

BASES CONVERSION AND DEVELOPMENT AUTHORITY
Bids and Awards Committee for Infrastructure Projects (BAC-I)
ANNUAL PROCUREMENT PLAN FOR FY 2023 (APP Non-CSE)
REVISED/UPDATED AS OF JULY 12, 2023

| Code (PAP) | Procurement Program/Project | Is this an Early Procurement Activity? (Yes/No) | MO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|--------------------------------|--|---|-------------|-------------------------|--|---|-----------------|------------------|------------------|-------------------------|----------------------|-------------------------|---|
| | | | | | Advertisement/Posting of IB | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| Infrastructure Projects | | | | | | | | | | | | | |
| BIP2023-001 | Construction of Streetlighting System and Pavement Markings along McKinley Parkway | No | ESSD | Competitive Bidding | | 3Q-4Q CY 2023 | | | Corporate Budget | 25,000,000.00 | | 25,000,000.00 | Procurement for the Construction of Streetlighting System and Pavement Markings along McKinley Parkway, BGC |
| BIP2023-002 | Construction of BCDA Storage Facilities and Motor Pool | No | ESSD | Competitive Bidding | | 3Q-4Q CY 2023 | | | Corporate Budget | 125,000,000.00 | | 125,000,000.00 | Procurement for the BCDA Storage Facility and Motorpool in Pamayanang Diego Silang, Taguig City |
| BIP2023-003 | Construction of Roads, Utilities, and Preparatory Works at Morong Discovery Park | No | ESSD | Competitive Bidding | | 1Q-3Q CY 2023 | | | GoP | 1,000,602,786.01 | | 1,000,602,786.01 | Certificate of Budget Inclusion (CBI) Reference No. 2022-12-002 (supersedes the previously issued CBI No. 2022-09-016) - Year of Appropriation 2022 - 135,395,819.71 2023 - 165,972,192.02 2024 - 699,234,774.28 |
| BIP2023-006 | Construction of New Clark City (NCC) Connecting Road Package 2 (Industrial Area, Virology Institute, BSP Complex) | No | SPMD | Competitive Bidding | | 3Q-4Q CY 2023 | | | GoP | 2,150,294,121.00 | | 2,150,294,121.00 | Construction of 2-lane 10.1-km access road leading to industrial area, virology institute and BSP complex with utility corridor. Year of Appropriation (CBI Reference No. - 2023-02-001) CY 2023 - PhP496,092,648.00 CY 2024 - PhP827,100,736.60 CY 2025 - PhP827,100,736.60 |
| BIP2022-011 | Operation and Maintenance of the NCC Sports Facilities - Repair and Improvement of Site Development within the NCC Sports Facilities | No | PPMD | Competitive Bidding | | 3Q-4Q CY 2023 | | | GoP | 10,376,608.46 | 10,376,608.46 | | For O&M of NCC Sports Facilities, merged the two projects (1. Operation and Maintenance of the NCC Sports Facilities - Repair and Repainting of Bicycle Lanes within the National Government Administrative Center and 2. Operation and Maintenance of the NCC Sports Facilities - Provision of Road Signages, Wayfinders, Parking Markings and Fabrication of Steel Barriers within the National Government Administrative Center) into one procurement project. |
| BIP2023-007 | Operation and Maintenance of the NCC Sports Facilities - Repair and Improvement of Athletes Village | No | PPMD | Competitive Bidding | | 3Q-4Q CY 2023 | | | GoP | 15,718,742.16 | 15,718,742.16 | | For O&M of NCC Sports Facilities, revised amount due to applicable tax to be used for ABC. |
| BIP2023-008 | Relocation of Powerhouse and Electrical Utilities at Fort Bonifacio, Taguig City | No | ESSD | NP-53.2 Emergency Cases | N/A | 1Q-2Q CY 2023 | | | GoP | 30,000,000.00 | | 30,000,000.00 | Utility relocation necessary for the completion of the Special and Technical Staff Building in Fort Bonifacio. Certificate of Budget Inclusion (CBI) Reference No. 2022-12-001 |
| BIP2023-009 | New Clark Air Traffic Control Tower Communication Equipment | No | SPMD | Competitive Bidding | | 1Q-2Q CY 2023 - To be procured by CIAC. | | | GoP | 175,000,000.00 | | 175,000,000.00 | Supply of Communication Equipment for the New Control Tower of Clark International Airport. Contract Duration 300 Calendar Days. CY 2023 - PhP129,400,984.00 |
| BIP2023-010 | Relocation of Underground Utilities along 8th Avenue, Bonifacio Global City, Taguig City | No | ESSD | Competitive Bidding | | June - September | | | Corporate Budget | 39,760,279.64 | | 39,760,279.64 | |
| BIP2023-012 | Construction of Seabees (NCEBDe) Facilities at Naval Station Leovigildo Gantioqui, San Antonio, Zambales | No | ESSD | Competitive Bidding | | 3Q-4Q CY 2023 | | | Others | 839,191,783.74 | | 839,191,783.74 | |
| BIP2023-013 | Construction of Married Enlisted Personnel Quarters at Naval Station Pascual Ledesma, Cavite | No | ESSD | Competitive Bidding | | 3Q-4Q CY 2023 | | | Others | 243,051,341.43 | | 243,051,341.43 | |
| BIP2023-014 | Construction of Modular Facilities at BNS Lot 1, Fort Bonifacio, Taguig City | No | ESSD | Competitive Bidding | | 3Q-4Q CY 2023 | | | Others | 212,599,203.15 | | 212,599,203.15 | |
| TOTAL | | | | | | | | | | 4,866,594,865.59 | 26,095,350.62 | 4,840,499,514.97 | |

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