

BASES CONVERSION AND DEVELOPMENT AUTHORITY
2026 Revised Corporate Operating Budget

Particulars	Amount (Php Billion)
BCDA Operations	
Personnel Services	0.545
Maintenance & Other Operating Expenses	1.450
Dividends Payable	2.937
Capital Outlay	6.052
Share of Beneficiary Agencies	4.851
Sub-total	15.836
GAA Funded Projects	
Military Replication Projects	0.136
Development of New Clark City	0.608
Clark Airport Projects	0.103
NCC Sports Facilities	0.120
National Academy of Sports	0.180
Sub-total	1.147
Subic-Clark-Tarlac Expressway Project	1.115
Subsidiaries	
John Hay Management Corporation	0.278
Poros Point Management Corporation	0.174
Sub-total	0.453
Total	18.550

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