

BASES CONVERSION AND DEVELOPMENT AUTHORITY
2025 Corporate Operating Budget
As of 31 December 2025
In Billion Pesos

Particulars	Approved Budget	Revised Budget	Remarks
BCDA Operations			
Personnel Services	0.428	0.794	To finance the following: 1.) Salary step adjustments and payment of differentials pursuant to the GCG approval dated 07 November 2024 (Php0.340B) 2.) Grant of medical allowances and other CPCS II provisions for eligible BCDA employees pursuant to Executive No. 95 series of 2025 (Php0.026B)
Maintenance & Other Operating Expenses	1.166	1.271	To finance the following: 1.) Salary increase of the Contract of Service Personnel (Php0.030B) 2.) Security service under AOR IVD-NCC Project Areas (Php0.018B) 3.) Procurement of the 2025 NCC Road Maintenance Services (Php0.030B) 4.) Technical Assistance Agreement (TAA) with PPP Center for the Poro Point Seaport Modernization Project (Php0.025B) 5.) Increase of ADB fees for the Transaction Advisory Services (0.023B) 6.) Repainting of Sacobia Bridge (Php0.010B) 7.) Security Services for Seaport Operations covering the period October 2025 to September 2026 (Php0.019B) 8.) Unprogrammed/unforeseen expenses until the end of the year (Php0.022B) 9.) DBM reduction (Php0.041B)
Dividends Payable	2.836	2.836	
Capital Outlay	1.255	2.161	To finance the following: 1.) Procurement of BCDA Corporate Office Headquarters (Php0.480B) 2.) Procurement of the design and construction of the NCC Water Supply Facilities in NCC South Gate (Php0.070B) 3.) Operations and Maintenance of the Camp John Hay Water Supply and Wastewater Facilities (Php0.075B) 4.) Supply and Delivery of 2 Units Fire Automotive Apparatus and 1 Unit Ambulance (Php0.012B) 5.) Construction/Rehabilitation of Various Facilities at Poro Point, San Fernando City, La Union (Php0.046B) 6.) Construction of Pasig-Potrero River Temporary Diversion Channel (Php0.213B) 7.) Implementation of CJH Roads Rehabilitation (Php0.043B) 8.) Construction of access road leading to the Pampanga Provincial Hospital- Clark (Php0.050B) 9.) Supply and Delivery of Brand New Two (2) Units Fire Automotive Apparatus and One (1) Unit Ambulance (Php0.012B)
Share of Beneficiary Agencies	2.713	2.713	
Sub-total	8.397	9.775	
GAA Funded Projects			
Military Replication Projects	1.527	1.527	
NCC Road Projects	0.675	0.675	
Clark Airport Projects	0.105	0.105	
NCC Sports Facilities – O&M	0.188	0.188	
Subic-Clark Railway Project	0.070	0.070	
Sub-total	2.565	2.565	
Subic-Clark-Tarlac Expressway Project	1.214	1.141	
Subsidiaries			
John Hay Management Corporation	0.251	0.285	To finance the following: 1.) 2025 Estate Management Services of Camp John Hay (Php0.042B) 2.) Security Services (Php0.035B) 3.) JHMC's Provident Fund covering the period March to December 2025 (Php3.5M) 4.) Security Services for Seaport Operations covering the period January to September 2025 (Php12.5M) 5.) Employer's Share in the JHMC Provident Fund for the period covering March to December 2025 (Php3.4M)
Poro Point Management Corporation	0.236	0.261	To finance the following: 1.) Hiring of 3 Technical Assistants for the PPMC Board of Directors covering the period March to December 2025 (Php0.9M) 2.) Electricity consumption at the San Fernando International Seaport for the covering period January to April 2025 (Php0.4M) 3.) PPMC's purchase of two (2) motor vehicles (Php2.9M) 4.) PPMC's implementation of CPCS II pursuant to Executive Order No. 25 series of 2025 (Php8.4M)
Sub-total	0.487	0.547	
Grand Total	12.663	14.028	

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