





**BASES CONVERSION AND DEVELOPMENT AUTHORITY  
ANNUAL PROCUREMENT PLAN FOR FY 2021 (APP Non-CSE)  
Bids and Awards Committee for Goods (BAC-G)**

| Code (PAP)                                      | Procurement Program/Project                  | Is this an Early Procurement Activity? (Yes/No) | PMO/ End-User                   | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds  | Estimated Budget (PhP) |           |    | Remarks (brief description of Program/Activity/ Project)                |
|---|--|---|---------------------------------|-----------------------------------|--|-----------------------------|-----------------|------------------|------------------|------------------------|-----------|----|---|
|   |  |   |                                 |                                   | Advertisement/Posting of IB/REI        | Submission /Opening of Bids | Notice of Award | Contract Signing |                  | Total                  | MOOE      | CO |   |
| <b>MAINTENANCE AND OTHER OPERATING EXPENSES</b> |  |   |                                 |                                   |  |                             |                 |                  |                  |                        |           |    |   |
| <b>Travel and Educational Expenses</b>          |  |   |                                 |                                   |  |                             |                 |                  |                  |                        |           |    |   |
| BG2021-001                                      | Local Travel                                 | No  | Various Departments/NCC, TF-BBB | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 2,854,900              | 2,854,900 |    | allotted for airfare tickets for local travel, RFID of service vehicles |
| BG2021-002                                      | Local Travel                                 | No  | NAS                             | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | GoP              | 200,000                | 200,000   |    | RA 11470  |
| BG2021-003                                      | Training on Corporate Governance             | No  | OCBS                            | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 205,000                | 205,000   |    |   |
| BG2021-004                                      | Training & Scholarship Expenses              | No  | ODMD                            | Competitive Bidding               | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 3,500,000              | 3,500,000 |    | subject to change of mode of procurement depending on the ABC           |
|   | <b>Total Travel and Educational Expenses</b> |   |                                 |                                   |  |                             |                 |                  |                  | <b>6,759,900</b>       |           |    |   |
| <b>Communication Expenses</b>                   |  |   |                                 |                                   |  |                             |                 |                  |                  |                        |           |    |   |
| BG2021-005                                      | Internet Expenses                            | No  | Various Departments, TF-BBB     | Direct Contracting                | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 270,000                | 270,000   |    |   |
| BG2021-006                                      | Cell Cards/Prepaid Load                      | No  | Various Departments             | Small Value Procurement           | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 584,000                | 584,000   |    |   |
| BG2021-007                                      | Telephone Expenses (Mobile)                  | No  | Various Departments             | Small Value Procurement           | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 925,200                | 925,200   |    |   |
| BG2021-008                                      | Telephone Expenses Landline                  | No  | Various Departments             | Small Value Procurement           | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 400,000                | 400,000   |    |   |
| BG2021-009                                      | Google Storage                               | No  | PAD                             | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 6,000                  | 6,000     |    |   |
| BG2021-010                                      | PABX/Trunkline - BGC                         | No  | ICTD                            | Direct Contracting                | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 2,500,000              | 2,500,000 |    |   |
| BG2021-011                                      | PABX/Trunkline - Clark                       | No  | ICTD                            | Direct Contracting                | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 1,600,000              | 1,600,000 |    |   |
| BG2021-012                                      | Internet Expenses - BGC                      | No  | ICTD                            | Direct Contracting                | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 1,512,000              | 1,512,000 |    |   |
| BG2021-013                                      | Internet Expenses - Clark Office             | No  | ICTD                            | Direct Contracting                | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 1,512,000              | 1,512,000 |    |   |
| BG2021-014                                      | Internet Expenses - Clark PMO                | No  | ICTD                            | Direct Contracting                | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 1,000,000              | 1,000,000 |    |   |
| BG2021-015                                      | SEC Prepaid Load                             | No  | ESSD                            | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 5,000                  | 5,000     |    |   |
| BG2021-016                                      | ISSUU Subscription for Digital Publication   | No  | PAD                             | Direct Contracting                | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 30,000                 | 30,000    |    |   |
|   | <b>Total Communication Expenses</b>          |   |                                 |                                   |  |                             |                 |                  |                  | <b>10,344,200</b>      |           |    |   |
| <b>Supplies and Materials</b>                   |  |   |                                 |                                   |  |                             |                 |                  |                  |                        |           |    |   |
| BG2021-017                                      | Corporate-Wide Common Supplies               | No  | Corporate Wide                  | Shopping                          | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 5,300,000              | 5,300,000 |    | subject to change depending on the availability of goods in DBM-PS      |
| BG2021-018                                      | Non-Common/Office Supplies                   | No  | Various Departments/ NCC        | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 1,694,500              | 1,694,500 |    |   |
| BG2021-019                                      | Office Supplies                              | No  | NAS                             | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | GoP              | 300,000                | 300,000   |    | RA 11470  |
| BG2021-020                                      | Subscription of Periodical and Magazines     | No  | PAD                             | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 200,000                | 200,000   |    |   |
| BG2021-021                                      | Medical Related Expenses                     | No  | ODMD                            | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 800,000                | 800,000   |    |   |
| BG2021-022                                      | Water Expenses                               | No  | GSD                             | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 142,000                | 142,000   |    | BCDA BTC and Onewest  |
| BG2021-023                                      | Water Container                              | No  | SCAA                            | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 100,000                | 100,000   |    |   |
|   | <b>Total Supplies and Materials</b>          |   |                                 |                                   |  |                             |                 |                  |                  | <b>8,536,500</b>       |           |    |   |

**BASES CONVERSION AND DEVELOPMENT AUTHORITY  
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Bids and Awards Committee for Goods (BAC-G)**

| Code (PAP)                                      | Procurement Program/Project                             | Is this an Early Procurement Activity? (Yes/No) | PMO/ End-User                             | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds  | Estimated Budget (PhP) |            |    | Remarks (brief description of Program/Activity/ Project) |
|---|---|---|---|-----------------------------------|--|-----------------------------|-----------------|------------------|------------------|------------------------|------------|----|--|
|   |   |   |   |                                   | Advertisement/Posting of IB/REI        | Submission /Opening of Bids | Notice of Award | Contract Signing |                  | Total                  | MOOE       | CO |  |
| <b>Repair and Maintenance</b>                   |   |   |   |                                   |  |                             |                 |                  |                  |                        |            |    |  |
| BG2021-024                                      | Repair & Maintenance - CCTV                             | No  | SMD                                       | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 20,000                 | 20,000     |    |  |
| BG2021-025                                      | Repair & Maintenance - Survey Equipment                 |   | LADD                                      | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 100,000                | 100,000    |    |  |
| BG2021-026                                      | Repair & Maintenance - Building and Other Structures    | No  | GSD                                       | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 5,500,000              | 5,500,000  |    |  |
| BG2021-027                                      | Repair & Maintenance - Land Transport                   | No  | GSD                                       | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 3,000,000              | 3,000,000  |    |  |
| BG2021-028                                      | Repairs and Maintenance - Other Machinery and Equipment | No  | GSD                                       | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 60,000                 | 60,000     |    |  |
| BG2021-029                                      | Repair & Maintenance - Furniture and Fixtures           | No  | GSD                                       | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 100,000                | 100,000    |    |  |
| BG2021-030                                      | Repairs & Maintenance - Office Equipment                | No  | GSD                                       | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 25,000                 | 25,000     |    |  |
| BG2021-031                                      | Maintenance of BTP Facilities                           | No  | GSD                                       | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 750,000                | 750,000    |    |  |
| BG2021-032                                      | Maintenance of PDS Complex                              | No  | GSD                                       | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 500,000                | 500,000    |    |  |
|   | <b>Total Repair and Maintenance</b>                     |   |   |                                   |  |                             |                 |                  |                  | <b>10,055,000</b>      |            |    |  |
| <b>Rental/Lease Expenses</b>                    |   |   |   |                                   |  |                             |                 |                  |                  |                        |            |    |  |
| BG2021-033                                      | Helicopter Charges                                      | No  | OPCEO                                     | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 2,700,000              | 2,700,000  |    |  |
| BG2021-034                                      | Office Machine Rental                                   | No  | RMD, ICTD, COA, NCC                       | Competitive Bidding               | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 3,200,000              | 3,200,000  |    |  |
|   | <b>Total Rental/Lease Expenses</b>                      |   |   |                                   |  |                             |                 |                  |                  | <b>5,900,000</b>       |            |    |  |
| <b>Insurance/Reinsurance Premiums</b>           |   |   |   |                                   |  |                             |                 |                  |                  |                        |            |    |  |
| BG2021-035                                      | Insurance/Reinsurance Premiums                          | No  | PPMD, GSD                                 | NP-53.5 Agency-to-Agency          | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 5,309,950              | 5,309,950  |    |  |
| BG2021-036                                      | Real Property Insurance with GSIS                       | No  | Technical Team of National Fiber Backbone | NP-53.5 Agency-to-Agency          | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | GoP              | 15,000,000             | 15,000,000 |    | CAF issued by DICT dated 13 January 2021                 |
|   | <b>Total Insurance/Reinsurance Premiums Expenses</b>    |   |   |                                   |  |                             |                 |                  |                  | <b>20,309,950</b>      |            |    |  |
| <b>Extraordinary and Miscellaneous Expenses</b> |   |   |   |                                   |  |                             |                 |                  |                  |                        |            |    |  |
| BG2021-037                                      | Representation Expenses                                 | No  | Various Departments/ Various TF Projects  | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 1,190,400              | 1,190,400  |    |  |
| BG2021-038                                      | Business Development Expenses                           | No  | Various Departments/ Various TF Projects  | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 2,297,000              | 2,297,000  |    |  |
| BG2021-039                                      | Business Development Expenses                           | No  | NAS                                       | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | GoP              | 500,000                | 500,000    |    |  |
| BG2021-040                                      | Representation - BAC - Goods                            | No  | PPMD                                      | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 100,000                | 100,000    |    |  |
| BG2021-041                                      | Representation - BAC - Infrastructure                   | No  | PPMD                                      | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 100,000                | 100,000    |    |  |
| BG2021-042                                      | Representation - BAC - Consulting Services              | No  | PPMD                                      | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 100,000                | 100,000    |    |  |
| BG2021-043                                      | Representation - Disposal Committee                     | No  | PPMD                                      | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 50,000                 | 50,000     |    |  |
| BG2021-044                                      | Representation - Personnel Development                  | No  | OVP-CSG/PPMD                              | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 12,000                 | 12,000     |    |  |

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Bids and Awards Committee for Goods (BAC-G)**

| Code (PAP)  | Procurement Program/Project                           | Is this an Early Procurement Activity? (Yes/No) | PMO/ End-User | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds  | Estimated Budget (PhP) |            |    | Remarks (brief description of Program/Activity/ Project)                             |
|---|---|---|---------------|-----------------------------------|--|----------------------------|-----------------|------------------|------------------|------------------------|------------|----|--|
|   |   |   |               |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                  | Total                  | MOOE       | CO |  |
| BG2021-045  | Representation - Grievance Committee                  | No  | OVP-CSG/PPMD  | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                      | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 12,000                 | 12,000     |    |  |
| BG2021-046  | Representation - Inventory Team                       | No  | PPMD          | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                      | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 12,000                 | 12,000     |    |  |
| <b>Total Extraordinary and Miscellaneous Expenses</b> |   |   |               |                                   |  |                            |                 |                  |                  | <b>4,373,400</b>       |            |    |  |
| <b>Representation Expenses per Project</b>            |   |   |               |                                   |  |                            |                 |                  |                  |                        |            |    |  |
| BG2021-047  | President's Caucus                                    | No  | OPCEO         | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                      | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 300,000                | 300,000    |    |  |
| BG2021-048  | Board Meeting Expenses                                | No  | OCBS          | Competitive Bidding               | 1Q-4Q                                  | 1Q-4Q                      | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 700,000                | 700,000    |    |  |
| BG2021-049  | Board Committee Meetings                              | No  | OCBS          | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                      | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 250,000                | 250,000    |    |  |
| BG2021-050  | BCDA Board Planning                                   | No  | CPD           | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                      | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 750,000                | 750,000    |    | subject to change of mode of procurement depending on the ABC                        |
| BG2021-051  | Operational Planning                                  | No  | CPD           | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                      | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 350,000                | 350,000    |    | subject to change of mode of procurement depending on the ABC                        |
| BG2021-052  | Senate and House of Representatives Special Committee | No  | CPD           | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                      | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 200,000                | 200,000    |    |  |
| BG2021-053  | Departmental Planning                                 | No  | CPD           | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                      | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 150,000                | 150,000    |    |  |
| BG2021-054  | BCDA and Subsidiaries Summit                          | No  | CPD           | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                      | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 150,000                | 150,000    |    |  |
| BG2021-055  | APM - BAC - Goods                                     | No  | PPMD          | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                      | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 100,000                | 100,000    |    |  |
| BG2021-056  | APM - BAC - Infrastructure and SCTEX                  | No  | PPMD          | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                      | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 100,000                | 100,000    |    |  |
| BG2021-057  | APM - BAC - Consultancy                               | No  | PPMD          | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                      | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 100,000                | 100,000    |    |  |
| BG2021-058  | APM - Disposal Committee                              | No  | PPMD          | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                      | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 100,000                | 100,000    |    |  |
| <b>Total Representation Expenses per Project</b>      |   |   |               |                                   |  |                            |                 |                  |                  | <b>3,250,000</b>       |            |    |  |
| <b>Services</b>                                       |   |   |               |                                   |  |                            |                 |                  |                  |                        |            |    |  |
| BG2021-059  | Notarial  | No  | LSG           | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                      | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 600,000                | 600,000    |    | notary services  |
| Security Services:                                    |   |   |               |                                   |  |                            |                 |                  |                  |                        |            |    |  |
| AOR I   |   |   |               |                                   |  |                            |                 |                  |                  |                        |            |    |  |
| BG2021-060  | BCDA Corporate Center                                 | No  | SMD           | Competitive Bidding               | 1Q-4Q                                  | 1Q-4Q                      | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 5,201,730              | 5,201,730  |    |  |
| BG2021-061  | Pamayanang Diego Silang                               | No  | SMD           | Competitive Bidding               | 1Q-4Q                                  | 1Q-4Q                      | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 5,201,730              | 5,201,730  |    |  |
| BG2021-062  | AOR II - Open Area, Fort Bonifacio                    | No  | SMD           | Competitive Bidding               | 1Q-4Q                                  | 1Q-4Q                      | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 19,766,574             | 19,766,574 |    |  |
| BG2021-063  | AOR III - Bataan Technology Park                      | No  | SMD           | Competitive Bidding               | 1Q-4Q                                  | 1Q-4Q                      | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 8,151,660              | 8,151,660  |    |  |
| AOR IV  |   |   |               |                                   |  |                            |                 |                  |                  |                        |            |    |  |
| BG2021-064  | New Clark City Project                                | No  | SMD           | Competitive Bidding               | 1Q-4Q                                  | 1Q-4Q                      | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 13,042,656             | 13,042,656 |    |  |
| BG2021-065  | BCDA Facilities Clark PMO                             | No  | SMD           | Competitive Bidding               | 1Q-4Q                                  | 1Q-4Q                      | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 11,004,741             | 11,004,741 |    |  |
| <b>Printing and Advertising Expenses</b>              |   |   |               |                                   |  |                            |                 |                  |                  |                        |            |    |  |
| BG2021-066  | Advertising - Funds for Summons by Publications       | No  | LSG           | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                      | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 1,000,000              | 1,000,000  |    | newspaper publication for the summons for 3 consecutive weeks in national broadsheet |
| BG2021-067  | Advertising and Publication                           | No  | PAD           | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                      | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 4,900,000              | 4,900,000  |    | subject to change of mode of procurement depending on the ABC                        |
| BG2021-068  | Advertising and Publication                           | No  | NAS           | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                      | 1Q-4Q           | 1Q-4Q            | GoP              | 1,500,000              | 1,500,000  |    | RA 11470   |

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| Code (PAP)   | Procurement Program/Project                                   | Is this an Early Procurement Activity? (Yes/No) | PMO/ End-User | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds  | Estimated Budget (PhP) |             |    | Remarks (brief description of Program/Activity/ Project)               |
|--|---|---|---------------|-----------------------------------|--|----------------------------|-----------------|------------------|------------------|------------------------|-------------|----|--|
|  |   |   |               |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                  | Total                  | MOOE        | CO |  |
| BG2021-069   | PR/Media Meetings, Press Events, Press Tour, Road Show        | No  | PAD           | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                      | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 2,422,400              | 2,422,400   |    | subject to change of mode of procurement depending on the ABC          |
| BG2021-070   | Corporate Merchandise   | No  | PAD           | Competitive Bidding               | 1Q-4Q                                  | 1Q-4Q                      | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 1,000,000              | 1,000,000   |    | subject to change of mode of procurement depending on the ABC          |
| BG2021-071   | Printing Expenses   | No  | PMD           | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                      | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 50,000                 | 50,000      |    |  |
| BG2021-072   | Printing or Production of Corporate Communication Collaterals | No  | PAD           | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                      | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 500,000                | 500,000     |    |  |
| BG2021-073   | External Newsletters  | No  | PAD           | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                      | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 500,000                | 500,000     |    |  |
| <b>Advertising, Promotional &amp; Marketing Expenses</b> |   |   |               |                                   |  |                            |                 |                  |                  |                        |             |    |  |
| BG2021-074   | Marketing Collaterals   | No  | IPMD          | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                      | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 2,750,000              | 2,750,000   |    | subject to change of mode of procurement depending on the approved ABC |
| BG2021-075   | Inbound/Face-to-Face Business Missions                        | No  | IPMD          | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                      | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 500,000                | 500,000     |    |  |
| BG2021-076   | Marketing Merchandise - Tokens                                | No  | IPMD          | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                      | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 1,500,000              | 1,500,000   |    | subject to change of mode of procurement depending on the approved ABC |
| BG2021-077   | Outbound Business Missions                                    | No  | IPMD          | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                      | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 1,000,000              | 1,000,000   |    | subject to change of mode of procurement depending on the approved ABC |
| BG2021-078   | Virtual Promotional Activities/Business Missions              | No  | IPMD          | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                      | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 2,000,000              | 2,000,000   |    | subject to change of mode of procurement depending on the approved ABC |
| BG2021-079   | Branding and Advertising                                      | No  | IPMD          | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                      | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 2,565,950              | 2,565,950   |    | subject to change of mode of procurement depending on the approved ABC |
| BG2021-080   | Advertising, Promotional & Marketing Expenses                 | No  | PAD/OVP-BDD   | Competitive Bidding               | 1Q-4Q                                  | 1Q-4Q                      | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 4,900,000              | 4,900,000   |    |  |
| BG2021-081   | Advertising, Promotional & Marketing Expenses                 | No  | ODMD          | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                      | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 250,000                | 250,000     |    |  |
|  | <b>Total Services</b>   |   |               |                                   |  |                            |                 |                  |                  | <b>90,307,441</b>      |             |    |  |
| <b>Corporate Social Responsibility (CSR)</b>             |   |   |               |                                   |  |                            |                 |                  |                  |                        |             |    |  |
| BG2021-082   | Calamity/Disaster Relief                                      | No  | ODMD          | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                      | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 500,000                | 500,000     |    |  |
| BG2021-083   | Donations   | No  | OPCEO         | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                      | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 300,000                | 300,000     |    | subject to change of mode of procurement depending on the ABC          |
|  | <b>Total Corporate Social Responsibility (CSR)</b>            |   |               |                                   |  |                            |                 |                  |                  | <b>800,000</b>         |             |    |  |
| <b>Other Expenses</b>                                    |   |   |               |                                   |  |                            |                 |                  |                  |                        |             |    |  |
| BG2021-084   | Fuel, Oil & Lubricants Expenses                               | No  | SMD           | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                      | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 8,108,000              | 8,108,000   |    | PATGB Expenses   |
| BG2021-085   | Stakeholders Engagement Program                               | No  | PAD           | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                      | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 1,000,000              | 1,000,000   |    | subject to change of mode of procurement depending on approved ABC     |
| BG2021-086   | Build, Build, Build Communication Program                     | No  | PAD           | Competitive Bidding               | 1Q-4Q                                  | 1Q-4Q                      | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 1,000,000              | 1,000,000   |    | subject to change of mode of procurement depending on approved ABC     |
| BG2021-087   | Clearing-Related Expenses                                     | No  | PMD           | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                      | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 50,000,000             | 50,000,000  |    | subject to change of mode of procurement depending on approved ABC     |
| BG2021-088   | Manpower Services   | No  | ODMD          | Competitive Bidding               | 1Q-4Q                                  | 1Q-4Q                      | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 108,000,000            | 108,000,000 |    | Multi-year Contract Authority (MYCA)                                   |
| BG2021-089   | CPCS Implementation   | No  | ODMD          | Competitive Bidding               | 1Q-4Q                                  | 1Q-4Q                      | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 500,000                | 500,000     |    |  |

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**BASES CONVERSION AND DEVELOPMENT AUTHORITY  
ANNUAL PROCUREMENT PLAN FOR FY 2021 (APP Non-CSE)  
Bids and Awards Committee for Goods (BAC-G)**

| Code (PAP)  | Procurement Program/Project                         | Is this an Early Procurement Activity? (Yes/No) | PMO/ End-User | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds  | Estimated Budget (PhP) |            |    | Remarks (brief description of Program/Activity/ Project)           |
|---|---|---|---------------|-----------------------------------|--|-----------------------------|-----------------|------------------|------------------|------------------------|------------|----|--|
|   |   |   |               |                                   | Advertisement/Posting of IB/REI        | Submission /Opening of Bids | Notice of Award | Contract Signing |                  | Total                  | MOOE       | CO |  |
| BG2021-090  | Integrity Program                                   | No  | ODMD          | Competitive Bidding               | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 200,000                | 200,000    |    |  |
| BG2021-091  | Christmas Activities                                | No  | ODMD          | Competitive Bidding               | 3Q-4Q                                  | 3Q-4Q                       | 3Q-4Q           | 3Q-4Q            |                  | 5,000,000              | 5,000,000  |    |  |
| BG2021-092  | Quality Management System                           | No  | ODMD          | Competitive Bidding               | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 500,000                | 500,000    |    |  |
| BG2021-093  | Athletics and Corporate Culture Enhancement Program | No  | ODMD          | Competitive Bidding               | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 1,000,000              | 1,000,000  |    |  |
| BG2021-094  | Disaster Related Kit                                | No  | ODMD          | Competitive Bidding               | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 200,000                | 200,000    |    |  |
| BG2021-095  | New Employee Orientation Program                    | No  | ODMD          | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 500,000                | 500,000    |    | subject to change of mode of procurement depending on approved ABC |
| BG2021-096  | Testing and Examination Fees                        | No  | ODMD          | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 400,000                | 400,000    |    |  |
| BG2021-097  | Calamity Disaster Relief                            | No  | ODMD          | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 500,000                | 500,000    |    |  |
| BG2021-098  | Rice Subsidy  | No  | ODMD          | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 7,020,000              | 7,020,000  |    |  |
| BG2021-099  | Medical HMO   | No  | ODMD          | NP-53.9 - Small Value Procurement | 2Q-4Q                                  | 2Q-4Q                       | 2Q-4Q           | 2Q-4Q            | Corporate Budget | 7,800,000              | 7,800,000  |    |  |
| BG2021-100  | Group Term Insurance                                | No  | ODMD          | NP-53.9 - Small Value Procurement | 2Q-4Q                                  | 2Q-4Q                       | 2Q-4Q           | 2Q-4Q            | Corporate Budget | 366,000                | 366,000    |    |  |
| BG2021-101  | Refresher Training Course                           | No  | SCAA          | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 236,504                | 236,504    |    |  |
| BG2021-102  | Clark Loop Website                                  | No  | ESSD          | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 30,000                 | 30,000     |    |  |
| BG2021-103  | Administrative Expenses                             | No  | SCRP          | Competitive Bidding               | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 35,584,000             | 35,584,000 |    |  |
| BG2021-168  | Christmas Baskets                                   | No  | ODMD/SCAA     | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 408,000                | 408,000    |    | Realignment No. 2021-03-001  |
|   | <b>Total Other Expenses</b>                         |   |               |                                   |  |                             |                 |                  |                  | <b>228,352,504</b>     |            |    |  |
| <b>Annual Maintenance and Software Licensing for I.T.</b> |   |   |               |                                   |  |                             |                 |                  |                  |                        |            |    |  |
| BG2021-104  | E-Government System                                 | No  | ICTD          | Competitive Bidding               | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 3,000,000              |            |    |  |
| BG2021-105  | AutoDesk/AutoCAD Maintenance                        | No  | ICTD          | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 1,940,000              | 1,940,000  |    |  |
| BG2021-106  | ArcGIS  | No  | ICTD          | Direct Contracting                | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 950,000                | 950,000    |    |  |
| BG2021-107  | Cloud Data Security                                 | No  | ICTD          | Competitive Bidding               | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 1,000,000              | 1,000,000  |    |  |
| BG2021-108  | ADOBE Maintenance                                   | No  | ICTD          | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 600,000                | 600,000    |    |  |
| BG2021-109  | Legal References Maintenance                        | No  | ICTD          | Direct Contracting                | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 260,000                | 500,000    |    |  |
| BG2021-110  | ERP Subscription Maintenance                        | No  | ICTD          | Direct Contracting                | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 2,000,000              | 2,300,000  |    |  |
| BG2021-111  | HRIS Maintenance                                    | No  | ICTD          | Direct Contracting                | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 1,800,000              | 1,800,000  |    |  |
| BG2021-112  | Corporate Email Subscription                        | No  | ICTD          | Competitive Bidding               | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 1,500,000              | 1,500,000  |    |  |
| BG2021-113  | Corporate Website Maintenance & Upgrade             | No  | ICTD          | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 200,000                | 200,000    |    |  |
| BG2021-114  | Domain, DNS, Web Hosting                            | No  | ICTD          | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 100,000                | 100,000    |    |  |
| BG2021-115  | Knowledge Management System Maintenance             | No  | ICTD          | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 2,300,000              | 2,300,000  |    |  |
| BG2021-116  | Cisco Webex Meetings                                | No  | ICTD          | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 300,000                | 300,000    |    |  |
| BG2021-117  | Chrome Enterprise Devise Management                 | No  | ICTD          | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 195,000                | 195,000    |    |  |
| BG2021-118  | Zoom Meeting/Webinar                                | No  | ICTD          | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 130,000                | 130,000    |    |  |
| BG2021-119  | Sketch Up Pro Subscriptions                         | No  | ICTD          | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 27,000                 | 27,000     |    |  |
| BG2021-120  | Meet Enhancement                                    | No  | ICTD          | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 10,000                 | 10,000     |    |  |
| BG2021-121  | Security Maintenance                                |   |               | Competitive Bidding               | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 5,100,000              | 5,100,000  |    |  |

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**BASES CONVERSION AND DEVELOPMENT AUTHORITY  
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|--|---|---|--------------------------|-----------------------------------|--|-----------------------------|-----------------|------------------|------------------|------------------------|-----------|---------|--|
|  |   |   |                          |                                   | Advertisement/Posting of IB/REI        | Submission /Opening of Bids | Notice of Award | Contract Signing |                  | Total                  | MOOE      | CO      |  |
| BG2021-122                             | Project Management System                                   | No  | ICTD                     | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 500,000                | 500,000   |         |  |
| BG2021-123                             | Network Services and Monitoring System                      | No  | ICTD                     | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 400,000                | 400,000   |         |  |
| BG2021-124                             | Back-Up Maintenance/Business Continuity/Disaster Recovery   | No  | ICTD                     | Competitive Bidding               | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 2,000,000              | 2,000,000 |         |  |
| BG2021-125                             | Investment Impact Information System                        | No  | ICTD                     | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 300,000                |           |         |  |
| BG2021-126                             | Repair & Maintenance of Computers                           | No  | ICTD                     | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 200,000                | 500,000   |         |  |
| BG2021-127                             | Repair & Maintenance of UPS                                 | No  | ICTD                     | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 300,000                | 200,000   |         |  |
| BG2021-128                             | Repair & Maintenance of Network Infrastructure              | No  | ICTD                     | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 500,000                | 500,000   |         |  |
| BG2021-129                             | Repair & Maintenance of PACU and Fire Suppression           | No  | ICTD                     | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 400,000                | 400,000   |         |  |
|  | <b>Total I.T. Annual Maintenance and Software Licensing</b> |   |                          |                                   |  |                             |                 |                  |                  | <b>21,072,000</b>      |           |         |  |
|  | <b>TOTAL MOOE</b>   |   |                          |                                   |  |                             |                 |                  |                  | <b>410,060,895</b>     |           |         |  |
| <b>CAPITAL OUTLAY</b>                  |   |   |                          |                                   |  |                             |                 |                  |                  |                        |           |         |  |
| <b>Office Furnitures and Equipment</b> |   |   |                          |                                   |  |                             |                 |                  |                  |                        |           |         |  |
| BG2021-130                             | Open Steel Shelves  | No  | RMD                      | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 450,000                |           | 450,000 |  |
| BG2021-131                             | Lateral Filing Cabinet                                      | No  | CPD, HRMD, ICTD, VP-CSG  | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget |                        |           |         |  |
|  | <i>4 layers/drawers</i>                                     | No  | ICTD (BTC, Onewest, PMO) | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 120,000                |           | 120,000 |  |
|  | <i>3 layers with sliding door</i>                           | No  | SMD                      | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 75,000                 |           | 75,000  |  |
|  | <i>steel, 4 layers drawer with lock</i>                     | No  | OEVP                     | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 70,000                 |           | 70,000  |  |
|  | <i>6 layers</i>   | No  | SMD                      | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 40,000                 |           | 40,000  |  |
|  | <i>Vertical Cabinet</i>                                     | No  | HRMD                     | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 60,000                 |           | 60,000  |  |
| <b>Office Equipment</b>                |   |   |                          |                                   |  |                             |                 |                  |                  |                        |           |         |  |
| BG2021-132                             | Heavy Duty Automatic Date and Time Stamper Machine          |   | RMD                      | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 300,000                |           | 300,000 |  |
| BG2021-133                             | ID Maker  |   | HRMD                     | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 200,000                |           | 200,000 |  |
| BG2021-134                             | DSLR Camera   |   | PAD                      | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 175,000                |           | 175,000 |  |
| BG2021-135                             | Tire changer machine  |   | GSD                      | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 160,000                |           | 160,000 |  |
| BG2021-136                             | Industrial Mist Fan   |   | PAD                      | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 128,000                |           | 128,000 |  |
| BG2021-137                             | Full-HD Camcorder NXCAM Resolution 1080                     |   | PAD                      | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 100,000                |           | 100,000 |  |
| BG2021-138                             | Point and Shoot Camera                                      |   | PAD                      | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 50,000                 |           | 50,000  |  |
| BG2021-139                             | Electronic Binding Machine                                  |   | RMD                      | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 50,000                 |           | 50,000  |  |
| BG2021-140                             | Portable Scanner  |   | ACD                      | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 30,000                 |           | 30,000  |  |
| BG2021-141                             | Battery Grip  |   | PAD                      | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 20,000                 |           | 20,000  |  |
|  | <b>Total Office Furnitures and Equipment</b>                |   |                          |                                   |  |                             |                 |                  |                  | <b>2,028,000</b>       |           |         |  |

**BASES CONVERSION AND DEVELOPMENT AUTHORITY  
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| Code (PAP)                                 | Procurement Program/Project   | Is this an Early Procurement Activity? (Yes/No) | PMO/ End-User                             | Mode of Procurement               | Schedule for Each Procurement Activity |                             |                 |                  | Source of Funds  | Estimated Budget (PhP) |      |           | Remarks (brief description of Program/Activity/ Project) |
|--|---|---|---|-----------------------------------|--|-----------------------------|-----------------|------------------|------------------|------------------------|------|-----------|--|
|  |   |   |   |                                   | Advertisement/Posting of IB/REI        | Submission /Opening of Bids | Notice of Award | Contract Signing |                  | Total                  | MOOE | CO        |  |
| <b>I.T. Equipment</b>                      |   |   |   |                                   |  |                             |                 |                  |                  |                        |      |           |  |
| Computer                                   |   |   |   |                                   |  |                             |                 |                  |                  |                        |      |           |  |
| BG2021-142                                 | Notebook 13"  | No  | ICTD                                      | Competitive Bidding               | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 4,800,000              |      | 4,800,000 | Corporate Wide   |
| BG2021-143                                 | Notebook 15"  | No  | ICTD                                      | Competitive Bidding               | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 3,440,000              |      | 3,440,000 | Corporate Wide   |
| BG2021-144                                 | PC WorkStation - Desktop  | No  | ICTD                                      | Competitive Bidding               | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 360,000                |      | 360,000   | CCO, LADD  |
| BG2021-145                                 | PC WorkStation - Laptop 15"   | No  | ICTD                                      | Competitive Bidding               | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 720,000                |      | 720,000   | ESSD, LADD   |
| Printer                                    |   |   |   |                                   |  |                             |                 |                  |                  |                        |      |           |  |
| BG2021-146                                 | Portable  | No  | ICTD                                      | Competitive Bidding               | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 100,000                |      | 100,000   | LSG, IPMD  |
| BG2021-147                                 | All-in-One  | No  | ICTD                                      | Competitive Bidding               | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 60,000                 |      | 60,000    | LSG, OEVP  |
| Projector                                  |   |   |   |                                   |  |                             |                 |                  |                  |                        |      |           |  |
| BG2021-148                                 | Projector   | No  | ICTD                                      | Competitive Bidding               | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 80,000                 |      | 80,000    | LSG  |
| Scanner                                    |   |   |   |                                   |  |                             |                 |                  |                  |                        |      |           |  |
| BG2021-149                                 | High Speed Scanner  | No  | ICTD                                      | Competitive Bidding               | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 100,000                |      | 100,000   |  |
| <b>Software</b>                            |   |   |   |                                   |  |                             |                 |                  |                  |                        |      |           |  |
| BG2021-150                                 | MS Office Std   | No  | ICTD                                      | Shopping                          | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 2,090,000              |      | 2,090,000 | Corporate Wide   |
| BG2021-151                                 | AutoCAD   | No  | ICTD                                      | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 800,000                |      | 800,000   | ESSD   |
| BG2021-152                                 | 3Ds Max   | No  | ICTD                                      | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 200,000                |      | 200,000   | ESSD   |
| BG2021-153                                 | ADOBE CC  | No  | ICTD                                      | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 360,000                |      | 360,000   | CCO  |
| BG2021-154                                 | ADOBE Photoshop   | No  | ICTD                                      | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 50,000                 |      | 50,000    | ESSD   |
| <b>Total I.T. Equipment &amp; Software</b> |   |   |   |                                   |  |                             |                 |                  |                  | <b>13,160,000</b>      |      |           |  |
| <b>Projects</b>                            |   |   |   |                                   |  |                             |                 |                  |                  |                        |      |           |  |
| BG2021-155                                 | Network Infrastructure Enhancement  | No  | ICTD                                      | Competitive Bidding               | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 5,000,000              |      | 5,000,000 | ICTD   |
| BG2021-156                                 | Data Security and Analytics   | No  | ICTD                                      | Competitive Bidding               | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 5,000,000              |      | 5,000,000 | ICTD   |
| BG2021-157                                 | Procurement and Asset Monitoring System   | No  | ICTD                                      | Competitive Bidding               | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 2,000,000              |      | 2,000,000 | PPMD   |
| BG2021-158                                 | Business Reporting Tool   | No  | ICTD                                      | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 100,000                |      | 100,000   | BRAD   |
| BG2021-159                                 | Digitization of Documented Information (Phase 1)  | No  | ICTD                                      | Competitive Bidding               | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 5,000,000              |      | 5,000,000 | RMD  |
| BG2021-160                                 | Contract Management System  | No  | ICTD                                      | NP-53.9 - Small Value Procurement | 1Q-4Q                                  | 1Q-4Q                       | 1Q-4Q           | 1Q-4Q            | Corporate Budget | 500,000                |      | 500,000   |  |
| <b>Total I.T. Projects</b>                 |   |   |   |                                   |  |                             |                 |                  |                  | <b>17,600,000</b>      |      |           |  |
| <b>TOTAL CAPITAL OUTLAY</b>                |   |   |   |                                   |  |                             |                 |                  |                  | <b>32,788,000</b>      |      |           |  |
| <b>CAPITAL EXPENDITURES</b>                |   |   |   |                                   |  |                             |                 |                  |                  |                        |      |           |  |
| <b>National Broadband Plan</b>             |   |   |   |                                   |  |                             |                 |                  |                  |                        |      |           |  |
| BG2021-161                                 | Outside Plant (OSP) Preventive Maintenance Service for DICT's Luzon Bypass Infrastructure                     | No  | Technical Team of National Fiber Backbone | Competitive Bidding               | 1Q                                     | 1Q                          | 1Q              | 1Q               | GoP              | 7,900,000              |      | 7,900,000 | CAF issued by DICT dated 13 January 2021                 |
| BG2021-162                                 | Outside Plant (OSP) Installation and Repair Services for DICT's Luzon Bypass Infrastructure                   | No  | Technical Team of National Fiber Backbone | Competitive Bidding               | 1Q                                     | 1Q                          | 1Q              | 1Q               | GoP              | 5,800,000              |      | 5,800,000 | CAF issued by DICT dated 13 January 2021                 |
| BG2021-163                                 | Preventive Maintenance Services for the International Cable Landing Stations and Repeater Stations Facilities | No  | Technical Team of National Fiber Backbone | Competitive Bidding               | 1Q                                     | 1Q                          | 1Q              | 1Q               | GoP              | 7,150,000              |      | 7,150,000 | CAF issued by DICT dated 13 January 2021                 |

**BASES CONVERSION AND DEVELOPMENT AUTHORITY  
ANNUAL PROCUREMENT PLAN FOR FY 2021 (APP Non-CSE)  
Bids and Awards Committee for Goods (BAC-G)**

| Code (PAP)                                      | Procurement Program/Project  | Is this an Early Procurement Activity? (Yes/No) | PMO/ End-User                             | Mode of Procurement     | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds  | Estimated Budget (Php) |      |            | Remarks (brief description of Program/Activity/ Project) |
|---|--|---|---|-------------------------|--|----------------------------|-----------------|------------------|------------------|------------------------|------|------------|--|
|   |  |   |   |                         | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                  | Total                  | MOOE | CO         |  |
| BG2021-164                                      | Repair Services, Supply and Delivery of Spare Parts for the International Cable Landing Station and Repeater Stations Facilities | No  | Technical Team of National Fiber Backbone | Competitive Bidding     | 1Q                                     | 1Q                         | 1Q              | 1Q               | GoP              | 4,500,000              |      | 4,500,000  | CAF issued by DICT dated 13 January 2021                 |
| BG2021-165                                      | Supply and Delivery of Diesel for the Generators at Cable Landing Stations and Repeater Stations                                 | No  | Technical Team of National Fiber Backbone | Competitive Bidding     | 1Q                                     | 1Q                         | 1Q              | 1Q               | GoP              | 2,100,000              |      | 2,100,000  | CAF issued by DICT dated 13 January 2021                 |
| BG2021-166                                      | Security Services of International Cable Landing and Repeater Stations   | No  | Technical Team of National Fiber Backbone | Competitive Bidding     | 1Q                                     | 1Q                         | 1Q              | 1Q               | GoP              | 7,650,000              |      | 7,650,000  | CAF issued by DICT dated 13 January 2021                 |
| <b>Total National Broadband Plan</b>            |  |   |   |                         |  |                            |                 |                  |                  | <b>35,100,000</b>      |      |            |  |
| <b>NGAC O&amp;M - Quarantine Facility</b>       |  |   |   |                         |  |                            |                 |                  |                  |                        |      |            |  |
| BG2021-167                                      | Lease of NGAC Government Building  | No  | BDD/BDOG                                  | NP-53.2 Emergency Cases | 1Q-2Q                                  | 1Q-2Q                      | 1Q-2Q           | 1Q-2Q            | Corporate Budget | 37,192,500             |      | 37,192,500 | Realignment of Budget dated 04 February 2021             |
|   | Lease of Residences for Health Care Workers  | No  | BDD/BDOG                                  | NP-53.2 Emergency Cases | 1Q-2Q                                  | 1Q-2Q                      | 1Q-2Q           | 1Q-2Q            | Corporate Budget | 2,100,000              |      | 2,100,000  | Realignment of Budget dated 04 February 2021             |
|   | Logistical Requirements  | No  | BDD/BDOG                                  | NP-53.2 Emergency Cases | 1Q-2Q                                  | 1Q-2Q                      | 1Q-2Q           | 1Q-2Q            | Corporate Budget | 30,231,250             |      | 30,231,250 | Realignment of Budget dated 04 February 2021             |
|   | Utilities  | No  | BDD/BDOG                                  | NP-53.2 Emergency Cases | 1Q-2Q                                  | 1Q-2Q                      | 1Q-2Q           | 1Q-2Q            | Corporate Budget | 12,900,000             |      | 12,900,000 | Realignment of Budget dated 04 February 2021             |
| <b>Total NGAC O&amp;M - Quarantine Facility</b> |  |   |   |                         |  |                            |                 |                  |                  | <b>82,423,750</b>      |      |            |  |
| <b>TOTAL CAPITAL EXPENDITURES</b>               |  |   |   |                         |  |                            |                 |                  |                  | <b>117,523,750</b>     |      |            |  |



|                    |  |  |  |  |  |  |  |  |  |                    |  |  |  |
|--------------------|--|--|--|--|--|--|--|--|--|--------------------|--|--|--|
| <b>GRAND TOTAL</b> |  |  |  |  |  |  |  |  |  | <b>560,372,645</b> |  |  |  |
|--------------------|--|--|--|--|--|--|--|--|--|--------------------|--|--|--|

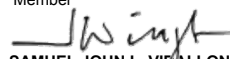
| Particulars                | 2021 APP Estimated Budget (Php) |
|----------------------------|---------------------------------|
| Total MOOE                 | 410,060,895                     |
| Total Capital Outlay       | 32,788,000                      |
| Total Capital Expenditures | 117,523,750                     |
| <b>Total</b>               | <b>560,372,645</b>              |
| 4% Contingency             | 22,414,906                      |
| <b>GRAND TOTAL</b>         | <b>582,787,551</b>              |


Prepared By:

  
**RAUL G. BUENSALIDA**  
Head, Secretariat


Recommending Approval:

  
**ARREY A. PEREZ**  
Chairperson  
  
**MARIA SOLEDAD C. SAN PABLO**  
Vice Chairperson

**EDILBERTO R. REBATO, JR**  
Member  
  
**SAMUEL JOHN L. VIDALLON**  
Member

  
**CHRISTIAN T. DULDULAO**  
Member

Approved By:

  
**VIVENCIO B. DIZON**  
President and CEO

BACG2021-0080