA Inc. (FBCI). New Clark City Utilities: Power and Electric Power Distribution System in New Clark City. This Project is a Joint Venture development of 2017-onwards of the Each Power Distribution System in New Clark City. In the Interim facilities that Will and of the Scheduled completion, and the Power Distribution Franchise was signed on August 12, 2019. Pesign, Supply, Delivey, Installation, Test and Commissioning of MITF (FRS-Completed; Rectification of punchlisted items; Ongoing training of DiCT personnel on the QRM, conducted by Apollo Technologys Facilities and Repeater Sations - Completed; Rectification of punchlisted items; Ongoing training of DiCT personnel on the QRM, conducted by Apollo Technologys Facilities and Repeater Sations - Completed; Rectification of punchlisted items; Ongoing training of DiCT personnel on the QRM, conducted by Apollo Technologys Facilities and Repeater Sations - Completed; Rectification of punchlisted items; Ongoing training of DiCT personnel on the QRM, conducted by Apollo Technologys Facilities and Repeater Sations - Completed; Rectification of DicT personnel on the QRM, conducted by Apollo Technologys Facilities and Repeater Sations - Completed; Rectification of DicT personnel on the QRM, conducted by Apollo Technologys Facilities and Repeater Sations - Completed; Rectification of DicT personnel on the QRM, conducted by Apollo Technologys Facilities and Repeater Sations - C | | Project (LBIP) | City and BCDA SEZs to promote NCC as the | | completed construction. | Fronthaul – Completed.; Certificate of Final Completion, signed. Ready | |
| Specifically, LBIP aims to construct submarine and terrestrial facilities that will transverse the east side of the country through Poro Point Freeport Zone up to the west side that will end in the province of Aurora. Signed Carticology Facilities and Repeater Stations -completed construction, installation and commissioning of Modular Information Technology Facilities and Repeater Stations -completed construction, installation and commissioning of MITF Construction of the Terrestrial of the Cable Network ordinor - construction of Segment A and B. Signed Development will feature green industrials Estate Development will feature green industries that leverage on the local trade and environmentally-sensitive approaches. The aforementioned components will be featured in the 288-hectare property within New Clark City (NCC) that will be developed through a joint venture between BCDA and Filimest Land, Inc. The JVC was incorporated on Mar 16, 2016 under the name Filimest Clark BCDA inc. (FBCL). This Project is a Joint Venture development of an Electric Power Distribution System in New Clark City. Seed Wash City Utilities: Power U | | | Innovation Hub and increase competitiveness | | | for turnover. | |
| Specifically, LBP aims to construct submarine and terrestrial facilities that will transverse the east side of the country through Poro Point Freeport Zone up to the west side that will end in the province of Aurora. 5 New Clark City Mixed-Use Industrial Real Mixed-Use Industrial Real Estate Pevelopment will feature green industries that leverage on the local trade and Development environmentally-sensitive approaches. The aforementioned components will be featured in the 288-hectare property within New Clark City (NCC) that will be developed through a joint venture between BCDA and Fillinvest Land, Inc. The JVC was incorproated on Mar 16, 2016 under the name Fillinvest Clark BCDA Inc. (FBCI). 6 New Clark City Utilities: Power Utilities and Error and Power Distribution System in New Clark City. Commissioning of Modular information Technology Facilities and Repeated Stations—completed construction of Technology Facilities and Repeated Stations—completed construction of Technologies Inc. Training of DICT personnel on the 0&M, conducted by Apollo Technologies Inc. Training of DICT personnel on the 0&M, conducted by Apollo Technologies Inc. Technologies Inc. Terrestrial Cable Corridor Network — ongoing construction. Segment A: 97% Signed development contracts for 502 hectares in New Clark City, to wit: 450 has, with Hann Development Corporation - The project is the development of an active recreational zone in New Clark City, though a long term lease agreement. Among the establishments to be developed with the subject property are global hospitality brands such as the Banyan Tree Hotel, Angsana Hotel, Westin and Luxury Collection by Marriott. 5 New Clark City This Project is a Joint Venture development of an Electric Power Distribution System in New Clark City, and secure the Power Distribution franchise was signed on August 12, 2019, 11 day | | | of BCDA SEZs. | | Design, Supply, Delivery, | | |
| and terrestrial facilities that will transverse the east side of the country through Poro Point Freeport Zone up to the west side of Marcora. Information Technology Facilities and Repeater Stations – completed construction, installation and commissioning of MITF • Construction of the Terrestrial of the Cable Network Corridor – construction of Segment A: 97% Segment B: 97% Signed Development Contract For Mixed Use Area in New Clark City Mixed-Use Industrial Real Industries that leverage on the local trade and environmentally-sensitive approaches. The aforementioned components will be featured in the 288-hectare property within New Clark City (NCC) that will be developed through a joint venture between BCDA and Fillinvest Land, Inc. The JVC was incorporated on Mar 16, 2016 under the name Fillinvest Clark BCDA Inc. (FBCI). The WClark City Utilities: Power Ut | | | | | Installation, Test and | MITF/RS – Completed; Rectification of punchlisted items; Ongoing | |
| and Repeater Stations completed construction, installation and commissioning of MITF Construction of the Terrestrial Cable Corridor Network ongoing construction. Construction of the Terrestrial Cable Corridor Network ongoing construction. Construction of the Terrestrial Cable Corridor Network ongoing construction. Construction of the Terrestrial Cable Corridor Network ongoing construction. Construction of the Terrestrial Cable Corridor Network ongoing construction. Construction of the Terrestrial Cable Corridor Network ongoing construction. Construction of the Terrestrial Cable Corridor Network ongoing construction. Construction of the Terrestrial Cable Corridor Network ongoing construction. Construction of the Terrestrial Cable Corridor Network ongoing construction. Construction of the Terrestrial Cable Corridor Network ongoing construction. Construction of the Terrestrial Cable Corridor Network ongoing construction. Construction of the Terrestrial Cable Corridor Network ongoing construction. Construction of the Terrestrial Cable Corridor Network ongoing construction. Construction of the Terrestrial Cable Corridor Network ongoing construction. Construction of the Terrestrial Cable Corridor Network ongoing construction. Construction of the Terrestrial Cable Corridor Network ongoing construction. Construction of the Terrestrial Cable Corridor Network ongoing construction. Construction of the Terrestrial Cable Corridor Network ongoing construction. Construction of the Terrestrial Cable Corridor Network ongoing construction. Construction of the Terrestrial Cable Corridor Network ongoing construction. Construction of the Terrestrial Cable Corridor Network ongoing construction. Construction of the Terrestrial Cable Corridor Network ongoing construction. Construction of the Terrestrial Cable Corridor Network ongoing construction. Construction of Segmen | | | Specifically, LBIP aims to construct submarine | | Commissioning of Modular | training of DICT personnel on the O&M, conducted by Apollo | |
| Freeport Zone up to the west side that will end in the province of Aurora. Construction of the Terrestrial Cable Corridor Network — ongoing construction. Segment A: 97% Segment B: 97% | | | and terrestrial facilities that will transverse the | | Information Technology Facilities | Technologies Inc. | |
| in the province of Aurora. Commissioning of MITF | | | east side of the country through Poro Point | | and Repeater Stations –completed | | |
| Construction of the Terrestrial of the Cable Network Corridor – construction of segment A: 97% Segment R: 97% Segment B: | | | Freeport Zone up to the west side that will end | | construction, installation and | | |
| the Cable Network Corridor— construction of segment B: 97% Segment B: 978 Segment B: 97% Segment B: 97% Segment B: 97% Segment B: 97% Se | | | in the province of Aurora. | | commissioning of MITF | Terrestrial Cable Corridor Network – ongoing construction. | |
| the Cable Network Corridor— construction of segment B: 97% Segment B: 978 Segment B: 97% Segment B: 97% Segment B: 97% Segment B: 97% Se | | | | | Construction of the Terrestrial of | Segment A: 97% | |
| Solution of segment A and B. Signed Development Contract For the SOO-Hectare Mixed-Use Industrial Real Estate Development will feature green industries that leverage on the local trade and environmentally-sensitive approaches. The aforementioned components will be featured in the 288-hectare property within New Clark City (INCC) that will be developed through a joint venture between BCDA and Filinvest Land, Inc. The JVC was incorproated on Mar 16, 2016 under the name Filinvest Clark BCDA Inc. (FBCI). Signed Development Contract For the 500-Hectare Mixed Use Area in New Clark City New Clark City A 50 has. with Hann Development Corporation - The project is the developed with the subject property are global hospitality brands such as the Banyan Tree Hotel, Angsana Hotel, Westin and Luxury Collection by Marriott. A 52 has. with Provincial Government of Tarlac - The project is an institutional complex of the Provincial Government of Tarlac in NCC comprising of 5-ha area for their main or satellite offices and a 47-ha area for their their other institutional developments. Signed Development Contract For the 500-Hectare Mixed Use Area in New Clark City 450 has. with Hann Development Corporation - The project is the developed with the subject property are global hospitality brands such as the Banyan Tree Hotel, Angsana Hotel, Westin and Luxury Collection by Marriott. • 52 has. with Provincial Government of Tarlac - The project is an institutional complex of the Provincial Government of Tarlac in NCC comprising of 5-ha area for their main or satellite offices and a 47-ha area for their other institutional developments. The main target for 2019 is to build the interim facilities were energized on August 19, 2019, 11 days ahead of the scheduled completion, and the Power Distribution Franchise was signed on August 22, 2019. | | | | | | | |
| Signed Development Contract For the South Hann Development Contracts for 502 hectares in New Clark City, to wit: Mixed-Use Industrial Estate Development will feature green industries that leverage on the local trade and environmentally-sensitive approaches. The aforementioned components will be featured in the 288-hectare property within New Clark City (NCC) that will be developed through a joint venture between BCDA and Filinvest Land, Inc. The IVC was incorproated on Mar 16, 2016 under the name Filinvest Clark BCDA Inc. (FBCI). 6 New Clark City This Project is a Joint Venture development of an Electric Power Distribution System in New Clark City. Signed development Contract For the 500-Hectare Mixed Use Area in New Clark City (NeC) that will be developed with the subject property are global hospitality brands such as the Banyan Tree Hotel, Angsana Hotel, Westin and Luxury Collection by Marriott. • 52 has. with Provincial Government of Tarlac - The project is an institutional complex of the Provincial Government of Tarlac in NCC comprising of 5-ha area for their main or satellite offices and a 47-ha area for their other institutional developments. • The main target for 2019 is to build the interim facilities were energized on August 19, 2019, 11 days ahead of the SEA Games 2019, and secure the Power Distribution Franchise was signed on August 22, 2019. | | | | | construction of segment A and B. | | |
| Real Estate Development Develo | 5 | New Clark City | The New Clark City Mixed-Use Industrial Real | 2016-onwards | Signed Development Contract For | Signed development contracts for 502 hectares in New Clark City, to wit: | |
| Development environmentally-sensitive approaches. Development | | Mixed-Use Industrial | Estate Development will feature green | | the 500-Hectare Mixed Use Area in | | |
| In a forementioned components will be featured in the 288-hectare property within New Clark City (NCC) that will be developed through a joint venture between BCDA and Filinvest Land, Inc. The JVC was incorproated on Mar 16, 2016 under the name Filinvest Clark BCDA Inc. (FBCI). New Clark City This Project is a Joint Venture development of an Electric Power Distribution System in New Clark City. This Project is a Joint Venture development of an Electric Power Distribution System in New Clark City. In a forementioned components will be featured in the 288-hectare property within New three subject property are global hospitality brands such as the Banyan Tree Hotel, Angsana Hotel, Westin and Luxury Collection by Marriott. So have Horizontal Government of Tarlac - The project is an institutional complex of the Provincial Government of Tarlac in NCC comprising of 5-ha area for their other institutional developments. This Project is a Joint Venture development of an Electric Power Distribution System in New Clark City. This Project is a Joint Venture development of an Electric Power Distribution System in New Clark City. The main target for 2019 is to build the interim facilities that will service the SEA Games 2019, and secure the Power Distribution The aforemention in the 288-hectare property within have been been developed with the subject property are global hospitality brands such as the Banyan Tree Hotel, Angsana Hotel, Westin and Luxury Collection by Marriott. The subject property are global hospitality brands such as the Banyan Tree Hotel, Angsana Hotel, Westin and Luxury Collection by Marriott. The subject property are global hospitality brands such as the Banyan Tree Hotel, Angsana Hotel, Angsana Hotel, Westin and Luxury Collection by Marriott. The subject property are global hospitality brands such as the Banyan Tree Hotel, Angsana Hotel, Westin and Luxury Collection by Marriott. The subject property are global hospitality brands such as the subject property are global hospitality and Luxury Co | | Real Estate | industries that leverage on the local trade and | | New Clark City | • 450 has. with Hann Development Corporation - The project is the | |
| The aforementioned components will be featured in the 288-hectare property within New Clark City (NCC) that will be developed through a joint venture between BCDA and Filinvest Land, Inc. The JVC was incorproated on Mar 16, 2016 under the name Filinvest Clark BCDA Inc. (FBCI). 6 New Clark City Utilities: Power The aforementioned components will be featured in the 288-hectare property within New Clark City. With the subject property are global hospitality brands such as the Banyan Tree Hotel, Angsana Hotel, Westin and Luxury Collection by Marriott. • 52 has. with Provincial Government of Tarlac - The project is an institutional complex of the Provincial Government of Tarlac in NCC comprising of 5-ha area for their main or satellite offices and a 47-ha area for their other institutional developments. • The main target for 2019 is to build the interim facilities that will service the SEA Games 2019, and secure the Power Distribution • The interim facilities were energized on August 19, 2019, 11 days ahead of the scheduled completion, and the Power Distribution Franchise was signed on August 22, 2019. | | Development | environmentally-sensitive approaches. | | | development of an active recreational zone in New Clark City though a | |
| featured in the 288-hectare property within New Clark City (NCC) that will be developed through a joint venture between BCDA and Filinvest Land, Inc. The JVC was incorproated on Mar 16, 2016 under the name Filinvest Clark BCDA Inc. (FBCI). 6 New Clark City Utilities: Power A negsana Hotel, Angsana Hotel, Westin and Luxury Collection by Marriott. • 52 has. with Provincial Government of Tarlac - The project is an institutional complex of the Provincial Government of Tarlac in NCC comprising of 5-ha area for their main or satellite offices and a 47-ha area for their other institutional developments. • The main target for 2019 is to build the interim facilities were energized on August 19, 2019, 11 days ahead of the scheduled completion, and the Power Distribution Franchise was signed on August 22, 2019. | | | | | | long term lease agreement. Among the establishments to be developed | |
| New Clark City (NCC) that will be developed through a joint venture between BCDA and Filinvest Land, Inc. The JVC was incorproated on Mar 16, 2016 under the name Filinvest Clark BCDA Inc. (FBCI). New Clark City Utilities: Power N | | | The aforementioned components will be | | | with the subject property are global hospitality brands such as the | |
| through a joint venture between BCDA and Filinvest Land, Inc. The JVC was incorproated on Mar 16, 2016 under the name Filinvest Clark BCDA Inc. (FBCI). 6 New Clark City Utilities: Power This Project is a Joint Venture development of an Electric Power Distribution System in New Clark City. This Project is a Joint Venture development of an Electric Power Distribution System in New Clark City. **The main target for 2019 is to build the interim facilities that will service the SEA Games 2019, and secure the Power Distribution **The main target for 2019 is to build the interim facilities that will service the SEA Games 2019, and secure the Power Distribution **The main target for 2019 is to build the interim facilities that will service the SEA Games 2019, and secure the Power Distribution **The main target for 2019 is to build the interim facilities that will service the SEA Games 2019, and secure the Power Distribution **The main target for 2019 is to build the interim facilities that will service the SEA Games 2019, and secure the Power Distribution **The interim facilities were energized on August 19, 2019, 11 days ahead of the scheduled completion, and the Power Distribution Franchise was signed on August 22, 2019. | | | featured in the 288-hectare property within | | | Banyan Tree Hotel, Angsana Hotel, Westin and Luxury Collection by | |
| Filinvest Land, Inc. The JVC was incorproated on Mar 16, 2016 under the name Filinvest Clark BCDA Inc. (FBCI). 6 New Clark City Utilities: Power Utilities: Power Utilities: Power Filinvest Land, Inc. The JVC was incorproated on Mar 16, 2016 under the name Filinvest Clark BCDA Inc. (FBCI). • 52 has. with Provincial Government of Tarlac - The project is an institutional complex of the Provincial Government of Tarlac in NCC comprising of 5-ha area for their other institutional developments. • The main target for 2019 is to build the interim facilities were energized on August 19, 2019, 11 days ahead of the scheduled completion, and the Power Distribution Franchise was signed on August 22, 2019. | | | New Clark City (NCC) that will be developed | | | Marriott. | |
| Mar 16, 2016 under the name Filinvest Clark BCDA Inc. (FBCI). New Clark City Utilities: Power Utilities: Po | | | through a joint venture between BCDA and | | | | |
| BCDA Inc. (FBCI). New Clark City Utilities: Power Utilit | | | Filinvest Land, Inc. The JVC was incorproated on | | | • 52 has. with Provincial Government of Tarlac - The project is an | |
| for their other instituional developments. 6 New Clark City Utilities: Power Utilities: Po | | | Mar 16, 2016 under the name Filinvest Clark | | | institutional complex of the Provincial Government of Tarlac in NCC | |
| for their other instituional developments. 6 New Clark City Utilities: Power Utilities: Po | | | BCDA Inc. (FBCI). | | | comprising of 5-ha area for their main or satellite offices and a 47-ha area | |
| Utilities: Power an Electric Power Distribution System in New Clark City. build the interim facilities that will service the SEA Games 2019, and secure the Power Distribution of the scheduled completion, and the Power Distribution Franchise was signed on August 22, 2019. | | | | | | for their other instituional developments. | |
| Clark City. service the SEA Games 2019, and secure the Power Distribution service the SEA Games 2019. | 6 | New Clark City | This Project is a Joint Venture development of | 2017-onwards | The main target for 2019 is to | • The interim facilities were energized on August 19, 2019, 11 days ahead | |
| Clark City. service the SEA Games 2019, and secure the Power Distribution service the SEA Games 2019. | | Utilities: Power | an Electric Power Distribution System in New | | build the interim facilities that will | of the scheduled completion, and the Power Distribution Franchise was | |
| | | | | | service the SEA Games 2019, and | signed on August 22, 2019. | |
| Franchise. | | | | | secure the Power Distribution | | |
| | | | | | Franchise. | | |

| | PROGRAMS | DESCRIPTION | TIMELINE | 2019 TARGET | ACTUAL ACCOMPLISHMENT | OPERATIONAL HIGHLIGHTS AND OTHER |
|---|------------------------------------|--|--------------|---|---|---|
| | | | | | | REMARKS |
| 7 | New Clark City Utilities: Water | This Project is a Joint Venture Development of the Water and Wastewater Infrastructure Services in New Clark City. | 2017-onwards | · · | All the SEA Games Water Supply Facilities were delivered and commissioned on their respective target dates, supplying potable water of PNSDW quality to NGAC Phase 1A. | The following are the highlights of the Water Utilities Project: • Collection of data for existing wells (inventory, pumping tests), geologic mapping, locating and drilling of shallow monitoring wells, and conduct of georesistivity survey. • Review of feasible locations for shallow monitoring wells in accordance to the NCC Land Use Map. • Review of Inception Report, Brief description report of the Bulk Water Extraction from Cutcut River and Bangot River, Draft 50-year Water Resources Master Plan by consultant. • Submission of the Water Permit Application for Cutcut River and Bangot River to the NWRB. |
| 8 | New Clark City Access Roads | These are road projects subject of a MOA with the Department of Public Works and Highways (DPWH) to construct primary access roads connecting the New Clark City to Clark International Airport and SCTEX. | 2015-2020 | NCC to Clark International Airport - 91.84% NCC to SCTEX Access Road - 100% | NCC to Clark International Airport - 83.90% North Side: Surface course Drainage construction Street lights and street landscape South Side: Launching of Girders Erection of right tilted arch Concreting of median barrier NCC to SCTEX Access Road - 77.9% Ongoing construction of the remaining works on miscellaneous structures (guard rails, median and side curbs, shoulder, shrubs (center and sides), signages, and pavement markings. | The delay in the NCC to Clark International Airport access road is due to road right of way issues. The delay in the NCC to SCTEX Access Road is due to inclement weather, and inadequate resources and poor technical management of the contractors. This includes poor coordination of contractors with their organization. |

| PROGRAMS | DESCRIPTION | TIMELINE | 2019 TARGET | ACTUAL ACCOMPLISHMENT | OPERATIONAL HIGHLIGHTS AND OTHER |
|-----------------------------|---|--------------|--|--|----------------------------------|
| | | | | | REMARKS |
| 9 Subic-Clark Ra Project | Development of a 71-km. passenger and cargo railway linking Subic and Clark. It is a joint undertaking between BCDA and the Department of Transportation (DOTr). The funding will be through ODA from China (85%) and GAA allocations (15%). The project will result in increased economic activity due to: faster flow of goods and services; increased Subic Port Utilization, and; airport operation complement in Clark. The Project is currently in its development phase and implementation is projected to be conducted in 2021. Initially, the project is intended for cargo. Later on, it will expand into a passenger train. | 2017-2021 | Endorsements for the Project from local government units (LGUs) and Region III Regional Development Council (RDC-III) National Economic and Development Authority Investment Coordination Committee (NEDA ICC) and Board Approval Memorandum of Agreement (MOA) on Project Implementation Arrangement between DOTr and BCDA Securing of GAA budget allocation Procurement of Consultancy Services for Advance Preliminary Works Procurement of Engineering, Procurement, Construction, and Commissioning (EPCC) Contractor | GPPB has approved bid documents (use of proposed turnkey bidding documents & technical evaluation procedure) Ongoing pre-procurement activities and coordination between BCDA, DOTr, and DBM Procurement Services for the bidding of Turnkey Contractor. | |
| 10 Smart Cities | The project involves the development of an overall ICT infrastructure network within the BCDA properties that provide smart city solutions and promote city-wide public convenience. The network will be fully integrated to a single operation center to be administered by its individual city ICT council. For 2019, task force is geared towards the provision of a Secured Network Infrastructure of NGAC Phase 1A that covers the government building, interim integrated operations center, government housing, and sports facilities that will be used for the 2019 South-East Asian Games. The project is estimated to cost PhP 450 million to be implemented by our partner Alloy MTD. The network infrastructure was designed to support the Smart City initiatives in NCC. | 2019-onwards | Conduct market sounding for ICT requirement of the National | The initial phase of the Secured Network Infrastructure was completed on 15 October 2019 in time for the SEA Games. The network has a capacity of 50,000 users with varying secured network requirements to protect from potential threats and vulnerabilities from cyber-attacks. | |

| | PROGRAMS | DESCRIPTION | TIMELINE | 2019 TARGET | ACTUAL ACCOMPLISHMENT | OPERATIONAL HIGHLIGHTS AND OTHER |
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| | | | | | | REMARKS |
| 11 | Integrated Master Development Plan (CIMDP) | The CIMDP Project will formulate the development blueprint for all BCDA Economic Zones including the Subic Bay Freeport Area. The development blueprint will define the distinct roles and complementation of each BCDA zone /SBMA areas as it moves towards one strategic development direction, forming part of the Philippine National Development | 2017-2019 | • • | Presentation of Comprehensive Master Development Plan (CmMDP) of PPMC to the PPMC Board on 26 July 2019. Presentation of CmMDP of JHMC to the JHMC Board on 19 August 2019. Board approval of the CmMDP of Economic Zones on 25 September 2019. | |
| 12 | Pilot- testing/Deployment of Autonomous | Strategy. Pilot-testing/Deployment of Autonomous Vehicles during the 30th Southeast Asian Games. This is through a MOA with Coast Autonomous, Inc. | 2019 | | Coast Autonomous vehicles available in NCC during the 30th Southeast Asian Games | |
| | | | T | METRO MANILA P | | |
| 13 | Main Boulevard | The Bonifacio South Main Boulevard (Boulevard) is a dual-3 lane road envisioned to provide alternate access from the Ninoy Aquino International Airport (NAIA) to Bonifacio Global City (BGC) and to decongest Lawton Avenue. The Boulevard is in adherence with the Master Development Plan of the Bonifacio South Properties to provide integrated connection among the development in Navy Village, Bonifacio South Pointe and McKinley West. The Approved Budget for the Project is PhP 480 Million which will be funded through the 2018 General Appropriations Act. | 2019 - 2021 | Completion of design | Completed preliminary engineering design; Ongoing finalization of underground utilities layout by the utility companies, contractor, and BCDA. Draft detailed engineering design was submitted in December 2019 for BCDA's comments. | Construction is set to start in Q1 2020. |

| PROGRAMS | DESCRIPTION | TIMELINE | 2019 TARGET | ACTUAL ACCOMPLISHMENT | OPERATIONAL HIGHLIGHTS AND OTHER REMARKS |
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| 14 Bonifacio South Pointe | BSP is a 33.1 hectare property composed of lands presently occupied in part by the Army Service Command and Security Services Unit of the Philippine Army and in part by the Bonifacio Naval Station and Philippine Marine Corps of the Philippine Navy. This mixed-use development is a joint venture project aimed at furthering economic activity in contiguous areas of BGC. | 2017-onwards | Approval of the Conceptual Development Plan Philippine Competition Commission (PCC) JV Notification Approval Conduct of activities for the relocation and replication of military facilities Finalization of Implementing Agreement between BCDA and SMPHI | Completed final joint survey works of the entire property. Approval of the detailed design for ASCOM/SSC/DACC facilities on 23 August 2019. PCC approved JV Notification for the Bonifacio South Pointe Property on 5 September 2019. Conceptual development plan has been approved by the BCDA Board on 24 November 2019. Ongoing drafting of implementing agreement by BCDA and SMPHI. | |
| 15 BCDA Tribute Building (formerly BCDA Iconic Building) | The BCDA Iconic Building is envisioned to be a distinct and recognizable structure which will represent BGC similar to other structures in leading cities in the world. The development of the Project will be through PPP and will have retail and office spaces. Another feature of the structure is a space dedicated to honor the Armed Forces of the Philippines. To proceed with the construction of the Iconic Building, BCDA will need to choose its private partner through a competitive bidding. The winning bidder will be responsible for the construction, maintenance, and operations of the building. | 2017-2020 | Engagement (through public bidding) of a Construction Manager. | Ongoing evaluation of Golden Topper Group Inc.'s unsolicited proposal. Fil-Garte Construction and Development Corporation to meet with Task Force to discuss potential unsolicited proposal. | |

| PROGRAMS | DESCRIPTION | TIMELINE | 2019 TARGET | ACTUAL ACCOMPLISHMENT | OPERATIONAL HIGHLIGHTS AND OTHER |
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| | | | | | REMARKS |
| 16 Build Build Build | The BBB Portal is an initiative of four (4) | 2016-onwards | Conduct one jobs caravan | A BBB Jobs Caravan was conducted in February 2019 in Subic with | |
| (BBB) Portal | agencies namely, Department of Public Works | | | 25,000 jobs offered. The activity was conducted to provide employment | |
| | and Highways (DPWH), Department of | | Renewal of the Build Build Build | to displaced Hanjin workers. | |
| | Transportation (DOTr), the National Economic | | Portal Maintenance and Updating | | |
| | and Development Authority (NEDA) and the | | of Jobs Portal Integration among | BBB Jobs Portal was integrated with the locators portal in Clark. | |
| | Bases Conversion and Development Authority | | stakeholders: | | |
| | (BCDA). Later on, DBM and DOF joined. | | The final constant of | • The Build Build Build Portal added a new feature, the "Jobs, Jobs," | |
| | The objective of the portal is to list down the | | The implementation and updating of the Jobs portal | online portal, job matching platform to serve Filipinos. It will address the demand for workers to ensure the fast and timely delivery of high-impact | |
| | high impact infrastructure projects of these | | module in the BBB Portal. It is a | infrastructure projects in the country, and allow overseas Filipino workers | |
| | agencies that are envisioned to increase the | | jobs portal that provides official | to return home to their families. Further, it also consolidates all job | |
| | productive capacity of the economy, create | | employment generating initiative | opportunities for high-impact development and infrastructure projects of | |
| | jobs, increase incomes, and strengthen the | | . , | DPWH, DOTr and BCDA. The portal is accessible at | |
| | investment climate. It is a real-time tool where | | Projects. The portal will be | http://www.build.gov.ph/Home/Jobs. | |
| | projects are monitored and tracked – with | | accessible online to both job | The property of the property o | |
| | relevant information made available to | | seekers and the contractors of | | |
| | everyone. | | different projects. | | |
| | | | | | |
| 17 Metro Manila Greenways Project: | Procurement of Consulting Services for the Detailed Architectural and Engineering Design | 2018-2022 | Issuance of Notice of Award | Notice of Award issued to Urban Integrated Consultants, Inc. on 14 October 2019. | |
| Makati-Bonifacio | of approximately 1 kilometer Elevated Walkway | | | October 2013. | |
| | from MRT Buendia Station to Bonifacio Global | | | Requirements stipulated in the NOA i.e. performance security has been | |
| Global City Segment | City with the following features: | | | completed by Urban Integrated Consultants, Inc. | |
| | Pedestrian Lane, Bicycle Lane, Stairs & Handrails, Continuous Roofing, Architectural Claddings, Non-Skid Floor Material/Finish & Tactile Block Strips, Way-Finding Signages, | | | Contract for the DAED to be signed by BCDA & Urban Integrated Consultants in 2020. | |
| | Electrical System, Mechanical System (Elevators and Escalators), Drainage/Sanitary/Plumbing with Plant Irrigation System, Fire Protection | | | | |
| | System, Maintenance and Utility Rooms and Landscape Components. | | | | |
| | | | | | |

| | PROGRAMS | DESCRIPTION | TIMELINE | 2019 TARGET | ACTUAL ACCOMPLISHMENT | OPERATIONAL HIGHLIGHTS AND OTHER |
|----|---|---|-----------|---|---|----------------------------------|
| | | | | | | REMARKS |
| | | The Bonifacio East Project is the Financing, Planning, Design, Construction and Development, Operation and Management of the 59-has property in Taguig City. The 59-has. of mixed-used development will consist of 35 -has of NHA property (declared as socialized housing site per E.O. 70, series of 2002) and 24-has. titled to BCDA. In December 2018, a joint venture agreement between BCDA and the Shanghai NanJiang (Group) Co. Ltd./Primelux Holdings Development, Inc. (PHDI) was executed. | 2018-2021 | Approval of the Master Development Plan Philippine Competition Commission (PCC) JV Notification Approval Annotation of the Deed of Usufructuary Rights (DUR) Conduct of the following Prerelocation activities: a. Tagging, census and validation of Informal Settler Families (ISFs); b. Relocation and Resettlement Planning (3-part workshop) c. Crafting of guidelines (Implementing Rules and Regulations, Code of Policies and Matrix of Entitlements) to govern award of units and/or | The Project was approved by the Philippine Competition Commission on 28 February 2019. The BEP Execom finalized the Implementing Rules and Regulations, Code of Policy and Matrix of Entitlement on 19 November 2019. The Master Development Plan was approved on 25 September 2019. MOA as the Deed of Usufructuary Rights (DUR) annotation instrument was signed by BCDA on 25 November 2019. Conduct of census, mapping and tagging of BEP area. | |
| | | | | compensation/assistance to ISFs OTHER DEVELOPMENT | AL PROJECTS | |
| 19 | Replication Project: | The project involves the construction of 15 | 2018-2019 | Completion of replication | Constructed 15 Units Airmen's apartments, 1 detention cell, access | |
| | Philippine Air Force Facilities at Poro Point, La Union | Units of Airmen's apartments, 1 detention cell, access road & other ancillary items. This is aligned with the mission of BCDA to Build Great Cities and Strengthen the AFP. | | | road & other ancillary items. • The project is 100% completed and turned over the facilities in 1st Quarter of 2019. | |
| | | | | ORGANIZATIONAL H | IGHLIGHTS | |
| | the Armed Forces of | The AFP, being BCDA's main beneficiary, is a very important stakeholder. The conduct of fora is a project with the public information officers and public affairs officers of the AFP. This project provides an avenue to present to the AFP the BCDA thrusts in the conversion of military baselands thereby, strengthens BCDA's relationship with the military. | 2019 | Two (2) AFP Fora conducted | Conducted Forum with the Public Information Officers of DND and AFP, Thursday, 20 June 2019 in Taguig City. | |

| PROGRAMS | DESCRIPTION | TIMELINE | 2019 TARGET | ACTUAL ACCOMPLISHMENT | OPERATIONAL HIGHLIGHTS AND OTHER REMARKS |
|---|---|----------|----------------------|---|--|
| 21 Implementation of Corporate Social Responsibility (CSR) Projects | In the implementation of the NCC, there will be affected communities. Thus, BCDA CSR projects intend to: 1. Minimize the adverse effects of BCDA projects to affected people; and 2. An avenue for BCDA to explain the full benefits of BCDA projects in the long term. | 2019 | Two (2) CSR Projects | Provision of medical assistance revolving fund amounting to Five Million Pesos (Php5,000,000.00) for the Armed Forces of the Philippines (AFP). The revolving fund was established to defray expenses on medical treatment of the beneficiaries with cases which cannot be handled by government and military hospitals. Labor Day Tribute for the Workers of New Clark City held 2 May 2019. Over 6,000 workers of Phase 1A New Clark City-National Government Administrative Center were honored for their service and contribution in building the country's new metropolis. Present to recognize them were DOTr Secretary Arthur Tugade, BCDA PCEO Vince Dizon, Capas Mayor Reynaldo Catacutan, CDC PCEO Noel Manankil, MTD Clark, Inc. Chairman Isaac David and MTD President Nikko David. For Project Shoebox 2019, BCDA turned over grocery items to support over 2,000 military troops currently deployed in Jolo, Sulu. The effort was called "Pamaskong Handog 2019." The intention was to recognize the efforts of our soldiers in fulfilling their sworn duties for freedom, security, and nation-building threats. The turnover of goods worth Php 1-million was completed January 28, 2020. The partnership with the Special Forces Alumni Association Inc. (SFAAI) raised funds to sustain and support the projects of the SFAAI that includes financial assistance to the families of active Special Forces combat casualties; scholarship grants to qualified dependents of fallen comrades; medical missions and feeding programs. Partnership with Hero Foundation for the conduct of the "4th Hero Golf Cup Tournament" – for the benefit of the children of the fallen soldiers. Hiring of 500 indigenous peoples (IPs) for the BCDA projects in New Clark City. "Paskong Parisukat V" is a partnership with the Reliance Broadcasting Unlimited (RBU) for a Christmas project that will benefit Indigenous Peoples. Aeta Communities living in areas under BCDA's Certificate of Ancestral Domain Title were recipients of a gift-giving | |

| | PROGRAMS | DESCRIPTION | TIMELINE | 2019 TARGET | ACTUAL ACCOMPLISHMENT | OPERATIONAL HIGHLIGHTS AND OTHER REMARKS |
|----|---|--|--------------------|---|--|---|
| 22 | ISO Certification of All Processes | Executive Order No. 605 was issued institutionalizing the structure, mechanism and standards to implement Quality Management System (QMS) in government offices. | 2019 | Maintain BCDA's certification under ISO 9001:2015. | ISO 9001:2015 certification maintained per 10 July 2019 Audit Report from TUV Rheinland. | Conduct of internal quality audit On 22 April to 3 May 2019. Conduct of audit by 3rd party assessor. |
| 23 | Establishment of a Competency-based Framework Model | The Competency Framework determines the competency requirements of the various jobs and functions of all job positions in the organizations as well as assess the competencies of incumbents of said positions in order to formulate individual development plans. | 2016-onwards | Improvement in the Competency Baseline of the Organization | Conduct of assessment. The Over-all competency proficiency indicator for the organisation using the formula prescribed by GCG is 0.97. A rating below 1 implies an over-all gap in the required and actual competencies in as much as the ideal is 1. Nonetheless, an improvement from the results of the previous assessments was noted where the Competency proficiency indicator was 0.74. | |
| 24 | Implementation of the BCDA Reorganization | The BCDA Reorganization aims to modify the structure based on new strategic directions of the government. It also aims to address the gap in the previous Restructuring Plan given the new directions. | 2016-onwards | approval and implementation | On 10 July 2019, GCG Issued Memorandum Order 2019-07 on the Restructuring of the BCDA (duly received by BCDA on 28 August 2019) comprising 57 organizational units and 257 plantilla positions. On 29 October 2019, The BCDA Board re-appointed four (4) senior executive officers to the equivalent positions in the new 2019 BCDA staffing pattern: On 27 November and 16 December 2019, The Personnel Selection Board (PSB) met to discuss and recommend the re-appointment of incumbents in the new 2019 BCDA staffing pattern. This was later on presented to the Organizational Development Board Committee on 19 December 2019. On 19 December 2019, the BCDA President and CEO re-appointed 132 incumbents in the new 2019 BCDA staffing pattern. | |
| | | | | FINANCIAL HIGH | ILIGHTS | |
| 25 | Total Remittance to National Government | BCDA is mandated to remit to the National Government proceeds from certain projects. | recurring activity | PhP 1.7 B in remittances | PhP 5.4 B remitted to the national government. | Remittances to government were derived from the following: • Asset Disposition Program (ADP) Proceeds PhP 4.894 B • Guarantee Fees PhP 106 M • Dividends PhP 401 M |

| PROGRAMS | DESCRIPTION | TIMELINE | 2019 TARGET | ACTUAL ACCOMPLISHMENT | OPERATIONAL HIGHLIGHTS AND OTHER REMARKS |
|----------------|---|--------------------|-------------|---|--|
| | These are cash proceeds and dividends from recurring accounts of BCDA projects | recurring activity | PhP 3.9 B | PhP 6.2 B generated from business contracts and regular accounts. | Proceeds were generated from the folowing: • ADP Proceeds PhP 5.189 B • Subic Clark Tarlac Expressway (SCTEX) PhP 1.043 B |
| Economic Zones | The core mandate of BCDA, as reflected in its Mission to Build Great Cities and Strengthen the AFP, is to generate investments in economic zones. | recurring activity | PhP 485 M | PhP 1.7 B in investments infused in economic zones. | The following investments were made in the following projects/economic zones: • John Hay PhP 136 M • Poro Point PhP 133 M • Clark PhP 1.520 M |