

BASES CONVERSION AND DEVELOPMENT AUTHORITY
2026 Corporate Operating Budget
 As of 31 March 2026
 In Billion Pesos

Particulars	Approved Budget	Revised Budget	Remarks
BCDA Operations			
Personnel Services	0.545	0.549	To finance the Performance Based Incentive (PBI) of the BCDA Board of Directors for the years 2015 and 2016
Maintenance & Other Operating Expenses	1.450	1.370	Reduction of the budget is due to the following: 1) Transfer of Security Services budget of Php70.06 Million from the BCDA to JHMC 2) Realignment from Other MOOE Budget to finance the following: a. Procurement of various capital outlay budget (Php3M) b. 2015 and 2016 PBI of the BCDA Board of Directors (Php4M) c. PPMC additional funding requirements (Php4M)
Dividends Payable	2.937	2.937	
Capital Outlay	6.052	6.285	To finance the following: 1.) Construction of Camp John Hay Sports Training Center (Php150 M) 2.) Design and Construction of BCDA Staffhouse at Poro Point Freeport Zone, San Fernando La Union (Php45M) 3.) Design and Construction of BCDA Staffhouse at Subic Bay Freeport Zone, Zambales (Php35M) 4.) Supply, Delivery, Installation and Configuration of IT Network Equipment and Structured Cabling for NGAC PMO (Php2M)
Share of Beneficiary Agencies	4.851	4.851	
Sub-total	15.836	15.993	
GAA Funded Projects			
Military Replication Projects	0.136	0.136	
NCC Road Projects	0.608	0.608	
Clark Airport Projects	0.103	0.103	
NCC Sports Facilities – O&M	0.120	0.120	
Subic-Clark Railway Project	0.180	0.180	
Sub-total	1.147	1.147	
Subic-Clark-Tarlac Expressway Project	1.115	1.115	
Subsidiaries			
John Hay Management Corporation	0.278	0.348	To finance the procurement of the security services covering the period 16 May 2026 to 15 May 2027 (Php70.06M)
Poro Point Management Corporation	0.174	0.178	To finance the following: 1.) Rehabilitation/Improvement of comfort rooms inside SFIS (Php1.25M) 2.) Hiring of Three (3) Fixed-term employees for the period April 1, 2026 to December 31, 2026 (Php1.13M) 3.) Six (6) portable comfort rooms for Seaport Piers 1, 2 & 3 (Php 0.95M) 4.) Procurement of office tables, chairs and water purifier (Php0.21M) 5.) Hiring of electrician for the period February to December 2026 (Php0.41M)
Sub-total	0.453	0.527	
Grand Total	18.550	18.782	

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CB2026-0725