

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. 2]
Bids and Awards Committee for Goods (BAC-G)

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Code - PAP)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Maintenance and Other Operating Expenses (MOOE)											
Travel and Educational Expenses											
Local Travel - RFID of service vehicles - as need arises	OSVP-CSG/PPMD	Allotted for RFID of service vehicles - as need arises	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	7,500,000	Fit-for-Purpose	BG2026-001
Small Value Procurement Forum	OSVP-CSG/PPMD	Small Value Procurement Forum	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	800,000	Fit-for-Purpose	BG2026-002
Training on Corporate Governance	Board Secretariat	This is a requirement of the GCG pursuant to Section 16 of RA 10149 and GCG MC No. 2012-05.	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	250,000	Fit-for-Purpose	BG2026-003
Training & Scholarship Expenses	HRMD and Office of the Auditor	Subject to change of mode of procurement depending on the ABC.	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	7,824,000	Fit-for-Purpose	BG2026-004
Teambuilding	HRMD	Teambuilding Activity	Small Value Procurement	No	LCRB	Jan-2026	Feb-2026	COB	5,000,000	Fit-for-Purpose	BG2026-005
Communication Expenses											
Telephone Expenses - Direct Line	OSVP-CSG/PPMD	Telephone Expenses - Direct Line	Direct Contracting	No	LCRB	Jan-2026	Dec-2026	COB	200,000	Fit-for-Purpose	BG2026-006
PABX - BGC and Clark	ICTD	PABX - BGC and Clark	Small Value Procurement	No	LCRB	Jul-2026	Sep-2026	COB	900,000	Fit-for-Purpose	BG2026-007
Internet Expenses - BGC	ICTD	Internet Expenses - BGC	Direct Contracting	No	LCRB	Jun-2026	Sep-2026	COB	1,500,000	Fit-for-Purpose	BG2026-008
Internet Expenses - Clark Office	ICTD	Internet Expenses - Clark Office	Direct Contracting	No	LCRB	Jun-2026	Sep-2026	COB	2,000,000	Fit-for-Purpose	BG2026-009
Internet Expenses - PDS, BMHI and Staff House	ICTD	Internet Expenses - PDS, BMHI and Staff House	Direct Contracting	No	LCRB	Apr-2026	Sep-2026	COB	800,000	Fit-for-Purpose	BG2026-010
Postage and Deliveries	ICTD and Office of the Auditor	Postage and Deliveries	Agency-to-Agency	No	LCRB	Jan-2026	Dec-2026	COB	370,000	Fit-for-Purpose	BG2026-011
Cable Subscription	OSVP-CSG/PPMD	Cable Subscription	Direct Contracting	No	LCRB	Jan-2026	Dec-2026	COB	9,000	Fit-for-Purpose	BG2026-012
Supplies and Materials											
Non-Common-Use Supplies and Equipment	Various Departments	Non-Common-Use Supplies and Equipment - as need arises	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	1,455,930	Fit-for-Purpose	BG2026-013
Common-Use Supplies and Equipment	OSVP-CSG/PPMD	Common-Use Supplies and Equipment - not available in the PS-DBM	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	895,443.01	Fit-for-Purpose	BG2026-014
MS Office 2024 (Lic)	ICTD	MS Office 2024 (Lic)	Agency-to-Agency or Small Value Procurement	No	LCRB	Apr-2026	May-2026	COB	1,180,000	Fit-for-Purpose	BG2026-015
Sketchup	ICTD	Sketchup	Small Value Procurement	No	LCRB	Mar-2026	May-2026	COB	60,000	Fit-for-Purpose	BG2026-016
Adobe Acrobat Pro	ICTD	Adobe Acrobat Pro	Small Value Procurement	No	LCRB	Mar-2026	May-2026	COB	19,000	Fit-for-Purpose	BG2026-017
BCDA Records Box	ICTD	BCDA Records Box	Small Value Procurement	No	LCRB	Feb-2026	Jul-2026	COB	400,000	Fit-for-Purpose	BG2026-018
Supplies for the Barcode Printers	ICTD	Supplies for the Barcode Printers	Small Value Procurement	No	LCRB	Jul-2026	Jul-2026	COB	24,000	Fit-for-Purpose	BG2026-019
Self-Ink Stamp for RAD Personnel	ICTD	Self-Ink Stamp for RAD Personnel	Small Value Procurement	No	LCRB	Feb-2026	Mar-2026	COB	6,000	Fit-for-Purpose	BG2026-020
Map Plan Cabinet	ICTD	Map Plan Cabinet	Small Value Procurement	No	LCRB	Sep-2026	Oct-2026	COB	335,000	Fit-for-Purpose	BG2026-021
Subscription of Periodicals and Magazines	PAD	Subscription of Periodicals and Magazines	Small Value Procurement	No	LCRB	Feb-2026	May-2026	COB	220,000	Fit-for-Purpose	BG2026-022
Medical Related Expenses	HRMD	Medical Related Expenses	Small Value Procurement	No	LCRB	Mar-2026	Sep-2026	COB	700,000	Fit-for-Purpose	BG2026-023
Gasoline Expenses	OSVP-CSG/PPMD	Gasoline Expenses	Direct Retail Purchase of Petroleum Fuel, Oil, and Lubricant Products, Electronic Charging Devices, and Online Subscription	No	LCRB	Jan-2026	Feb-2026	COB	17,000,000	Fit-for-Purpose	BG2026-024
Repair and Maintenance											

Repair & Maintenance - CCTV	SMD	Repair & Maintenance - CCTV	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	20,000	Fit-for-Purpose	BG2026-025
Repair & Maintenance - Survey Equipment	LADD	Repair & Maintenance - Survey Equipment	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	150,000	Fit-for-Purpose	BG2026-026
Repair & Maintenance - Building and Other Structures	OSVP-CSG/PPMD	Repair & Maintenance - Building and Other Structures	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	5,040,000	Fit-for-Purpose	BG2026-027
Repair & Maintenance - Land Transport	OSVP-CSG/PPMD	Repair & Maintenance - Land Transport	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	10,000,000	Fit-for-Purpose	BG2026-028
Repairs and Maintenance - Other Machinery and Equipment	OSVP-CSG/PPMD	Repairs and Maintenance - Other Machinery and Equipment	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	100,000	Fit-for-Purpose	BG2026-029
Repair & Maintenance - Furniture and Fixtures	OSVP-CSG/PPMD	Repair & Maintenance - Furniture and Fixtures	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	100,000	Fit-for-Purpose	BG2026-030
Repairs & Maintenance - Office Equipment	OSVP-CSG/PPMD	Repairs & Maintenance - Office Equipment	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	160,000	Fit-for-Purpose	BG2026-031
BTP Operations and Maintenance - Electricity Expense	OSVP-CSG/PPMD	BTP Operations and Maintenance - Electricity Expense	Direct Contracting	No	LCRB	Jan-2026	Dec-2026	COB	2,000,000	Fit-for-Purpose	BG2026-032
BTP Operations and Maintenance - Repair & Maintenance of Government Facilities	OSVP-CSG/PPMD	BTP Operations and Maintenance - Repair & Maintenance of Government Facilities	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	600,000	Fit-for-Purpose	BG2026-033
BTP Operations and Maintenance - Internet Expenses	OSVP-CSG/PPMD	BTP Operations and Maintenance - Internet Expenses	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	108,000	Fit-for-Purpose	BG2026-034
BTP Operations and Maintenance - Non-Common-Use Supplies and Equipment	OSVP-CSG/PPMD	BTP Operations and Maintenance - Non-Common-Use Supplies and Equipment - as need arises	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	200,000	Fit-for-Purpose	BG2026-035
Rental/Lease Expenses											
Office Machine Rental - BTC and One West	ICTD and COA	Office Machine Rental - BTC and One West	Competitive Bidding	No	LCRB	Jan-2026	Mar-2026	COB	4,399,650	Fit-for-Purpose	BG2026-036
Office Rental - BTC	OSVP-CSG/PPMD	Office Rental	Lease of Real Property and Venue	No	LCRB	Jan-2026	Dec-2026	COB	35,000,000	Fit-for-Purpose	BG2026-037
NGAC Building Office	OSVP-CSG/PPMD	Office Rental	Lease of Real Property and Venue	No	LCRB	Jan-2026	Dec-2026	COB	8,500,000	Fit-for-Purpose	BG2026-038
Common Area Dues - BTC and One West	OSVP-CSG/PPMD	Common Area Dues - BTC and One West	Lease of Real Property and Venue	No	LCRB	Jan-2026	Dec-2026	COB	15,000,000	Fit-for-Purpose	BG2026-039
Parking Fee - BTC and One West	OSVP-CSG/PPMD	Parking Fee - BTC and One West	Lease of Real Property and Venue	No	LCRB	Jan-2026	Dec-2026	COB	5,450,000	Fit-for-Purpose	BG2026-040
Advance Rental Escalation	OSVP-CSG/PPMD	Advance Rental Escalation	Lease of Real Property and Venue	No	LCRB	Jan-2026	Dec-2026	COB	500,000	Fit-for-Purpose	BG2026-041
Security Deposit Escalation	OSVP-CSG/PPMD	Security Deposit Escalation	Lease of Real Property and Venue	No	LCRB	Jan-2026	Dec-2026	COB	500,000	Fit-for-Purpose	BG2026-042
Temporary Housing of PN and PMC Officers	ESSD	Temporary Housing of PN and PMC Officers	Lease of Real Property and Venue	No	LCRB	Jan-2026	Dec-2026	COB	14,000,000	Fit-for-Purpose	BG2026-043
Taxes, Duties & Premiuns											
Insurance/Reinsurance Premiums	Various Departments	Insurance/Reinsurance Premiums	Agency-to-Agency	No	LCRB	Jan-2026	Dec-2026	COB	4,003,900	Fit-for-Purpose	BG2026-044
Fidelity Bond Premium	Various Departments	Fidelity Bond Premium	Agency-to-Agency	No	LCRB	Jan-2026	Dec-2026	COB	1,070,000	Fit-for-Purpose	BG2026-045
Extraordinary and Miscellaneous Expenses											
Representation Expenses	Various Departments	Representation Expenses	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	1,387,200	Fit-for-Purpose	BG2026-046
Business Development Expenses	Various Departments	Business Development Expenses	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	2,156,000	Fit-for-Purpose	BG2026-047
Presidents' Caucus	OPCEO	Presidents' Caucus	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	300,000	Fit-for-Purpose	BG2026-048
BAC - Goods	OSVP-CSG/PPMD	BAC - Goods	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	350,000	Fit-for-Purpose	BG2026-049
BAC - Infrastructure	OSVP-CSG/PPMD	BAC - Infrastructure	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	350,000	Fit-for-Purpose	BG2026-050
BAC - Consulting Services	OSVP-CSG/PPMD	BAC - Consulting Services	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	350,000	Fit-for-Purpose	BG2026-051
Disposal Committee	OSVP-CSG/PPMD	Disposal Committee	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	30,000	Fit-for-Purpose	BG2026-052
Inventory Team	OSVP-CSG/PPMD	Inventory Team	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	30,000	Fit-for-Purpose	BG2026-053

Personnel Development Committee	OSVP-CSG/PPMD	Personnel Development Committee	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	20,000	Fit-for-Purpose	BG2026-054
Relocation and Resettlement Action Plan Workshop	ESSD	Relocation and Resettlement Action Plan Workshop	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	350,000	Fit-for-Purpose	BG2026-055
Extraordinary and Miscellaneous Expenses											
Board Meeting Expenses	Board Secretariat	Board Meeting Expenses	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	7,000,000	Fit-for-Purpose	BG2026-056
BCDA Legislative Summit	CPD	BCDA Legislative Summit	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	1,400,000	Fit-for-Purpose	BG2026-057
BCDA Board Planning	CPD	BCDA Board Planning	Small Value Procurement	No	LCRB	Jan-2026	Feb-2026	COB	1,000,000	Fit-for-Purpose	BG2026-058
Operational Planning	CPD	Operational Planning	Lease of Real Property and Venue	No	MEARB	Feb-2026	Mar-2026	COB	1,250,000	Fit-for-Purpose	BG2026-059
ManCom Meal Expenses	CPD	ManCom Meal Expenses	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	500,000	Fit-for-Purpose	BG2026-060
Senate and House of Representatives Special Committee	CPD	Senate and House of Representatives Special Committee	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	400,000	Fit-for-Purpose	BG2026-061
BCDA and Subsidiaries Summit	CPD	BCDA and Subsidiaries Summit	Small Value Procurement	No	LCRB	Feb-2026	Mar-2026	COB	500,000	Fit-for-Purpose	BG2026-062
COA Site Inspection	ACD	COA Site Inspection	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	250,000	Fit-for-Purpose	BG2026-063
Finance Summit	ACD	Finance Summit	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	1,000,000	Fit-for-Purpose	BG2026-064
Services											
Notarial Fees	LSG	Notarial Fees	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	500,000	Fit-for-Purpose	BG2026-065
Security Services											
AOR I - BCDA Corporate Center (15 Guards)	SMD	AOR I - BCDA Corporate Center (15 Guards)	Competitive Bidding	No	MEARB	Mar-2026	Jun-2026	COB	10,146,735	Fit-for-Purpose	BG2026-066
AOR I - Pamayanang Diego Silang (9 Guards)	SMD	AOR I - Pamayanang Diego Silang (9 Guards)	Competitive Bidding	No	MEARB	Mar-2026	Jun-2026	COB	6,135,084	Fit-for-Purpose	BG2026-067
AOR II - BCDA Open Area, Fort Bonifacio (18 Guards)	SMD	AOR II - BCDA Open Area, Fort Bonifacio (18 Guards)	Competitive Bidding	No	MEARB	May-2026	Jul-2026	COB	12,486,565	Fit-for-Purpose	BG2026-068
AOR III - Bataan Techno Park (18 Guards)	SMD	AOR III - Bataan Techno Park (18 Guards)	Competitive Bidding	No	MEARB	Mar-2026	Jun-2026	COB	10,140,579	Fit-for-Purpose	BG2026-069
AOR IVA - BCDA Facilities Clark (26 Guards)	SMD	AOR IVA - BCDA Facilities Clark (26 Guards)	Competitive Bidding	No	MEARB	May-2026	Jul-2026	COB	14,897,503	Fit-for-Purpose	BG2026-070
AOR IVB - New Clark City Project (40 Guards)	SMD	AOR IVB - New Clark City Project (40 Guards)	Competitive Bidding	No	MEARB	May-2026	Jul-2026	COB	23,434,620	Fit-for-Purpose	BG2026-071
Northrail's Office and Properties (Harmony Hills - 4 SGs; MWSSI - 5SGs)	SMD	Northrail's Office and Properties (Harmony Hills - 4 SGs; MWSSI - 5SGs)	Competitive Bidding	No	MEARB	May-2026	Jul-2026	COB	5,635,707	Fit-for-Purpose	BG2026-072
AOR IVD - NCC Projects Areas (48 SGs)	SMD	AOR IVD - NCC Projects Areas (48 SGs)	Competitive Bidding	No	MEARB	Feb-2026	Apr-2026	COB	29,547,648	Fit-for-Purpose	BG2026-073
AOR VI - Security Services - Poro Point International Seaport (38 SGs)	SMD	AOR VI - Security Services - Poro Point International Seaport (38 SGs)	Competitive Bidding	No	MEARB	Mar-2026	Jun-2026	COB	18,249,576	Fit-for-Purpose	BG2026-074
JHMC Ecozone and Reservation	SMD	JHMC Ecozone and Reservation	Competitive Bidding	No	MEARB	Feb-2026	Apr-2026	COB	70,761,051	Fit-for-Purpose	BG2026-075
Printing and Advertising Expenses											
Advertising - Funds for Summons by Publications	LSG	Advertising - Funds for Summons by Publications	Scientific, Scholarly or Artistic Work, Exclusive Technology, and Media Services	No	LCRB	Jan-2026	Dec-2026	COB	1,000,000	Fit-for-Purpose	BG2026-076
Advertising and Publication	PAD	Advertising and Publication	Scientific, Scholarly or Artistic Work, Exclusive Technology, and Media Services	No	LCRB	Jan-2026	Dec-2026	COB	3,000,000	Fit-for-Purpose	BG2026-077
Creative Editing Applications (Canva and Capcut)	PAD	Creative Editing Applications (Canva and Capcut)	Direct Contracting	No	LCRB	Jan-2026	Dec-2026	COB	22,250	Fit-for-Purpose	BG2026-078
PR/Media Meetings, Press Tour, Road Show	PAD	PR/Media Meetings, Press Tour, Road Show	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	2,500,000	Fit-for-Purpose	BG2026-079
Corporate Merchandise	PAD	Corporate Merchandise	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	1,000,000	Fit-for-Purpose	BG2026-080
Printing or Production of Corporate Communication Collaterals	PAD	Printing or Production of Corporate Communication Collaterals	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	500,000	Fit-for-Purpose	BG2026-081

Printing of BCDA Book of Laws	PAD	Printing of BCDA Book of Laws	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	300,000	Fit-for-Purpose	BG2026-082
External Newsletters	PAD	External Newsletters	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	630,000	Fit-for-Purpose	BG2026-083
Advertising, Promotional & Marketing Expenses											
Marketing Events	IPMD	Marketing Events	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	2,100,000	Fit-for-Purpose	BG2026-084
Singapore Fintech Festival Sponsorship Package	IPMD	Singapore Fintech Festival Sponsorship Package	Direct Contracting	No	LCRB	Sep-2026	Oct-2026	COB	5,000,000	Fit-for-Purpose	BG2026-085
Branding and Advertising	IPMD	Branding and Advertising	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	2,000,000	Fit-for-Purpose	BG2026-086
Inbound / Outbound Missions	IPMD	Inbound / Outbound Missions	Direct Contracting	No	LCRB	Jan-2026	Dec-2026	COB	5,000,000	Fit-for-Purpose	BG2026-087
Marketing Collaterals	IPMD	Marketing Collaterals	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	2,000,000	Fit-for-Purpose	BG2026-088
Marketing Giveaways/Tokens	IPMD	Marketing Giveaways/Tokens	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	3,000,000	Fit-for-Purpose	BG2026-089
Messee Nagoya	IPMD	Messee Nagoya	Small Value Procurement	No	LCRB	Jul-2026	Dec-2026	COB	500,000	Fit-for-Purpose	BG2026-090
Singapore Airshow	IPMD	Singapore Airshow	Small Value Procurement	No	LCRB	Jan-2026	Mar-2026	COB	500,000	Fit-for-Purpose	BG2026-091
Advertising and Publication	BDD	Advertising and Publication	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	No	LCRB	Jan-2026	Dec-2026	COB	6,000,000	Fit-for-Purpose	BG2026-092
BAC - Goods	OSVP-CSG/PPMD	BAC - Goods	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	200,000	Fit-for-Purpose	BG2026-093
BAC - Infrastructure	OSVP-CSG/PPMD	BAC - Infrastructure	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	200,000	Fit-for-Purpose	BG2026-094
BAC - Consultancy	OSVP-CSG/PPMD	BAC - Consultancy	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	200,000	Fit-for-Purpose	BG2026-095
Disposal Committee	OSVP-CSG/PPMD	Disposal Committee	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	50,000	Fit-for-Purpose	BG2026-096
Corporate Social Responsibility (CSR)											
Donations	OPCEO	Donations	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	300,000	Fit-for-Purpose	BG2026-097
Corporate Social Responsibility	OEVP	Corporate Social Responsibility	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	10,000,000	Fit-for-Purpose	BG2026-098
Other Expenses											
Stakeholders Engagement Program	PAD	Stakeholders Engagement Program	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	2,000,000	Fit-for-Purpose	BG2026-099
Sustainability Project	LADD	Sustainability Project	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	4,000,000	Fit-for-Purpose	BG2026-100
Procurement of Appraisal Services for the Valuation of Various BCDA Properties	LADD	Appraisal Services for the Valuation of Various BCDA Properties	Small Value Procurement	No	LCRB	Mar-2026	May-2026	COB	2,000,000	Fit-for-Purpose	BG2026-101
Registration Fees for Awards	PAD	Registration Fees for Awards	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	200,000	Fit-for-Purpose	BG2026-102
Build Better More Communication Program	PAD	Build Better More Communication Program	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	500,000	Fit-for-Purpose	BG2026-103
Manpower Services for Technical, Administrative, General Support and Janitorial Services	HRMD	Manpower Services for Technical, Administrative, General Support and Janitorial Services	Competitive Bidding	No	MEARB	Mar-2026	May-2026	COB	278,140,674	Fit-for-Purpose	BG2026-104
Events and Convention Expenses	HRMD	Events and Convention Expenses	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	1,908,000	Fit-for-Purpose	BG2026-105
Membership Dues & Marketing Expenses	HRMD and Office of the Auditor	Membership Dues & Marketing Expenses	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	95,800	Fit-for-Purpose	BG2026-106
Christmas Activities	HRMD	Christmas Activities	Agency-to-Agency	No	LCRB	Oct-2026	Nov-2026	COB	9,000,000	Fit-for-Purpose	BG2026-107
Quality Management System	HRMD	Quality Management System	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	408,000	Fit-for-Purpose	BG2026-108
Athletics and Corporate Culture Enhancement Program - Occupational Health and Safety	HRMD	Athletics and Corporate Culture Enhancement Program - Occupational Health and Safety	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	300,000	Fit-for-Purpose	BG2026-109
Testing and Examination Fees	HRMD	Testing and Examination Fees	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	100,000	Fit-for-Purpose	BG2026-110

Athletics and Corporate Culture Enhancement Program - Cultural and Athletic Activities	HRMD	Athletics and Corporate Culture Enhancement Program - Cultural and Athletic Activities	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	385,500	Fit-for-Purpose	BG2026-111
Athletics and Corporate Culture Enhancement Program - Outdoor Activities	HRMD	Athletics and Corporate Culture Enhancement Program - Outdoor Activities	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	500,000	Fit-for-Purpose	BG2026-112
Athletics and Corporate Culture Enhancement Program - Mental Health	HRMD	Athletics and Corporate Culture Enhancement Program - Mental Health	Small Value Procurement	No	LCRB	Sep-2026	Oct-2026	COB	500,000	Fit-for-Purpose	BG2026-113
Athletics and Corporate Culture Enhancement Program - BCDA W.O.W / Indoor Activities	HRMD	Athletics and Corporate Culture Enhancement Program - BCDA W.O.W / Indoor Activities	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	600,000	Fit-for-Purpose	BG2026-114
Calamity/Disaster/Covid Expense	HRMD	Calamity/Disaster/Covid Expense	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	1,000,000	Fit-for-Purpose	BG2026-115
New Employee Orientation Program	HRMD	New Employee Orientation Program	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	160,000	Fit-for-Purpose	BG2026-116
Awards and Rewards Expenses	HRMD	Awards and Rewards Expenses	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	391,200	Fit-for-Purpose	BG2026-117
ACU Charges	OSVP-CSG/PPMD	ACU Charges	Direct Contracting	No	LCRB	Jan-2026	Dec-2026	COB	12,300,000	Fit-for-Purpose	BG2026-118
Electricity Expense	OSVP-CSG/PPMD	Electricity Expense	Direct Contracting	No	LCRB	Jan-2026	Dec-2026	COB	10,500,000	Fit-for-Purpose	BG2026-119
Water Expenses	OSVP-CSG/PPMD	Water Expenses	Direct Contracting	No	LCRB	Jan-2026	Dec-2026	COB	1,500,000	Fit-for-Purpose	BG2026-120
Miscellaneous Expenses	Various Departments	Miscellaneous Expenses	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	825,000	Fit-for-Purpose	BG2026-121
Market Research	CPD	Market Research	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	400,000	Fit-for-Purpose	BG2026-122
Hauling Services	OSVP-CSG/PPMD	Hauling Services	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	450,000	Fit-for-Purpose	BG2026-123
New Clark City Road Maintenance	SPMD	New Clark City Road Maintenance	Competitive Bidding	No	LCRB	Mar-2026	May-2026	GAA	23,000,000	Fit-for-Purpose	BG2026-124
New Clark City Access Road Maintenance - Supply, Delivery and Installation of Traffic Signages and Pavement Markings	SPMD	New Clark City Access Road Maintenance - Supply, Delivery and Installation of Traffic Signages and Pavement Markings	Competitive Bidding	No	LCRB	Feb-2026	Mar-2026	GAA	20,065,000	Fit-for-Purpose	BG2026-125
New Clark City Environmental Compliance Monitoring	SPMD	New Clark City Environmental Compliance Monitoring	Competitive Bidding	No	LCRB	Mar-2026	May-2026	COB	7,000,000	Fit-for-Purpose	BG2026-126
Operations and Maintenance of NCC Water and Wastewater	SPMD	Operations and Maintenance of NCC Water and Wastewater	Emergency Cases	No	LCRB	Jan-2026	Feb-2026	COB	10,000,000	Fit-for-Purpose	BG2026-127
John Hay O&M for Water and Wastewater	SPMD	John Hay O&M for Water and Wastewater	Emergency Cases	No	LCRB	Jan-2026	Feb-2026	COB	15,000,000	Fit-for-Purpose	BG2026-128
Clark International Airport Preventive Maintenance	SPMD	Clark International Airport Preventive Maintenance	Competitive Bidding and Small Value Procurement	No	LCRB	Jan-2026	Feb-2026	GAA	40,000,000	Fit-for-Purpose	BG2026-129
New Clark City Interim Public Transport Operations and Maintenance	SPMD	New Clark City Interim Public Transport Operations and Maintenance	Direct Contracting	No	LCRB	Oct-2026	Nov-2026	COB	19,000,000	Fit-for-Purpose	BG2026-130
NCC - Sports Facilities - Utilities-Electric, Water and Internet (Jan 2027 to Dec 2027)	OSVP-CSG/PPMD	NCC - Sports Facilities - Utilities-Electric, Water and Internet (Jan 2027 to Dec 2027)	Direct Contracting	No	LCRB	Nov-2026	Nov-2026	GAA	10,500,000	Fit-for-Purpose	BG2026-132
NCC - Sports Facilities - Utilities-Electric and Lease Area (Data Center) One Year (Jan 2027 to Dec 2027)	OSVP-CSG/PPMD	NCC - Sports Facilities - Utilities-Electric and Lease Area (Data Center) One Year (Jan 2027 to Dec 2027)	Direct Contracting	No	LCRB	Nov-2026	Nov-2026	GAA	1,500,000	Fit-for-Purpose	BG2026-133
NCC - Sports Facilities - ICT Annual Maintenance Subscription with On-Site Engineers	OSVP-CSG/PPMD	NCC - Sports Facilities - ICT Annual Maintenance Subscription with On-Site Engineers	Competitive Bidding	No	LCRB	Apr-2026	Jun-2026	GAA	23,000,000	Fit-for-Purpose	BG2026-134
NCC - Sports Facilities - Insurance	OSVP-CSG/PPMD	NCC - Sports Facilities - Insurance	Agency-to-Agency	No	LCRB	Jan-2026	Dec-2026	GAA	1,000,000	Fit-for-Purpose	BG2026-135
NCC - Sports Facilities - Facilities Management System	OSVP-CSG/PPMD	NCC - Sports Facilities - Facilities Management System	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	GAA	1,000,000	Fit-for-Purpose	BG2026-136
John Hay Operational Requirements	ICHIGO	John Hay Operational Requirements	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	10,000,000	Fit-for-Purpose	BG2026-137
NCC Sports Facilities - Operations and Maintenance Service Provider	OSVP-CSG/PPMD	NCC Sports Facilities - Operations and Maintenance Service Provider	Competitive Bidding	No	MEARB	Feb-2026	Apr-2026	GAA	120,000,000	Fit-for-Purpose	BG2026-236
NCC Sports Facilities - Operations and Maintenance Service Provider	OSVP-CSG/PPMD	NCC Sports Facilities - Operations and Maintenance Service Provider	Emergency Cases	No	LCRB	Feb-2026	Feb-2026	GAA	20,800,000	Fit-for-Purpose	BG2026-237
NCC Sports Facilities - Security Services	SMD	NCC Sports Facilities - Security Services	Competitive Bidding	No	MEARB	May-2026	Aug-2026	GAA	44,321,472	Fit-for-Purpose	BG2026-238
Mess Hall Community Kitchen Construction/ Renovations	OSVP-CSG/PPMD	Mess Hall Community Kitchen Construction/ Renovations	Competitive Bidding	No	LCRB	Mar-2026	Apr-2026	GAA	5,000,000	Fit-for-Purpose	BG2026-239
Procurement of Stickers for Road Signages and Reapplication of Thermoplastic Pavement Markings for Roads	OSVP-CSG/PPMD	Procurement of Stickers for Road Signages and Reapplication of Thermoplastic Pavement Markings for Roads	Small Value Procurement	No	LCRB	Feb-2026	Mar-2026	GAA	2,000,000	Fit-for-Purpose	BG2026-240



Rehabilitation of Irrigation and Sprinkler System	OSVP-CSG/PPMD	Rehabilitation of Irrigation and Sprinkler System	Competitive Bidding	No	LCRB	Mar-2026	May-2026	GAA	5,000,000	Fit-for-Purpose	BG2026-241
Repair of FDAS and Fire Pump at NCCSF	OSVP-CSG/PPMD	Repair of FDAS and Fire Pump at NCCSF	Small Value Procurement	No	LCRB	Feb-2026	Mar-2026	GAA	2,000,000	Fit-for-Purpose	BG2026-242
Supply and Delivery of Linens for Athletes Village	OSVP-CSG/PPMD	Supply and Delivery of Linens for Athletes Village	Small Value Procurement	No	LCRB	Feb-2026	Mar-2026	GAA	2,000,000	Fit-for-Purpose	BG2026-243
Preventive Maintenance of Transformers for New Clark City	OSVP-CSG/PPMD	Preventive Maintenance of Transformers for New Clark City	Small Value Procurement	No	LCRB	Feb-2026	Mar-2026	GAA	1,000,000	Fit-for-Purpose	BG2026-244
Procurement of Repair of Elevators and PWD Lift at New Clark City	OSVP-CSG/PPMD	Procurement of Repair of Elevators and PWD Lift at New Clark City	Small Value Procurement	No	LCRB	Feb-2026	Mar-2026	GAA	2,000,000	Fit-for-Purpose	BG2026-245
Procurement of Airconditioning Units	OSVP-CSG/PPMD	Procurement of Airconditioning Units	Small Value Procurement	No	LCRB	Feb-2026	Mar-2026	GAA	2,000,000	Fit-for-Purpose	BG2026-246
Various Works Repair at NCCSF	OSVP-CSG/PPMD	Various Works Repair at NCCSF	Small Value Procurement	No	LCRB	Feb-2026	Mar-2026	GAA	8,039,264	Fit-for-Purpose	BG2026-247
World Athletics Recertification	OSVP-CSG/PPMD	World Athletics Recertification	Small Value Procurement	No	LCRB	Feb-2026	Mar-2026	GAA	500,000	Fit-for-Purpose	BG2026-248
Supply and Delivery of Office Furniture for BCDA Office in NGAC Building	OSVP-CSG/PPMD	Supply and Delivery of Office Furniture for BCDA Office in NGAC Building	Competitive Bidding	No	LCRB/MEARB	Mar-2026	May-2026	COB	4,500,000	Fit-for-Purpose	BG2026-251
Green Fencing of New Clark City	SPMD	Green Fencing of New Clark City	Competitive Bidding	No	LCRB	Feb-2026	Apr-2026	COB	30,000,000	Fit-for-Purpose	BG2026-249
Repair and Maintenance											
Information and Technology (IT) Annual Maintenance and Software											
ERP Subscription Maintenance	ICTD	ERP Subscription Maintenance	Direct Contracting	No	LCRB	Mar-2026	Apr-2026	COB	2,400,000	Fit-for-Purpose	BG2026-138
Integrated Data Resiliency Solution Maintenance	ICTD	Integrated Data Resiliency Solution Maintenance	Competitive Bidding	No	LCRB	Apr-2026	Jul-2026	COB	17,325,000	Fit-for-Purpose	BG2026-139
HRIS Subscription Maintenance	ICTD	HRIS Subscription Maintenance	Direct Contracting	No	LCRB	Jun-2026	Jul-2026	COB	4,260,000	Fit-for-Purpose	BG2026-140
Business Continuity/Disaster Recovery/Back-Up Maintenance	ICTD	Business Continuity/Disaster Recovery/Back-Up Maintenance	Small Value Procurement	No	LCRB	Jan-2026	Feb-2026	COB	1,000,000	Fit-for-Purpose	BG2026-141
Corporate Email Subscription	ICTD	Corporate Email Subscription	Competitive Bidding	No	LCRB	Mar-2026	May-2026	COB	6,760,000	Fit-for-Purpose	BG2026-142
AutoDesk/AutoCAD Maintenance	ICTD	AutoDesk/AutoCAD Maintenance	Competitive Bidding	No	LCRB	Mar-2026	May-2026	COB	2,500,000	Fit-for-Purpose	BG2026-143
ADOBE Subscription Maintenance	ICTD	ADOBE Subscription Maintenance	Small Value Procurement	No	LCRB	Mar-2026	May-2026	COB	2,000,000	Fit-for-Purpose	BG2026-144
Knowledge Management System Maintenance - Cloud Collaboration System	ICTD	Knowledge Management System Maintenance - Cloud Collaboration System	Small Value Procurement	No	LCRB	Apr-2026	Jun-2026	COB	1,000,000	Fit-for-Purpose	BG2026-145
Knowledge Management System Maintenance - Cloud Document Management System	ICTD	Knowledge Management System Maintenance - Cloud Document Management System	Direct Contracting	No	LCRB	Mar-2026	May-2026	COB	2,700,000	Fit-for-Purpose	BG2026-146
ArcGIS Subscription Maintenance	ICTD	ArcGIS Subscription Maintenance	Direct Contracting	No	LCRB	Mar-2026	May-2026	COB	2,100,000	Fit-for-Purpose	BG2026-147
Project Management System (PMS)	ICTD	Project Management System (PMS)	Small Value Procurement	No	LCRB	Mar-2026	Apr-2026	COB	600,000	Fit-for-Purpose	BG2026-148
Corporate Website Cloud Hosting, Support and Maintenance	ICTD	Corporate Website Cloud Hosting, Support and Maintenance	Small Value Procurement	No	LCRB	Mar-2026	Mar-2026	COB	1,000,000	Fit-for-Purpose	BG2026-149
Lex Libris Maintenance	ICTD	Lex Libris Maintenance	Direct Contracting	No	LCRB	Sep-2026	Oct-2026	COB	300,000	Fit-for-Purpose	BG2026-150
Zoom Meeting Webinar	ICTD	Zoom Meeting Webinar	Small Value Procurement	No	LCRB	Jun-2026	Jul-2026	COB	400,000	Fit-for-Purpose	BG2026-151
Procurement and Assets Management System Maintenance (PAMS)	ICTD	Procurement and Assets Management System Maintenance (PAMS)	Small Value Procurement	No	LCRB	Jan-2026	Feb-2026	COB	1,000,000	Fit-for-Purpose	BG2026-152
IOT Device Maintenance	ICTD	IOT Device Maintenance	Small Value Procurement	No	LCRB	Jul-2026	Sep-2026	COB	1,000,000	Fit-for-Purpose	BG2026-153
Data Management and Analytics	ICTD	Data Management and Analytics	Small Value Procurement	No	LCRB	Nov-2026	Dec-2026	COB	2,000,000	Fit-for-Purpose	BG2026-154
Data Privacy Management System	ICTD	Data Privacy Management System	Small Value Procurement	No	LCRB	Sep-2026	Oct-2026	COB	1,000,000	Fit-for-Purpose	BG2026-155
Lumion 3D Rendering Software Subscription Maintenance	ICTD	Lumion 3D Rendering Software Subscription Maintenance	Small Value Procurement	No	LCRB	Aug-2026	Sep-2026	COB	483,000	Fit-for-Purpose	BG2026-156
Photogrammetry Software Subscription Maintenance	ICTD	Photogrammetry Software Subscription Maintenance	Small Value Procurement	No	LCRB	Aug-2026	Sep-2026	COB	210,000	Fit-for-Purpose	BG2026-157
Data Security and Analytics (Secure Access Service Edge Platform)	ICTD	Data Security and Analytics (Secure Access Service Edge Platform)	Competitive Bidding	No	LCRB	May-2026	Jul-2026	COB	6,600,000	Fit-for-Purpose	BG2026-158
Security Maintenance - Endpoint and Server Security Maintenance	ICTD	Security Maintenance - Endpoint and Server Security Maintenance	Competitive Bidding	No	LCRB	May-2026	Jul-2026	COB	4,000,000	Fit-for-Purpose	BG2026-159

Security Maintenance - Gateway Security (BGC)	ICTD	Security Maintenance - Gateway Security (BGC)	Small Value Procurement	No	LCRB	Feb-2026	Mar-2026	COB	1,000,000	Fit-for-Purpose	BG2026-160
Security Maintenance - Gateway Security (One West)	ICTD	Security Maintenance - Gateway Security (One West)	Small Value Procurement	No	LCRB	Feb-2026	Mar-2026	COB	918,750	Fit-for-Purpose	BG2026-161
Security Maintenance - Gateway Security (PDS)	ICTD	Security Maintenance - Gateway Security (PDS)	Small Value Procurement	No	LCRB	Jul-2026	Aug-2026	COB	393,750	Fit-for-Purpose	BG2026-162
Security Maintenance - Gateway Security (PMO)	ICTD	Security Maintenance - Gateway Security (PMO)	Small Value Procurement	No	LCRB	Jul-2026	Aug-2026	COB	393,750	Fit-for-Purpose	BG2026-163
Repair & Maintenance of Network Infrastructure Maintenance	ICTD	Repair & Maintenance of Network Infrastructure Maintenance	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	100,000	Fit-for-Purpose	BG2026-164
Repair & Maintenance of UPS	ICTD	Repair & Maintenance of UPS	Small Value Procurement	No	LCRB	Jul-2026	Aug-2026	COB	300,000	Fit-for-Purpose	BG2026-165
Repair & Maintenance of Computers	ICTD	Repair & Maintenance of Computers	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	COB	100,000	Fit-for-Purpose	BG2026-166
Planswift Subscription Maintenance	ICTD	Planswift Subscription Maintenance	Small Value Procurement	No	LCRB	Aug-2026	Sep-2026	COB	120,000	Fit-for-Purpose	BG2026-167
Miscellaneous Items											
Supplies and Materials - Calling Cards	BDD	Supplies and Materials - Calling Cards	Direct Acquisition	No	LCRB	Jan-2026	Dec-2026	COB	16,800	Fit-for-Purpose	BG2026-168
Supplies and Materials - Signing Pens and Folders	BDD	Supplies and Materials - Signing Pens and Folders	Direct Acquisition	No	LCRB	Jan-2026	Dec-2026	COB	30,000	Fit-for-Purpose	BG2026-169
Other Non Common Supplies / Materials	BDD	Other Non Common Supplies / Materials	Direct Acquisition	No	LCRB	Jan-2026	Dec-2026	COB	7,200	Fit-for-Purpose	BG2026-170
Foreign Travel Expenses	BRAD	Foreign Travel Expenses	Direct Acquisition	No	LCRB	Jan-2026	Dec-2026	COB	15,000,000	Fit-for-Purpose	BG2026-171
Local Travel Expenses	Various Departments	Local Travel Expenses	Direct Acquisition	No	LCRB	Jan-2026	Dec-2026	COB	2,152,600	Fit-for-Purpose	BG2026-172
Departmental Planning (Meals during Meetings)	BRAD	Departmental Planning (Meals during Meetings)	Direct Acquisition	No	LCRB	Jan-2026	Dec-2026	COB	2,000,000	Fit-for-Purpose	BG2026-173
Business Development Expenses (Tokens, Christmas Corporate Giveaways)	BRAD	Business Development Expenses (Tokens, Christmas Corporate Giveaways)	Direct Acquisition	No	LCRB	Jan-2026	Dec-2026	COB	500,000	Fit-for-Purpose	BG2026-174
Subsidiaries/External/Internal (Meals during Meetings)	BRAD	Subsidiaries/External/Internal (Meals during Meetings)	Direct Acquisition	No	LCRB	Jan-2026	Dec-2026	COB	300,000	Fit-for-Purpose	BG2026-175
Board Budget Presentation Meetings (Meals during Meetings)	BRAD	Board Budget Presentation Meetings (Meals during Meetings)	Direct Acquisition	No	LCRB	Jan-2026	Dec-2026	COB	150,000	Fit-for-Purpose	BG2026-176
Representation Expenses (Meals during Meetings)	BRAD	Representation Expenses (Meals during Meetings)	Direct Acquisition	No	LCRB	Jan-2026	Dec-2026	COB	105,600	Fit-for-Purpose	BG2026-177
Disposition Related Expenses	BRAD	Disposition Related Expenses	Direct Acquisition	No	LCRB	Jan-2026	Dec-2026	COB	500,000	Fit-for-Purpose	BG2026-178
Fidelity Bonds and Insurance Premium	TPFD	Fidelity Bonds and Insurance Premium	Direct Acquisition	No	LCRB	Jan-2026	Dec-2026	COB	2,800,000	Fit-for-Purpose	BG2026-179
Financing Charges/Bank Charges	TPFD	Financing Charges/Bank Charges	Direct Acquisition	No	LCRB	Jan-2026	Dec-2026	COB	2,900,000	Fit-for-Purpose	BG2026-180
Miscellaneous Expenses (Meals during Meetings)	BRAD	Miscellaneous Expenses (Meals during Meetings)	Direct Acquisition	No	LCRB	Jan-2026	Dec-2026	COB	30,000	Fit-for-Purpose	BG2026-181
Capital Outlay (CO)											
IT Equipment, Software and Projects											
File/Storage Server Equipment	ICTD	File/Storage Server Equipment	Small Value Procurement	No	LCRB	Apr-2026	Jun-2026	COB	1,500,000	Fit-for-Purpose	BG2026-182
Notebook Computer	ICTD	Notebook Computer	Competitive Bidding	No	LCRB	Jan-2026	Mar-2026	COB	5,220,000	Fit-for-Purpose	BG2026-183
Workstation Desktop Computer	ICTD	Workstation Desktop Computer	Competitive Bidding	No	LCRB	Jan-2026	Mar-2026	COB	180,000	Fit-for-Purpose	BG2026-184
Workstation Notebook Computer	ICTD	Workstation Notebook Computer	Competitive Bidding	No	LCRB	Jan-2026	Mar-2026	COB	180,000	Fit-for-Purpose	BG2026-185
Unified Endpoint Intelligent Management Solution	ICTD	Unified Endpoint Intelligent Management Solution	Competitive Bidding	No	LCRB	Mar-2026	Jun-2026	COB	5,000,000	Fit-for-Purpose	BG2026-186
Digitization of BCDA Records - Phase 4	ICTD	Digitization of BCDA Records - Phase 4	Competitive Bidding	No	LCRB	May-2026	Sep-2026	COB	2,500,000	Fit-for-Purpose	BG2026-187
Cyber Threat Intelligence Solution	ICTD	Cyber Threat Intelligence Solution	Competitive Bidding	No	LCRB	Apr-2026	Jun-2026	COB	3,250,000	Fit-for-Purpose	BG2026-188




Enhanced Remote Connectivity	ICTD	Enhanced Remote Connectivity	Small Value Procurement	No	LCRB	Mar-2026	Apr-2026	COB	250,000	Fit-for-Purpose	BG2026-189
Acrobat Creative Cloud	ICTD	Acrobat Creative Cloud	Small Value Procurement	No	LCRB	Feb-2026	Apr-2026	COB	110,000	Fit-for-Purpose	BG2026-190
Civil 3D	ICTD	Civil 3D	Small Value Procurement	No	LCRB	Feb-2026	Apr-2026	COB	120,000	Fit-for-Purpose	BG2026-191
Motor Vehicles											
Heavy Equipment Vehicle (Truck with dropside crane)	OSVP-CSG/PPMD	Heavy Equipment Vehicle (Truck with dropside crane)	Competitive Bidding	No	LCRB	Mar-2026	May-2026	COB	5,500,000	Fit-for-Purpose	BG2026-192
Heavy Equipment Vehicle (Dump Truck)	OSVP-CSG/PPMD	Heavy Equipment Vehicle (Dump Truck)	Competitive Bidding	No	LCRB	Mar-2026	May-2026	COB	6,000,000	Fit-for-Purpose	BG2026-193
Mini Bus	OSVP-CSG/PPMD	Mini Bus	Competitive Bidding	No	LCRB	Mar-2026	May-2026	COB	9,000,000	Fit-for-Purpose	BG2026-194
Motorcycle	OSVP-CSG/PPMD	Motorcycle	Small Value Procurement	No	LCRB	Mar-2026	Mar-2026	COB	600,000	Fit-for-Purpose	BG2026-195
Pick Up	OSVP-CSG/PPMD	Pick Up	Competitive Bidding	No	LCRB	Mar-2026	May-2026	COB	10,800,000	Fit-for-Purpose	BG2026-196
Multi Purpose Vehicle (MPV)	OSVP-CSG/PPMD	Multi Purpose Vehicle (MPV)	Competitive Bidding	No	LCRB	Mar-2026	May-2026	COB	10,000,000	Fit-for-Purpose	BG2026-197
Passenger Van	OSVP-CSG/PPMD	Passenger Van	Competitive Bidding	No	LCRB	Mar-2026	May-2026	COB	15,000,000	Fit-for-Purpose	BG2026-198
Delivery Truck	OSVP-CSG/PPMD	Delivery Truck	Competitive Bidding	No	LCRB	Mar-2026	May-2026	COB	5,000,000	Fit-for-Purpose	BG2026-199
Subic-Clark Railway Project (SCR), CDG - MOOE											
Travel Expenses	SCR	Travel Expenses	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	GAA	300,000	Fit-for-Purpose	BG2026-200
Communication Expenses											
Telephone Expenses Landline	SCR	Telephone Expenses Landline	Direct Contracting	No	LCRB	Jan-2026	Dec-2026	GAA	20,000	Fit-for-Purpose	BG2026-201
Internet Expenses	SCR	Internet Expenses	Direct Contracting	No	LCRB	Jan-2026	Feb-2026	GAA	360,000	Fit-for-Purpose	BG2026-202
Repair and Maintenance											
Land Transport	SCR	Land Transport	Small Value Procurement	No	LCRB	Mar-2026	Apr-2026	GAA	600,000	Fit-for-Purpose	BG2026-203
Building and Other Structures	SCR	Building and Other Structures	Small Value Procurement	No	LCRB	Mar-2026	Apr-2026	GAA	150,000	Fit-for-Purpose	BG2026-204
IT Equipment	SCR	IT Equipment	Small Value Procurement	No	LCRB	Mar-2026	Apr-2026	GAA	75,000	Fit-for-Purpose	BG2026-205
Annual Maintenance/Software Licensing											
Corporate Email Subscription	SCR	Corporate Email Subscription	Competitive Bidding	No	LCRB	Mar-2026	May-2026	GAA	560,000	Fit-for-Purpose	BG2026-206
Next Generation Firewall	SCR	Next Generation Firewall	Small Value Procurement	No	LCRB	Mar-2026	Apr-2026	GAA	200,000	Fit-for-Purpose	BG2026-207
Endpoint Security License	SCR	Endpoint Security License	Small Value Procurement	No	LCRB	Mar-2026	Apr-2026	GAA	300,000	Fit-for-Purpose	BG2026-208
Autodesk/AutoCAD Maintenance	SCR	Autodesk/AutoCAD Maintenance	Small Value Procurement	No	LCRB	Feb-2026	Mar-2026	GAA	300,000	Fit-for-Purpose	BG2026-209
Zoom Meeting/Webinar Subscription Maintenance	SCR	Zoom Meeting/Webinar Subscription Maintenance	Small Value Procurement	No	LCRB	Mar-2026	Apr-2026	GAA	20,000	Fit-for-Purpose	BG2026-210
Multimedia Platform Subscription	SCR	Multimedia Platform Subscription	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No	LCRB	Mar-2026	Apr-2026	GAA	9,000	Fit-for-Purpose	BG2026-211
Supplies and Materials											
Office Supplies Expenses	SCR	Office Supplies Expenses	Agency-to-Agency	No	LCRB	Jan-2026	Dec-2026	GAA	250,000	Fit-for-Purpose	BG2026-212
Medical Supplies Expenses	SCR	Medical Supplies Expenses	Small Value Procurement	No	LCRB	Mar-2026	Sep-2026	GAA	25,000	Fit-for-Purpose	BG2026-213
Gasoline Expenses	SCR	Gasoline Expenses	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No	LCRB	Jan-2026	Dec-2026	GAA	2,000,000	Fit-for-Purpose	BG2026-214
Rent/Lease Expenses											
Office Machine Rental- Photocopier	SCR	Office Machine Rental- Photocopier	Small Value Procurement	No	LCRB	Jan-2026	Mar-2026	GAA	550,000	Fit-for-Purpose	BG2026-215
Utility Expenses											
Electricity	SCR	Electricity	Direct Contracting	No	LCRB	Jan-2026	Dec-2026	GAA	360,000	Fit-for-Purpose	BG2026-216


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Water	SCRP	Water	Direct Contracting	No	LCRB	Jan-2026	Dec-2026	GAA	100,000	Fit-for-Purpose	BG2026-217
Miscellaneous Items											
Training, Seminar/Workshop	SCRP	Training, Seminar/Workshop	Direct Acquisition	No	LCRB	Jan-2026	Dec-2026	GAA	440,000	Fit-for-Purpose	BG2026-218
Furniture, Fixtures and Equipment	SCRP	Furniture, Fixtures and Equipment	Direct Acquisition	No	LCRB	Mar-2026	Apr-2026	GAA	50,000	Fit-for-Purpose	BG2026-219
Postage Expenses	SCRP	Postage Expenses	Direct Acquisition	No	LCRB	Jan-2026	Dec-2026	GAA	10,000	Fit-for-Purpose	BG2026-220
Representation Expenses	SCRP	Representation Expenses	Direct Acquisition	No	LCRB	Jan-2026	Dec-2026	GAA	670,000	Fit-for-Purpose	BG2026-221
Miscellaneous Expenses	SCRP	Miscellaneous Expenses	Direct Acquisition	No	LCRB	Jan-2026	Dec-2026	GAA	200,000	Fit-for-Purpose	BG2026-222
Taxes, Duties, Insurance and Premium											
Insurance/Reinsurance	SCRP	Insurance/Reinsurance	Agency-to-Agency	No	LCRB	Jul-2026	Aug-2026	GAA	60,000	Fit-for-Purpose	BG2026-223
Fidelity Bond	SCRP	Fidelity Bond	Agency-to-Agency	No	LCRB	Feb-2026	Feb-2026	GAA	5,000	Fit-for-Purpose	BG2026-224
General Services											
Security Services	SCRP	Security Services	Competitive Bidding	No	LCRB	May-2026	Aug-2026	GAA	1,843,000	Fit-for-Purpose	BG2026-225
Professional Services											
Honoraria Others	SCRP	Honoraria Others	Community Participation	No	LCRB	Oct-2026	Dec-2026	GAA	680,000	Fit-for-Purpose	BG2026-226
Other MOOE											
Registration Fee	SCRP	Registration Fee	Agency-to-Agency	No	LCRB	Mar-2026	Oct-2026	GAA	30,000	Fit-for-Purpose	BG2026-227
Printing Expenses	SCRP	Printing Expenses	Small Value Procurement	No	LCRB	Mar-2026	Dec-2026	GAA	415,000	Fit-for-Purpose	BG2026-228
Contingency	SCRP	Contingency	Small Value Procurement	No	LCRB	Jan-2026	Dec-2026	GAA	5,000,000	Fit-for-Purpose	BG2026-229
Capital Outlay (CO)											
Personal Computer - Notebook/Laptop	SCRP	Personal Computer - Notebook/Laptop	Small Value Procurement	No	LCRB	Jul-2026	Aug-2026	GAA	450,000	Fit-for-Purpose	BG2026-230
Personal Computer - Workstation Laptop	SCRP	Personal Computer - Workstation Laptop	Small Value Procurement	No	LCRB	Mar-2026	Apr-2026	GAA	180,000	Fit-for-Purpose	BG2026-231
Personal Services											
Technical and Administrative Support	SCRP	Technical and Administrative Support	Competitive Bidding	No	LCRB	Mar-2026	May-2026	GAA	25,332,713	Fit-for-Purpose	BG2026-232
General Support and Janitorial Services	SCRP	General Support and Janitorial Services	Competitive Bidding	No	LCRB	Mar-2026	May-2026	GAA	3,516,937	Fit-for-Purpose	BG2026-233
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
CSE	OSVP-CSG/PPMD	CSE	PS-DBM	No	N/A	Jan-2026	Dec-2026	COB	2,604,417.02	Fit-for-Purpose	BG2026-234

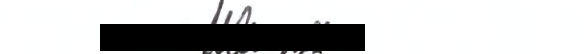
Total Amount of Estimated Budget for EPA Projects in PhP:
Total Amount of CSEs to be purchased from PS-DBM in PhP:
Total Amount of Estimated Budget in PhP:

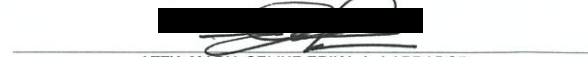
0
2,604,417.02
1,399,432,868.03

Prepared by:

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Approved by:

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President and CEO
Head of the Procuring Entity

Date : _____

