BASES CONVERSION AND DEVELOPMENT AUTHORITY (BCDA)

ANNUAL PROCUREMENT PLAN FOR FY 2027

■ INDICATIVE ☐ FINAL ☐ UPDATED [Version No. ]

Bids and Awards Committee for Goods (BAC-G)

| PROCUREMENT PROJECT DETAILS | | | | | | PROJECTED TIMELINE (MM/YYYY) | | FUNDING DETAILS | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PhP) | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Code - PAP) |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| General Requirements | | | | | | | | | | | |
| Maintenance and Other Operating Expenses (MOOE) | | | | | | | | | | | |
| Travel and Educational Expenses | | | | | | | | | | | |
| Local Travel - RFID of service vehicles - as need arises | OSVP-CSG/PPMD | Allotted for RFID of service vehicles - as need arises | Small Value Procurement | No | LCRB | Jan-2026 | Dec-2026 | COB | 7,500,000 | Fit-for-Purpose | BG2027-001 |
| Training on Corporate Governance | Board Secretariat | This is a requirement of the GCG pursuant to Section 16 of RA 10149 and GCG MC No. 2012-05. | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 250,000 | Fit-for-Purpose | BG2027-002 |
| Training & Scholarship Expenses | HRMD, OSVP-CSG/PPMD, and Office of the Auditor | Various training and scholarship expenses for the CY 2027 | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 9,200,000 | Fit-for-Purpose | BG2027-003 |
| Teambuilding | HRMD | Teambuilding Activity | Small Value Procurement | No | LCRB | Jan-2027 | Feb-2027 | COB | 6,000,000 | Fit-for-Purpose | BG2027-004 |
| Departmental Planning (Meals during Meetings) | BRAD | Departmental Planning (Meals during Meetings) | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 3,000,000 | Fit-for-Purpose | BG2027-005 |
| Communication Expenses | | | | | | | | | | | |
| PABX - Clark and BTC | ICTD | PABX - BGC and Clark | Small Value Procurement | No | LCRB | Aug-2027 | Oct-2027 | COB | 4,100,000 | Fit-for-Purpose | BG2027-006 |
| Internet Expenses - BGC | ICTD | Internet Expenses - BGC | Small Value Procurement | No | LCRB | Jan-2027 | Oct-2027 | COB | 1,400,000 | Fit-for-Purpose | BG2027-007 |
| Internet Expenses - Clark Office | ICTD | Internet Expenses - Clark Office | Small Value Procurement | No | LCRB | Jan-2027 | Oct-2027 | COB | 1,750,000 | Fit-for-Purpose | BG2027-008 |
| Internet Expenses - PDS, BMHI, Bataan, and Staff House/s | ICTD | Internet Expenses - PDS, BMHI, Bataan, and Staff House/s | Small Value Procurement | No | LCRB | Jan-2027 | Oct-2027 | COB | 800,000 | Fit-for-Purpose | BG2027-009 |
| Internet Expenses - New Clark City | ICTD | Internet Expenses - New Clark City | Small Value Procurement | No | LCRB | Feb-2027 | Jun-2027 | GAA | 1,200,000 | Fit-for-Purpose | BG2027-010 |
| Postage and Deliveries | ICTD and Office of the Auditor | Postage and Deliveries | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 370,000 | Fit-for-Purpose | BG2027-011 |
| Subscription of POC - Type Radio Communication | SMD | Subscription of POC - Type Radio Communication | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 192,000 | Fit-for-Purpose | BG2027-012 |
| Supplies and Materials | | | | | | | | | | | |
| Non-Common-Use Supplies and Equipment | Various Departments | Non-Common-Use Supplies and Equipment - as need arises | Small Value Procurement | No | LCRB | Jan-2026 | Dec-2026 | COB | 1,060,664.17 | Fit-for-Purpose | BG2027-013 |
| Common-Use Supplies and Equipment | OSVP-CSG/PPMD | Common-Use Supplies and Equipment - not available in the PS-DBM | Small Value Procurement | No | LCRB | Jan-2026 | Dec-2026 | COB | 1,381,604.93 | Fit-for-Purpose | BG2027-014 |
| Microsoft Office 2024 (Lics) for Windows | ICTD | Microsoft Office 2024 (Lics) for Windows | Agency-to-Agency or Small Value Procurement | No | LCRB | Feb-2027 | May-2027 | COB | 2,140,000 | Fit-for-Purpose | BG2027-015 |
| Microsoft Office 2024 (Lics) for MAC OS | ICTD | Microsoft Office 2024 (Lics) for MAC OS | Agency-to-Agency or Small Value Procurement | No | LCRB | Feb-2027 | May-2027 | COB | 48,000 | Fit-for-Purpose | BG2027-016 |
| Sketchup Pro Subscription | ICTD | Sketchup Pro Subscription | Small Value Procurement | No | LCRB | Jul-2027 | Oct-2027 | COB | 60,000 | Fit-for-Purpose | BG2027-017 |
| BCDA Records Box | ICTD | BCDA Records Box | Small Value Procurement | No | LCRB | Apr-2027 | May-2027 | COB | 400,000 | Fit-for-Purpose | BG2027-018 |

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| Supplies for the Barcode Printers | ICTD | Supplies for the Barcode Printers | Small Value Procurement | No | LCRB | Feb-2027 | Mar-2027 | COB | 24,000 | Fit-for-Purpose | BG2027-019 |
| Self-ink Stamp for RAD Personnel | ICTD | Self-ink Stamp for RAD Personnel | Small Value Procurement | No | LCRB | Mar-2027 | Apr-2027 | COB | 6,000 | Fit-for-Purpose | BG2027-020 |
| Subscription of Periodicals and Magazines | PAD | Subscription of Periodicals and Magazines | Small Value Procurement | No | LCRB | Feb-2027 | May-2027 | COB | 500,000 | Fit-for-Purpose | BG2027-021 |
| Medical Related Expenses | HRMD | Various medical related expenses for CY 2027 | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 700,000 | Fit-for-Purpose | BG2027-022 |
| Gasoline Expenses | OSVP-CSG/PPMD | Gasoline Expenses | Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant Products, Electronic Charging Devices, and Online Subscription | No | LCRB | Jan-2027 | Feb-2027 | COB | 17,000,000 | Fit-for-Purpose | BG2027-023 |
| Repair and Maintenance | | | | | | | | | | | |
| Repair & Maintenance - CCTV | SMD | Repair & Maintenance - CCTV | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 20,000 | Fit-for-Purpose | BG2027-024 |
| Repair & Maintenance - Survey Equipment | LADD | Repair & Maintenance - Survey Equipment | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 200,000 | Fit-for-Purpose | BG2027-025 |
| Repair & Maintenance - Building and Other Structures | OSVP-CSG/PPMD | Repair & Maintenance - Building and Other Structures | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 2,500,000 | Fit-for-Purpose | BG2027-026 |
| Repair & Maintenance - Land Transport | OSVP-CSG/PPMD | Repair & Maintenance - Land Transport | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 5,500,000.00 | Fit-for-Purpose | BG2027-027 |
| Repairs and Maintenance - Other Machinery and Equipment | OSVP-CSG/PPMD | Repairs and Maintenance - Other Machinery and Equipment | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 100,000 | Fit-for-Purpose | BG2027-028 |
| Repair & Maintenance - Furniture and Fixtures | OSVP-CSG/PPMD | Repair & Maintenance - Furniture and Fixtures | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 100,000 | Fit-for-Purpose | BG2027-029 |
| Repairs & Maintenance - Office Equipment | OSVP-CSG/PPMD | Repairs & Maintenance - Office Equipment | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 160,000 | Fit-for-Purpose | BG2027-030 |
| Repair & Maintenance - Building and Other Structures - Camp John Hay Staffhouses | OSVP-CSG/PPMD | Repair & Maintenance - Building and Other Structures - Camp John Hay Staffhouses | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 2,554,000 | Fit-for-Purpose | BG2027-031 |
| Rental/Lease Expenses | | | | | | | | | | | |
| Office Machine Rental - BTC and One West | ICTD | Office Machine Rental - BTC and One West | Competitive Bidding | No | LCRB | Feb-2027 | Mar-2027 | COB | 4,500,000 | Fit-for-Purpose | BG2027-032 |
| Lease of Data Center at NCC | ICTD | Lease of Data Center at NCC | Renewal of Regular and Recurring Services | No | LCRB | Jun-2027 | Aug-2027 | GAA | 1,500,000 | Fit-for-Purpose | BG2027-033 |
| Temporary Housing of PN and PMC Officers | ESSD | Temporary Housing of PN and PMC Officers | Lease of Real Property and Venue | No | LCRB | Jan-2027 | Dec-2027 | COB | 14,000,000 | Fit-for-Purpose | BG2027-034 |
| Taxes, Duties & Premiums | | | | | | | | | | | |
| Insurance/Reinsurance Premiums | Various Departments | Insurance/Reinsurance Premiums | NP Agency-to-Agency | No | LCRB | Jan-2027 | Dec-2027 | COB | 4,000,000 | Fit-for-Purpose | BG2027-035 |
| Fidelity Bond Premium | Various Departments | Fidelity Bond Premium | NP Agency-to-Agency | No | LCRB | Jan-2027 | Dec-2027 | COB | 4,403,900 | Fit-for-Purpose | BG2027-036 |
| Renewal of Firearms/Penalties | SMD | Renewal of Firearms/Penalties | NP Agency-to-Agency | No | LCRB | Jan-2027 | Dec-2027 | COB | 64,800 | Fit-for-Purpose | BG2027-037 |
| LTO Registration | OSVP-CSG/PPMD | LTO Registration | NP Agency-to-Agency | No | LCRB | Jan-2027 | Dec-2027 | COB | 300,000 | Fit-for-Purpose | BG2027-038 |
| Extraordinary and Miscellaneous Expenses | | | | | | | | | | | |
| Representation Expenses | Various Departments | Representation Expenses | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 1,800,882 | Fit-for-Purpose | BG2027-039 |
| Business Development Expenses | Various Departments | Business Development Expenses | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 4,406,000 | Fit-for-Purpose | BG2027-040 |
| Presidents' Caucus | OPCEO | Presidents' Caucus | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 300,000 | Fit-for-Purpose | BG2027-041 |
| BAC - Goods | OSVP-CSG/PPMD | BAC - Goods | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 350,000 | Fit-for-Purpose | BG2027-042 |

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| BAC - Infrastructure | OSVP-CSG/PPMD | BAC - Infrastructure | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 350,000 | Fit-for-Purpose | BG2027-043 |
| BAC - Consulting Services | OSVP-CSG/PPMD | BAC - Consulting Services | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 350,000 | Fit-for-Purpose | BG2027-044 |
| Strategic Procurement Planning | OSVP-CSG/PPMD | Strategic Procurement Planning | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 400,000 | Fit-for-Purpose | BG2027-045 |
| Extraordinary and Miscellaneous Expenses | | | | | | | | | | | |
| Board Meeting Expenses | Board Secretariat | Board Meeting Expenses | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 7,000,000 | Fit-for-Purpose | BG2027-046 |
| Stakeholder Consultations | CPD | Stakeholder Consultations | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 1,400,000 | Fit-for-Purpose | BG2027-047 |
| BCDA Board Planning | CPD | BCDA Board Planning | Small Value Procurement | No | LCRB | Jan-2027 | Feb-2027 | COB | 1,200,000 | Fit-for-Purpose | BG2027-048 |
| Operational Planning | CPD | Operational Planning | Lease of Real Property and Venue | No | MEARB | Feb-2027 | Mar-2027 | COB | 1,300,000 | Fit-for-Purpose | BG2027-049 |
| ManCom Meal Expenses | CPD | ManCom Meal Expenses | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 500,000 | Fit-for-Purpose | BG2027-050 |
| Senate and House of Representatives Special Committee | CPD | Senate and House of Representatives Special Committee | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 400,000 | Fit-for-Purpose | BG2027-051 |
| BCDA and Subsidiaries Summit | CPD | BCDA and Subsidiaries Summit | Small Value Procurement | No | LCRB | Feb-2027 | Mar-2027 | COB | 600,000 | Fit-for-Purpose | BG2027-052 |
| COA Site Inspection | ACD | COA Site Inspection | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 250,000 | Fit-for-Purpose | BG2027-053 |
| Office Furniture for BCDA Office - NGAC | OSVP-CSG/PPMD | Office Furniture for BCDA Office - NGAC | Small Value Procurement | No | LCRB | Jan-2027 | Jun-2027 | COB | 100,000 | Fit-for-Purpose | BG2027-054 |
| Appliances (NGAC Office & Cliffwood Staffhouses) | OSVP-CSG/PPMD | Appliances (NGAC Office & Cliffwood Staffhouses) | Small Value Procurement | No | LCRB | Jan-2027 | Jun-2027 | COB | 100,000 | Fit-for-Purpose | BG2027-055 |
| Cliffwood Staffhouses (Supply, Delivery, and Installation of Window Type Airconditioning Units) | OSVP-CSG/PPMD | Cliffwood Staffhouses (Supply, Delivery, and Installation of Window Type Airconditioning Units) | Small Value Procurement | No | LCRB | Jan-2027 | Feb-2027 | COB | 1,120,000 | Fit-for-Purpose | BG2027-056 |
| Other Supplies (Non-Common) - Camp John Hay Staffhouses | OSVP-CSG/PPMD | Other Supplies (Non-Common) - Camp John Hay Staffhouses | Small Value Procurement | No | LCRB | Jan-2027 | Feb-2027 | COB | 1,200,000 | Fit-for-Purpose | BG2027-057 |
| Office Rental - BTC | OSVP-CSG/PPMD | Office Rental - BTC | Lease of Real Property and Venue | No | LCRB | Jan-2027 | Jun-2027 | COB | 37,000,000 | Fit-for-Purpose | BG2027-058 |
| NGAC Building Office | OSVP-CSG/PPMD | NGAC Building Office | Lease of Real Property and Venue | No | LCRB | Jan-2027 | Dec-2027 | COB | 8,500,000 | Fit-for-Purpose | BG2027-059 |
| Finance Summit | ACD | Finance Summit | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 1,250,000 | Fit-for-Purpose | BG2027-060 |
| Services | | | | | | | | | | | |
| Notarial Fees | LSG | Notarial Fees | Direct Acquisition | No | LCRB | Jan-2027 | Dec-2027 | COB | 500,000 | Fit-for-Purpose | BG2027-061 |
| Security Services | | | | | | | | | | | |
| AOR I - BCDA Corporate Center (15 SGs) | SMD | AOR I - BCDA Corporate Center (15 SGs) | Renewal of Regular and Recurring Services | No | MEARB | Mar-2027 | Jun-2027 | COB | 11,720,362 | Fit-for-Purpose | BG2027-062 |
| AOR I - Pamayanang Diego Silang (13 SGs) | SMD | AOR I - Pamayanang Diego Silang (13 SGs) | Renewal of Regular and Recurring Services | No | | Mar-2027 | Jun-2027 | COB | 10,188,921 | Fit-for-Purpose | BG2027-063 |
| AOR II - BCDA Open Area, Fort Bonifacio (18 SGs) and Northrail Properties Harmony Hills (4 SGs) | SMD | AOR II - BCDA Open Area, Fort Bonifacio (18 SGs) and Northrail Properties Harmony Hills (4 SGs) | Competitive Bidding | Yes | MEARB | Oct-2026 | Jan-2027 | COB | 14,134,800 | Fit-for-Purpose | BG2027-064 |
| | | | | | | | | | 2,462,304 | Fit-for-Purpose | BG2027-065 |
| AOR III - Bataan Technology Park (22 SGs) | SMD | AOR III - Bataan Technology Park (22 SGs) | Renewal of Regular and Recurring Services | No | MEARB | Feb-2027 | Mar-2027 | COB | 13,542,672 | Fit-for-Purpose | BG2027-066 |
| AOR IVA - BCDA Office in Clark (26 Guards) | SMD | AOR IVA - BCDA Office in Clark (26 Guards) | Competitive Bidding | Yes | MEARB | Oct-2026 | Jan-2027 | COB | 16,004,976 | Fit-for-Purpose | BG2027-067 |
| AOR IVB - New Clark City (64 SGs) and NCC Traffic Enforcement Unit (10 Traffic Enforcer) | SMD | AOR IVB - New Clark City (64 SGs) and NCC Traffic Enforcement Unit (10 Traffic Enforcer) | Competitive Bidding | | | | | | 39,396,864 | | BG2027-068 |

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| | | | | Yes | MEARB | Oct-2026 | Jun-2027 | COB | 7,055,760 | Fit-for-Purpose | BG2027-069 |
| AOR IVD - NCC Project Areas (50 SGs) | SMD | AOR IVD - NCC Project Areas (50 SGs) | Renewal of Regular and Recurring Services | No | MEARB | Apr-2027 | May-2027 | COB | 31,347,648 | Fit-for-Purpose | BG2027-070 |
| AOR VI - Poro Point Seaport (40 SGs) | SMD | AOR VI - Poro Point Seaport (40 SGs) | Renewal of Regular and Recurring Services | No | MEARB | Jul-2027 | Sep-2027 | COB | 20,769,158 | Fit-for-Purpose | BG2027-071 |
| Printing and Advertising Expenses | | | | | | | | | | | |
| Advertising - Funds for Summons by Publications | LSG | Advertising - Funds for Summons by Publications | Scientific, Scholarly or Artistic Work, Exclusive Technology, and Media Services | No | LCRB | Jan-2027 | Dec-2027 | COB | 500,000 | Fit-for-Purpose | BG2027-072 |
| Advertising and Publication | PAD | Advertising and Publication | Scientific, Scholarly or Artistic Work, Exclusive Technology, and Media Services | No | LCRB | Jan-2027 | Dec-2027 | COB | 3,000,000 | Fit-for-Purpose | BG2027-073 |
| PR/Media Meetings, Press Tour, Road Show | PAD | PR/Media Meetings, Press Tour, Road Show | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 2,500,000 | Fit-for-Purpose | BG2027-074 |
| Corporate Merchandise | PAD | Corporate Merchandise | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 1,500,000 | Fit-for-Purpose | BG2027-075 |
| Printing or Production of Corporate Communication Collaterals | PAD | Printing or Production of Corporate Communication Collaterals | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 500,000 | Fit-for-Purpose | BG2027-076 |
| Printing of BCDA Book of Laws | PAD | Printing of BCDA Book of Laws | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 300,000 | Fit-for-Purpose | BG2027-077 |
| External Newsletters | PAD | External Newsletters | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 630,000 | Fit-for-Purpose | BG2027-078 |
| Advertising, Promotional & Marketing Expenses | | | | | | | | | | | |
| Marketing Events | IPMD | Marketing Events | Small Value Procurement | No | MEARB | Jan-2027 | Dec-2027 | COB | 5,000,000 | Fit-for-Purpose | BG2027-079 |
| Branding and Advertising | IPMD | Branding and Advertising | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 2,000,000 | Fit-for-Purpose | BG2027-080 |
| Inbound / Outbound Missions | IPMD | Inbound / Outbound Missions | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 7,500,000 | Fit-for-Purpose | BG2027-081 |
| Stakeholders Appreciation Night | IPMD | Stakeholders Appreciation Night | Competitive Bidding | No | LCRB | Jan-2027 | Dec-2027 | COB | 7,000,000 | Fit-for-Purpose | BG2027-082 |
| Marketing Collaterals | IPMD | Marketing Collaterals | Small Value Procurement | No | MEARB | Jan-2027 | Dec-2027 | COB | 3,000,000 | Fit-for-Purpose | BG2027-083 |
| Marketing Giveaways/Tokens | IPMD | Marketing Giveaways/Tokens | Small Value Procurement | No | MEARB | Jan-2027 | Dec-2027 | COB | 3,000,000 | Fit-for-Purpose | BG2027-084 |
| Messee Nagoya | IPMD | Messee Nagoya | Small Value Procurement | No | LCRB | Jul-2027 | Oct-2027 | COB | 1,000,000 | Fit-for-Purpose | BG2027-085 |
| World Economic Forum | IPMD | World Economic Forum | Small Value Procurement | No | LCRB | Jan-2027 | Mar-2027 | COB | 2,000,000 | Fit-for-Purpose | BG2027-086 |
| Advertising and Publication | BDD | Advertising and Publication | Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services | No | LCRB | Jan-2027 | Dec-2027 | COB | 5,000,000 | Fit-for-Purpose | BG2027-087 |
| BAC - Goods | OSVP-CSG/PPMD | BAC - Goods | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 100,000 | Fit-for-Purpose | BG2027-088 |
| BAC - Infrastructure | OSVP-CSG/PPMD | BAC - Infrastructure | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 100,000 | Fit-for-Purpose | BG2027-089 |
| BAC - Consultancy | OSVP-CSG/PPMD | BAC - Consultancy | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 100,000 | Fit-for-Purpose | BG2027-090 |
| Disposal Committee | OSVP-CSG/PPMD | Disposal Committee | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 50,000 | Fit-for-Purpose | BG2027-091 |
| Corporate Social Responsibility (CSR) | | | | | | | | | | | |
| Donations | OPCEO | Donations | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 900,000 | Fit-for-Purpose | BG2027-092 |
| Corporate Social Responsibility | OEVP | Corporate Social Responsibility | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 10,000,000 | Fit-for-Purpose | BG2027-093 |
| Other Expenses | | | | | | | | | | | |
| Stakeholders Engagement Program | PAD | Stakeholders Engagement Program | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 2,000,000 | Fit-for-Purpose | BG2027-094 |
| Sustainability Project | LADD | Sustainability Project | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 10,000,000 | Fit-for-Purpose | BG2027-095 |
| Procurement of Appraisal Services for the Valuation of Various BCDA Properties | LADD | Appraisal Services for the Valuation of Various BCDA Properties | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 5,000,000 | Fit-for-Purpose | BG2027-096 |

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| Registration Fees for Awards | PAD | Registration Fees for Awards | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 300,000 | Fit-for-Purpose | BG2027-097 |
| Build Better More Communication Program | PAD | Build Better More Communication Program | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 500,000 | Fit-for-Purpose | BG2027-098 |
| Procurement of Human Resource Service Provider for Technical and Administrative Services for BCDA | HRMD | Manpower Services for Technical and Administrative Support Services | Competitive Bidding | Yes | LCRB | Oct-2026 | Jan-2027 | COB | 269,559,390.60 | Fit-for-Purpose | BG2027-099 |
| Procurement of Human Resource Service Provider for General Support and Janitorial Services for BCDA | HRMD | Manpower Services for General Support and Janitorial Services | Competitive Bidding | Yes | LCRB | Oct-2026 | Jan-2027 | COB | 57,687,866.88 | Fit-for-Purpose | BG2027-100 |
| Events and Convention Expenses | HRMD | Events and Convention Expenses | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 2,400,000 | Fit-for-Purpose | BG2027-101 |
| Job Search and Career Platform | HRMD | Job Search and Career Platform | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 500,000 | Fit-for-Purpose | BG2027-102 |
| Membership Dues & Marketing Expenses | HRMD | Membership Dues & Marketing Expenses | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 200,000 | Fit-for-Purpose | BG2027-103 |
| Yuletide Activities | HRMD | Yuletide Activities | Negotiated Procurement Agency-to Agency | No | LCRB | Oct-2027 | Nov-2027 | COB | 10,000,000 | Fit-for-Purpose | BG2027-104 |
| Quality Management System | HRMD | Quality Management System | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 500,000 | Fit-for-Purpose | BG2027-105 |
| Athletics and Corporate Culture Enhancement Program - Occupational Health and Safety | HRMD | Athletics and Corporate Culture Enhancement Program - Occupational Health and Safety | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 300,000 | Fit-for-Purpose | BG2027-106 |
| Testing and Examination Fees | HRMD | Testing and Examination Fees | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 150,000 | Fit-for-Purpose | BG2027-107 |
| Athletics and Corporate Culture Enhancement Program - Cultural and Athletic Activities | HRMD | Athletics and Corporate Culture Enhancement Program - Cultural and Athletic Activities | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 385,500 | Fit-for-Purpose | BG2027-108 |
| Athletics and Corporate Culture Enhancement Program - Outdoor Activities | HRMD | Athletics and Corporate Culture Enhancement Program - Outdoor Activities | Small Value Procurement | No | LCRB | Jan-2027 | Feb-2027 | COB | 500,000 | Fit-for-Purpose | BG2027-109 |
| Athletics and Corporate Culture Enhancement Program - Mental Health | HRMD | Athletics and Corporate Culture Enhancement Program - Mental Health | Small Value Procurement | No | LCRB | Sep-2027 | Oct-2027 | COB | 500,000 | Fit-for-Purpose | BG2027-110 |
| Athletics and Corporate Culture Enhancement Program - BCDA W.O.W / Indoor Activities | HRMD | Athletics and Corporate Culture Enhancement Program - BCDA W.O.W / Indoor Activities | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 700,000 | Fit-for-Purpose | BG2027-111 |
| BCDA's 35th Anniversary | HRMD | BCDA's 35th Anniversary | Small Value Procurement | No | LCRB | Jan-2027 | Feb-2027 | COB | 4,000,000 | Fit-for-Purpose | BG2027-112 |
| Calamity/Disaster/Covid Expense | HRMD | Calamity/Disaster/Covid Expense | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 1,000,000 | Fit-for-Purpose | BG2027-113 |
| New Employee Orientation Program | HRMD | New Employee Orientation Program | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 50,000 | Fit-for-Purpose | BG2027-114 |
| ACU Charges | OSVP-CSG/PPMD | Awards and Rewards Expenses | Direct Contracting | No | LCRB | Jan-2027 | Dec-2027 | COB | 12,300,000 | Fit-for-Purpose | BG2027-115 |
| Electricity Expense | OSVP-CSG/PPMD | Electricity Expense | Direct Contracting | No | LCRB | Jan-2027 | Dec-2027 | COB | 10,500,000 | Fit-for-Purpose | BG2027-116 |
| Water Expenses | OSVP-CSG/PPMD | Water Expenses | Direct Contracting | No | LCRB | Jan-2027 | Dec-2027 | COB | 1,700,000 | Fit-for-Purpose | BG2027-117 |
| Hauling Services | OSVP-CSG/PPMD | Hauling Services | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 560,000 | Fit-for-Purpose | BG2027-118 |
| Small Value Procurement Forum | OSVP-CSG/PPMD | Small Value Procurement Forum | Small Value Procurement | No | LCRB | Feb-2027 | Sep-2027 | COB | 300,000 | Fit-for-Purpose | BG2027-119 |
| Safety Programs | OSVP-CSG/PPMD | Safety Programs | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 2,000,000 | Fit-for-Purpose | BG2027-120 |
| Miscellaneous Expenses | Various Departments | Miscellaneous Expenses | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 1,430,000 | Fit-for-Purpose | BG2027-121 |
| Market Research | CPD | Market Research | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 500,000 | Fit-for-Purpose | BG2027-122 |
| NCC O&M with On-Site Engineers | ICTD | NCC O&M with On-Site Engineers | Competitive Bidding | No | LCRB | Apr-2027 | Jul-2027 | GAA | 24,000,000 | Fit-for-Purpose | BG2027-123 |
| Maintenance of the Clark International Airport Air Traffic Services (ATS) and Communication, Navigation, and Surveillance (CNS) Facilities and Equipment | SPMD | Maintenance of the Clark International Airport Air Traffic Services (ATS) and Communication, Navigation, and Surveillance (CNS) Facilities and Equipment | Competitive Bidding | No | LCRB | Jul-2027 | Sep-2027 | GAA | 40,000,000 | Fit-for-Purpose | BG2027-124 |
| Lease of Flight Inspection System and Aircraft for Flight Inspection and Calibration | SPMD | Lease of Flight Inspection System and Aircraft for Flight Inspection and Calibration | Competitive Bidding | No | LCRB | May-2027 | Jul-2027 | GAA | 10,000,000 | Fit-for-Purpose | BG2027-125 |

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| Repair and Calibration of Test Instruments | SPMD | Repair and Calibration of Test Instruments | Small Value Procurement | No | LCRB | Apr-2027 | May-2027 | GAA | 250,000 | Fit-for-Purpose | BG2027-126 |
| Replacement Parts and/or Spare Parts of the CNS/ATM Facilities | SPMD | Replacement Parts and/or Spare Parts of the CNS/ATM Facilities | Small Value Procurement | No | LCRB | Aug-2027 | Sep-2027 | GAA | 2,000,000 | Fit-for-Purpose | BG2027-127 |
| Operations and Maintenance for Kalangitan Sanitary Landfill | SPMD | Provision of Operations and Maintenance of the Kalangitan Sanitary Landfill Support Facilities Including Envrionmental Compliance | Competitive Bidding | No | LCRB | Jan-2027 | Feb-2027 | COB | 4,000,000 | Fit-for-Purpose | BG2027-128 |
| Operations and Maintenance for Public Transportation in New Clark City | SPMD | Operations and Maintenance for Public Transportation in New Clark City | Competitive Bidding | No | LCRB | Nov-2027 | Dec-2027 | COB | 46,000,000 | Fit-for-Purpose | BG2027-129 |
| Operations and Maintenance for Public Transportation in Camp John Hay | SPMD | Operations and Maintenance for Public Transportation in Camp John Hay | Competitive Bidding | No | LCRB | Nov-2027 | Dec-2027 | COB | 20,000,000 | Fit-for-Purpose | BG2027-130 |
| Tourism and Events - Morong Discovery Park (MDP) | ESSD | Tourism and Events - Morong Discovery Park (MDP) | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 900,000 | Fit-for-Purpose | BG2027-131 |
| Repair and Maintenance of Government Facilities - MDP | ESSD | Repair and Maintenance of Government Facilities - MDP | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 4,000,000 | Fit-for-Purpose | BG2027-132 |
| Electricity Expense - MDP | ESSD | Electricity Expense - MDP | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 2,100,000 | Fit-for-Purpose | BG2027-133 |
| Water Expense - MDP | ESSD | Water Expense - MDP | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 90,000 | Fit-for-Purpose | BG2027-134 |
| Repair and Maintenance | | | | | | | | | | | |
| Information and Technology (IT) Annual Maintenance and Software | | | | | | | | | | | |
| ERP Subscription | ICTD | ERP Subscription | Direct Contracting | No | LCRB | Jan-2027 | Apr-2027 | COB | 2,800,000 | Fit-for-Purpose | BG2027-135 |
| Integrated Data Resiliency Solution | ICTD | Integrated Data Resiliency Solution | Competitive Bidding | No | LCRB | May-2027 | Aug-2027 | COB | 18,000,000 | Fit-for-Purpose | BG2027-136 |
| HRIS Subscription | ICTD | HRIS Subscription | Direct Contracting | No | LCRB | Jul-2027 | Oct-2027 | COB | 4,260,000 | Fit-for-Purpose | BG2027-137 |
| Business Continuity/Disaster Recovery/Back-Up Maintenance | ICTD | Business Continuity/Disaster Recovery/Back-Up Maintenance | Small Value Procurement | No | LCRB | Jan-2027 | Feb-2027 | COB | 1,000,000 | Fit-for-Purpose | BG2027-138 |
| Corporate Email Subscription | ICTD | Corporate Email Subscription | Negotiated Procurement Agency-to Agency | No | LCRB | Aug-2027 | Dec-2027 | COB | 6,000,000 | Fit-for-Purpose | BG2027-139 |
| AutoDesk Subscription | ICTD | AutoDesk Subscription | Competitive Bidding | No | LCRB | Jun-2027 | Nov-2027 | COB | 2,500,000 | Fit-for-Purpose | BG2027-140 |
| ADOBE Subscription | ICTD | ADOBE Subscription | Competitive Bidding | No | LCRB | Jan-2027 | Mar-2027 | COB | 2,640,000 | Fit-for-Purpose | BG2027-141 |
| Knowledge Management System Maintenance - Cloud Collaboration System | ICTD | Knowledge Management System Maintenance - Cloud Collaboration System | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 1,000,000 | Fit-for-Purpose | BG2027-142 |
| Knowledge Management System Maintenance - Cloud Document Management System | ICTD | Knowledge Management System Maintenance - Cloud Document Management System | Direct Contracting | No | LCRB | Aug-2027 | Dec-2027 | COB | 3,000,000 | Fit-for-Purpose | BG2027-143 |
| ArcGIS Subscription Maintenance | ICTD | ArcGIS Subscription Maintenance | Direct Contracting | No | LCRB | May-2027 | Jul-2027 | COB | 2,300,000 | Fit-for-Purpose | BG2027-144 |
| Lex Libris Maintenance | ICTD | Lex Libris Maintenance | Direct Contracting | No | LCRB | May-2027 | Jul-2027 | COB | 385,000 | Fit-for-Purpose | BG2027-145 |
| Project Management System (PMS) | ICTD | Project Management System (PMS) | Small Value Procurement | No | LCRB | Jul-2027 | Dec-2027 | COB | 650,000 | Fit-for-Purpose | BG2027-146 |
| Planswift Subscription | ICTD | Planswift Subscription | Small Value Procurement | No | LCRB | Jul-2027 | Oct-2027 | COB | 120,000 | Fit-for-Purpose | BG2027-147 |
| Zoom Meeting / Webinar Subscription | ICTD | Zoom Meeting / Webinar Subscription | Small Value Procurement | No | LCRB | Jul-2027 | Oct-2027 | COB | 500,000 | Fit-for-Purpose | BG2027-148 |
| IOT Device Subscription | ICTD | IOT Device Subscription | Small Value Procurement | No | LCRB | Mar-2027 | May-2027 | COB | 250,000 | Fit-for-Purpose | BG2027-149 |
| Data Management and Analytics | ICTD | Data Management and Analytics | Small Value Procurement | No | LCRB | Oct-2027 | Dec-2027 | COB | 2,000,000 | Fit-for-Purpose | BG2027-150 |
| Data Privacy Management System | ICTD | Data Privacy Management System | Small Value Procurement | No | LCRB | Oct-2027 | Dec-2027 | COB | 1,000,000 | Fit-for-Purpose | BG2027-151 |
| Lumion 3D Rendering Software Subscription | ICTD | Lumion 3D Rendering Software Subscription | Small Value Procurement | No | LCRB | Sep-2027 | Dec-2027 | COB | 450,000 | Fit-for-Purpose | BG2027-152 |
| Photogrammetry Software Subscription | ICTD | Photogrammetry Software Subscription | Small Value Procurement | No | LCRB | Sep-2027 | Dec-2027 | COB | 210,000 | Fit-for-Purpose | BG2027-153 |

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| Data Security and Analytics (Secure Access Service Edge Platform) | ICTD | Data Security and Analytics (Secure Access Service Edge Platform) | Competitive Bidding | No | LCRB | May-2027 | Sep-2027 | COB | 6,930,000 | Fit-for-Purpose | BG2027-154 |
| Security Maintenance - Endpoint and Server Security Maintenance | ICTD | Security Maintenance - Endpoint and Server Security Maintenance | Competitive Bidding | No | LCRB | May-2027 | Sep-2027 | COB | 4,500,000 | Fit-for-Purpose | BG2027-155 |
| Security Maintenance - Gateway Security (BGC) | ICTD | Security Maintenance - Gateway Security (BGC) | Small Value Procurement | No | LCRB | Jan-2027 | Mar-2027 | COB | 1,200,000 | Fit-for-Purpose | BG2027-156 |
| Security Maintenance - Gateway Security (One West) | ICTD | Security Maintenance - Gateway Security (One West) | Small Value Procurement | No | LCRB | Jan-2027 | Mar-2027 | COB | 350,000 | Fit-for-Purpose | BG2027-157 |
| Security Maintenance - Gateway Security (NCC) | ICTD | Security Maintenance - Gateway Security (NCC) | Small Value Procurement | No | LCRB | Sep-2027 | Oct-2027 | COB | 300,000 | Fit-for-Purpose | BG2027-158 |
| Security Maintenance - Gateway Security (PDS, Staffhouses) | ICTD | Security Maintenance - Gateway Security (PDS, Staffhouses) | Small Value Procurement | No | LCRB | Jun-2027 | Aug-2027 | COB | 300,000 | Fit-for-Purpose | BG2027-159 |
| Repair & Maintenance of Network Infrastructure Maintenance | ICTD | Repair & Maintenance of Network Infrastructure Maintenance | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 100,000 | Fit-for-Purpose | BG2027-160 |
| Repair & Maintenance of UPS | ICTD | Repair & Maintenance of UPS | Small Value Procurement | No | LCRB | Jul-2027 | Aug-2027 | COB | 300,000 | Fit-for-Purpose | BG2027-161 |
| Repair & Maintenance of Computers | ICTD | Repair & Maintenance of Computers | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 100,000 | Fit-for-Purpose | BG2027-162 |
| Remote Connectivity Data Subscription Maintenance | ICTD | Remote Connectivity Data Subscription Maintenance | Small Value Procurement or Direct Contracting | No | LCRB | Feb-2027 | Mar-2027 | COB | 250,000 | Fit-for-Purpose | BG2027-163 |
| Miscellaneous Items | | | | | | | | | | | |
| Foreign Travel Expenses | BRAD | Foreign Travel Expenses | Direct Acquisition | No | LCRB | Jan-2027 | Dec-2027 | COB | 15,000,000 | Fit-for-Purpose | BG2027-164 |
| Local Travel Expenses | Various Departments | Local Travel Expenses | Direct Acquisition | No | LCRB | Jan-2027 | Dec-2027 | COB | 3,531,000 | Fit-for-Purpose | BG2027-165 |
| Business Development Expenses - Token | BRAD | Business Development Expenses (Tokens, Christmas Corporate Giveaways) | Direct Acquisition | No | LCRB | Jan-2027 | Dec-2027 | COB | 500,000 | Fit-for-Purpose | BG2027-166 |
| Subsidiaries/External/Internal (Meals during Meetings) | BRAD | Subsidiaries/External/Internal (Meals during Meetings) | Direct Acquisition | No | LCRB | Jan-2027 | Dec-2027 | COB | 300,000 | Fit-for-Purpose | BG2027-167 |
| Board Budget Presentation Meetings (Meals during Meetings) | BRAD | Board Budget Presentation Meetings (Meals during Meetings) | Direct Acquisition | No | LCRB | Jan-2027 | Dec-2027 | COB | 150,000 | Fit-for-Purpose | BG2027-168 |
| Disposition Related Expenses | BRAD | Disposition Related Expenses | Direct Acquisition | No | LCRB | Jan-2027 | Dec-2027 | COB | 500,000 | Fit-for-Purpose | BG2027-169 |
| Fidelity Bonds and Insurance Premium | TPFD | Fidelity Bonds and Insurance Premium | Direct Acquisition | No | LCRB | Jan-2027 | Dec-2027 | COB | 2,800,000 | Fit-for-Purpose | BG2027-170 |
| Financing Charges/Bank Charges | TPFD | Financing Charges/Bank Charges | Direct Acquisition | No | LCRB | Jan-2027 | Dec-2027 | COB | 4,700,000 | Fit-for-Purpose | BG2027-171 |
| Repair & Maintenance - Building and Other Structures | OSVP-CSG/PPMD | Repair & Maintenance - Building and Other Structures | Direct Acquisition | No | LCRB | Jan-2027 | Dec-2027 | COB | 1,000,000 | Fit-for-Purpose | BG2027-172 |
| Repair & Maintenance - Building and Other Structures - Camp John Hay Staffhouses | OSVP-CSG/PPMD | Repair & Maintenance - Building and Other Structures - Camp John Hay Staffhouses | Direct Acquisition | No | LCRB | Jan-2027 | Dec-2027 | COB | 500,000 | Fit-for-Purpose | BG2027-173 |
| Repairs and Maintenance - Land Transport | OSVP-CSG/PPMD | Repairs and Maintenance - Land Transport | Direct Acquisition | No | LCRB | Jan-2027 | Dec-2027 | COB | 2,000,000 | Fit-for-Purpose | BG2027-174 |
| Awards and Rewards Expenses | HRMD | Awards and Rewards Expenses | Direct Acquisition | No | LCRB | Jan-2027 | Dec-2027 | COB | 1,000,000 | Fit-for-Purpose | BG2027-175 |
| Capital Outlay (CO) | | | | | | | | | | | |
| IT Equipment, Software and Projects | | | | | | | | | | | |
| Document Barcode Reader | ICTD | Document Barcode Reader | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 250,000 | Fit-for-Purpose | BG2027-176 |
| DHCP/DNS/IPAMS Server | ICTD | DHCP/DNS/IPAMS Server | Small Value Procurement | No | LCRB | Mar-2027 | May-2027 | COB | 1,900,000 | Fit-for-Purpose | BG2027-177 |
| WirelessLAN Cloud Controller | ICTD | WirelessLAN Cloud Controller | Small Value Procurement | No | LCRB | Feb-2027 | Apr-2027 | COB | 700,000 | Fit-for-Purpose | BG2027-178 |
| Notebook Computer | ICTD | Notebook Computer | Competitive Bidding | Yes | LCRB | Oct-2026 | Jan-2027 | COB | 9,630,000 | Fit-for-Purpose | BG2027-179 |
| Notebook Design Computer | ICTD | Notebook Design Computer | Competitive Bidding | Yes | LCRB | Oct-2026 | Jan-2027 | COB | 280,000 | Fit-for-Purpose | BG2027-180 |

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| Workstation Notebook Computer | ICTD | Workstation Notebook Computer | Competitive Bidding | Yes | LCRB | Oct-2026 | Jan-2027 | COB | 180,000 | Fit-for-Purpose | BG2027-181 |
| Onewest Network Resilience and Modernization | ICTD | Onewest Network Resilience and Modernization | Competitive Bidding | No | LCRB | May-2027 | Jul-2027 | COB | 3,000,000 | Fit-for-Purpose | BG2027-182 |
| Cloud Server Infrastructure (IAAS) | ICTD | Cloud Server Infrastructure (IAAS) | Small Value Procurement | No | LCRB | Feb-2027 | May-2027 | COB | 2,000,000 | Fit-for-Purpose | BG2027-183 |
| Network/Application/Cloud Infra Monitoring Solution | ICTD | Network/Application/Cloud Infra Monitoring Solution | Small Value Procurement | No | LCRB | Feb-2027 | May-2027 | COB | 1,950,000 | Fit-for-Purpose | BG2027-184 |
| ArcGIS Professional Pro | ICTD | ArcGIS Professional Pro | Direct Contracting | No | LCRB | May-2027 | Jul-2027 | COB | 690,000 | Fit-for-Purpose | BG2027-185 |
| Creative Asset Management / Production Toolkit | ICTD | Creative Asset Management / Production Toolkit | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | COB | 12,000 | Fit-for-Purpose | BG2027-186 |
| Appliances, Furniture and Fixtures | | | | | | | | | | | |
| BCDA Records Building Taguig Fit-out (Supply, Delivery, and Installation of Furniture and Equipment) | OSVP-CSG/PPMD | BCDA Records Building Taguig Fit-out (Supply, Delivery, and Installation of Furniture and Equipment) | Competitive Bidding | No | LCRB | Jan-2027 | Apr-2027 | COB | 4,000,000 | Fit-for-Purpose | BG2027-187 |
| BCDA Records Building Taguig Fit-out (Supply, Delivery, and Installation of File Compactor) | OSVP-CSG/PPMD | BCDA Records Building Taguig Fit-out (Supply, Delivery, and Installation of File Compactor) | Competitive Bidding | No | LCRB | Jan-2027 | Apr-2027 | COB | 3,000,000 | Fit-for-Purpose | BG2027-188 |
| BCDA Poro Point Staffhouses Fit-out | OSVP-CSG/PPMD | BCDA Poro Point Staffhouses Fit-out | Competitive Bidding | No | LCRB | Sep-2027 | Nov-2027 | COB | 5,000,000 | Fit-for-Purpose | BG2027-189 |
| BCDA Subic Staffhouses Fit-out | OSVP-CSG/PPMD | BCDA Subic Staffhouses Fit-out | Competitive Bidding | No | LCRB | Sep-2027 | Nov-2027 | COB | 5,000,000 | Fit-for-Purpose | BG2027-190 |
| BCDA Records Building Taguig Staffhouse Beddings | OSVP-CSG/PPMD | BCDA Records Building Taguig Staffhouse Beddings | Small Value Procurement | No | LCRB | Jan-2027 | Apr-2027 | COB | 700,000 | Fit-for-Purpose | BG2027-191 |
| BCDA Records Building Taguig Facilities Appliances | OSVP-CSG/PPMD | BCDA Records Building Taguig Facilities Appliances | Small Value Procurement | No | LCRB | Jan-2027 | Apr-2027 | COB | 628,000 | Fit-for-Purpose | BG2027-192 |
| BCDA Sports Facilities Taguig Fit-out | OSVP-CSG/PPMD | BCDA Sports Facilities Taguig Fit-out | Competitive Bidding | No | LCRB | Jan-2027 | Apr-2027 | COB | 6,850,000 | Fit-for-Purpose | BG2027-193 |
| Motor Vehicles | | | | | | | | | | | |
| Pick Up | OSVP-CSG/PPMD | Pick Up | Competitive Bidding | No | LCRB | Mar-2027 | May-2027 | COB | 16,200,000 | Fit-for-Purpose | BG2027-194 |
| Passenger Van | OSVP-CSG/PPMD | Passenger Van | Competitive Bidding | No | LCRB | Mar-2027 | May-2027 | COB | 15,000,000 | Fit-for-Purpose | BG2027-195 |
| Multi Purpose Vehicle | OSVP-CSG/PPMD | Multi Purpose Vehicle | Competitive Bidding | No | LCRB | Mar-2027 | May-2027 | COB | 10,500,000 | Fit-for-Purpose | BG2027-196 |
| Sports Utility Vehicle | OSVP-CSG/PPMD | Sports Utility Vehicle | Competitive Bidding | No | LCRB | Mar-2027 | May-2027 | COB | 7,000,000 | Fit-for-Purpose | BG2027-197 |
| Fire Automotive Apparatus | OSVP-CSG/PPMD | Fire Automotive Apparatus | Competitive Bidding | No | LCRB | Mar-2027 | May-2027 | COB | 6,500,000 | Fit-for-Purpose | BG2027-198 |
| Dump Truck | OSVP-CSG/PPMD | Dump Truck | Competitive Bidding | No | LCRB | Mar-2027 | May-2027 | COB | 6,000,000 | Fit-for-Purpose | BG2027-199 |
| Mini Bus | OSVP-CSG/PPMD | Mini Bus | Competitive Bidding | No | LCRB | Mar-2027 | May-2027 | COB | 4,500,000 | Fit-for-Purpose | BG2027-200 |
| Patient Transport Vehicle | OSVP-CSG/PPMD | Patient Transport Vehicle | Competitive Bidding | No | LCRB | Mar-2027 | May-2027 | COB | 4,200,000 | Fit-for-Purpose | BG2027-201 |
| Subic-Clark Railway Project (SCRP), CDG - MOOE | | | | | | | | | | | |
| Travel Expenses | SCRP | Travel Expenses | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | GAA | 300,000 | Fit-for-Purpose | BG2027-202 |
| Communication Expenses | | | | | | | | | | | |
| Telephone Expenses Landline | SCRP | Telephone Expenses Landline | Direct Contracting | No | LCRB | Jan-2027 | Dec-2027 | GAA | 20,000 | Fit-for-Purpose | BG2027-203 |
| Internet Expenses | SCRP | Internet Expenses | Small Value Procurement | No | LCRB | Feb-2027 | Mar-2027 | GAA | 360,000 | Fit-for-Purpose | BG2027-204 |
| Repair and Maintenance | | | | | | | | | | | |
| Land Transport | SCRP | Land Transport | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | GAA | 600,000 | Fit-for-Purpose | BG2027-205 |
| Building and Other Structures | SCRP | Building and Other Structures | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | GAA | 150,000 | Fit-for-Purpose | BG2027-206 |
| IT Equipment | SCRP | IT Equipment | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | GAA | 75,000 | Fit-for-Purpose | BG2027-207 |

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| **Annual Maintenance/Software Licensing** | | | | | | | | | | | |
| Corporate Email Subscription | SCRP | Corporate Email Subscription | NP - Agency-to-Agency | No | LCRB | Aug-2027 | Dec-2027 | GAA | 285,000 | Fit-for-Purpose | BG2027-208 |
| Next Generation Firewall | SCRP | Next Generation Firewall | Small Value Procurement | No | LCRB | Mar-2027 | Apr-2027 | GAA | 200,000 | Fit-for-Purpose | BG2027-209 |
| Endpoint Security License | SCRP | Endpoint Security License | Small Value Procurement | No | LCRB | Apr-2027 | Jun-2027 | GAA | 300,000 | Fit-for-Purpose | BG2027-210 |
| Autodesk/AutoCAD Maintenance | SCRP | Autodesk/AutoCAD Maintenance | Small Value Procurement | No | LCRB | Feb-2027 | Mar-2027 | GAA | 300,000 | Fit-for-Purpose | BG2027-211 |
| Zoom Meeting/Webinar Subscription Maintenance | SCRP | Zoom Meeting/Webinar Subscription Maintenance | Small Value Procurement | No | LCRB | Jun-2027 | Sep-2027 | GAA | 20,000 | Fit-for-Purpose | BG2027-212 |
| Multimedia Platform Subscription | SCRP | Multimedia Platform Subscription | NP - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | No | LCRB | Mar-2027 | Apr-2027 | GAA | 4,200 | Fit-for-Purpose | BG2027-213 |
| **Supplies and Materials** | | | | | | | | | | | |
| Office Supplies Expenses | SCRP | Office Supplies Expenses | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | GAA | 250,000 | Fit-for-Purpose | BG2027-214 |
| Medical Supplies Expenses | SCRP | Medical Supplies Expenses | Small Value Procurement | No | LCRB | Jul-2027 | Aug-2027 | GAA | 25,000 | Fit-for-Purpose | BG2027-215 |
| Gasoline Expenses | SCRP | Gasoline Expenses | NP - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions | No | LCRB | Jan-2027 | Dec-2027 | GAA | 2,000,000 | Fit-for-Purpose | BG2027-216 |
| **Rent/Lease Expenses** | | | | | | | | | | | |
| Office Machine Rental- Photocopier | SCRP | Office Machine Rental- Photocopier | Competitive Bidding | No | LCRB | Aug-2027 | Sep-2027 | GAA | 550,000 | Fit-for-Purpose | BG2027-217 |
| **Utility Expenses** | | | | | | | | | | | |
| Electricity | SCRP | Electricity | Direct Contracting | No | LCRB | Jan-2027 | Dec-2027 | GAA | 432,000 | Fit-for-Purpose | BG2027-218 |
| Water | SCRP | Water | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | GAA | 100,000 | Fit-for-Purpose | BG2027-219 |
| **Miscellaneous Items** | | | | | | | | | | | |
| Training, Seminar/Workshop | SCRP | Training, Seminar/Workshop | Direct Acquisition | No | LCRB | Jan-2027 | Dec-2027 | GAA | 412,500 | Fit-for-Purpose | BG2027-220 |
| Environmental Compliance Certificate | SCRP | Environmental Compliance Certificate | Direct Acquisition | No | LCRB | Sep-2027 | Oct-2027 | GAA | 10,000 | Fit-for-Purpose | BG2027-221 |
| Representation Expenses | SCRP | Representation Expenses | Direct Acquisition | No | LCRB | Jan-2027 | Dec-2027 | GAA | 730,000 | Fit-for-Purpose | BG2027-222 |
| Miscellaneous Expenses | SCRP | Miscellaneous Expenses | Direct Acquisition | No | LCRB | Jan-2027 | Dec-2027 | GAA | 200,000 | Fit-for-Purpose | BG2027-223 |
| **Taxes, Duties, Insurance and Premium** | | | | | | | | | | | |
| Insurance/Reinsurance | SCRP | Insurance/Reinsurance | NP - Agency-to-Agency | No | LCRB | Jan-2027 | Oct-2027 | GAA | 60,000 | Fit-for-Purpose | BG2027-224 |
| Fidelity Bond | SCRP | Fidelity Bond | NP - Agency-to-Agency | No | LCRB | Feb-2027 | Nov-2027 | GAA | 5,000 | Fit-for-Purpose | BG2027-225 |
| **General Services** | | | | | | | | | | | |
| Security Services | SCRP | Security Services | Competitive Bidding | No | LCRB | Aug-2027 | Dec-2027 | GAA | 2,100,000 | Fit-for-Purpose | BG2027-226 |
| **Professional Services** | | | | | | | | | | | |
| Honoraria Others (LIAC) | SCRP | Honoraria Others (LIAC) | NP - Community Participation | No | LCRB | Jan-2027 | Dec-2027 | GAA | 525,000 | Fit-for-Purpose | BG2027-227 |

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| Honoraria Others (IATF) | SCRP | Honoraria Others (IATF) | NP - Agency-to-Agency | No | LCRB | Jan-2027 | Dec-2027 | GAA | 300,000 | Fit-for-Purpose | BG2027-228 |
| Other MOOE | | | | | | | | | | | |
| Registration Fee | SCRP | Registration Fee | NP - Agency-to-Agency | No | LCRB | Jan-2027 | Oct-2027 | GAA | 30,000 | Fit-for-Purpose | BG2027-229 |
| Contingency | SCRP | Contingency | Small Value Procurement | No | LCRB | Jan-2027 | Dec-2027 | GAA | 5,000,000 | Fit-for-Purpose | BG2027-230 |
| Capital Outlay (CO) | | | | | | | | | | | |
| ArcGIS Subscription | SCRP | ArcGIS Subscription | Small Value Procurement | No | LCRB | Mar-2027 | Apr-2027 | GAA | 700,000 | Fit-for-Purpose | BG2027-231 |
| Personal Services | | | | | | | | | | | |
| Technical and Administrative Support | SCRP | Technical and Administrative Support | Competitive Bidding | Yes | LCRB | Oct-2026 | Jan-2027 | GAA | 28,849,650 | Fit-for-Purpose | BG2027-232 |
| General Support and Janitorial Services | SCRP | General Support and Janitorial Services | Competitive Bidding | Yes | LCRB | Oct-2026 | Jan-2027 | GAA | | | |
| Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only) | | | | | | | | | | | |
| CSE | OSVP-CSG/PPMD | CSE | PS-DBM | No | N/A | Jan-2027 | Dec-2027 | COB | 3,577,730.90 | Fit-for-Purpose | BG2027-233 |

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|---|---|
| Total Amount of Estimated Budget for EPA Projects in PhP: | 445,241,611 |
| Total Amount of CSEs to be purchased from PS-DBM in PhP: | 3,577,730.90 |
| Total Amount of Estimated Budget in PhP: | 1,174,867,154.37 |

Prepared by:

[redacted]

JULE GIAN MAE R. TORRES
Head, Secretariat
*Bids and Awards Committee Secretariat*

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ANTONIO M. BAUTISTA
Administrative Officer
*PPMD-BAC Secretariat Division*

Recommended by:

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DARYDD. ANGELES
*Bids and Awards Committee Member*

[redacted]

ATTY. DIANA JOYCE N. BASCO-GALERA
*Bids and Awards Committee Chairperson*

Date : _____

Approved by:

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ENGR. JOSHUA M. BINGCANG
President and CEO
*Head of the Procuring Entity*

[redacted]

Date :

BCDA

BAC for Goods
BACG2026-0364