BASES CONVERSION AND DEVELOPMENT AUTHORITY
2026 Corporate Operating Budget
As of 30 June 2026
In Billion Pesos

Particulars	Approved Budget	Adjustments	Revised Budget	Remarks
BCDA Operations				
Personnel Services	0.545	0.020	0.565	To finance the following: 1. Performance Based Incentive (PBI) of the BCDA Board of Directors for the years 2015 and 2016 (Php4.08M) 2. CPCS II implementation of BCDA (Php16.16M)
Maintenance & Other Operating Expenses	1.450	(0.098)	1.352	Reduction of the budget is due to the following: 1) Transfer of Security Services budget of Php70.06 Million from the BCDA to JHMC 2.) Procurement of the Design and Build of the Rectification and Stabilization of the Kalangitan Sanitary Landfill Civil Works (Php30M) 3.) Realignment from Other MOOE Budget to finance the following: a. 2015 and 2016 PBI of the BCDA Board of Directors (Php4M) b. PPMC additional funding requirements (Php4M) c. Procurement of various capital outlay budget (Php3M)
Dividends Payable	2.937		2.937	
Capital Outlay	6.052	0.249	6.301	To finance the following: 1.) Construction of Camp John Hay Sports Training Center (Php150 M) 2.) Design and Construction of BCDA Staffhouse at Poro Point Freeport Zone, San Fernando La Union (Php45M) 3.) Design and Construction of BCDA Staffhouse at Subic Bay Freeport Zone, Zambales (Php35M) 4.) Procurement of the Design and Build of the Rectification and Stabilization of the Kalangitan Sanitary Landfill Civil Works (Php30M) 5.) Procurement for various BCDA Hosted Events (Php4.2M) 6.) VO No. 1 for the Delivery and Installation of Equipment within the Camp John Hay Water Supply and Wastewater Facilities (Php3.6M) 7.) Supply, Delivery, Installation and Configuration of IT Network Equipment and Structured Cabling for NGAC PMO (Php2M) 8.) VO No. 1 for the Construction of Streetlights and Pavement Markings along McKinley Parkway, BGC. (Php1.7M) Reduction of the budget due to the following: 1.) Procurement of O&M of the Public Transportation in CJH (Php19.5M) 2.) DBM reduction of Php3.2M for motor vehicles
Share of Beneficiary Agencies	4.851		4.851	
Sub-total	15.836	0.171	16.006	
GAA Funded Projects				
Military Replication Projects	0.136		0.136	
NCC Road Projects	0.608		0.608	
Clark Airport Projects	0.103		0.103	
NCC Sports Facilities – O&M	0.120		0.120	
Subic-Clark Railway Project	0.180		0.180	
Sub-total	1.147		1.147	
Subic-Clark-Tarlac Expressway Project	1.115	(0.020)	1.095	DBM Reduction of Php20.04M
Subsidiaries				
John Hay Management Corporation	0.278	0.100	0.379	To finance the following: 1.) Procurement of the security services covering the period 16 May 2026 to 15 May 2027 (Php70.06M) 2.) CPCS II implementation of JHMC (Php30.38M)
Poro Point Management Corporation	0.174	0.018	0.192	To finance the following: 1.) CPCS II implementation of PPMC (Php13.7M) 2.) Rehabilitation/Improvement of comfort rooms inside SFIS (Php1.25M) 3.) Hiring of Three (3) Fixed-term employees for the period April 1, 2026 to December 31, 2026 (Php1.13M) 4.) Six (6) portable comfort rooms for Seaport Piers 1, 2 & 3 (Php 0.95M) 5.) Hiring of electrician for the period February to December 2026 (Php0.41M) 6.) Procurement of office tables, chairs and water purifier (Php0.21M)
Sub-total	0.453	0.118	0.571	
Grand Total	**18.550**	**0.269**	**18.819**	

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Budget and Revenue Allocation Department
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