

## ANNEX “C” - SCHEDULE OF MANPOWER REQUIREMENTS

The delivery schedule expressed as weeks/months stipulates hereafter a delivery date which is the date of delivery to the project site.

The Operations and Maintenance Services of the NCC Sports Facilities to be started as stated in the Notice to Proceed:

Positions	Number of Position	Place of Assignment
<b>A. Key Personnel</b>		
Facility Manager	1	Managed Property
Deputy Facility Manager	1	Managed Property
Registered Mechanical Engineer	1	Managed Property
Registered Electronics and Communication Engineer	1	Managed Property
Registered Electrical Engineer	1	Managed Property
Senior Technician (Foreman)	1	Managed Property
Electrician	3	1 - Aquatic Center 1 - Athletics Stadium 1 - Athletes' Village
Track & Field Maintenance Personnel	4	4 - Athletics Stadium including Warm Up Track and Throwing Area
Pool Maintenance Personnel	1	Athletes' Village
Painter	3	Managed Property
Mechanical/Air Conditioning Unit Technician	3	1 - Aquatic Center 1 - Athletics Stadium 1 - Athletes' Village
Plumber	4	1 - Aquatic Center 1 - Athletics Stadium 2 - Athletes' Village
Welder	2	Managed Property

Carpenter/Mason	2	Managed Property
Landscape Gardener	4	Managed Property
Audio Visual Technician	2	Managed Property
Receptionist	4	Athletes' Village
Administrative Staff	2	Managed Property
Ambulance Driver	1	Managed Property
Lifeguard	2	Aquatic Center
Gym Equipment Technician	1	Managed Property
<b>Total</b>	<b>44</b>	
<b>B. Housekeeping Personnel</b>		
Utility Supervisor	3	1 - Aquatic Center 1 - Athletics Stadium 1 - Athletes' Village
Utility Personnel	58	15 - Aquatic Center 16- Athletics Stadium 16 - Athletes' Village 9 - River Park and Site Development 1 - STP 1 - Philippine General Hospital, NCC
<b>Total</b>	<b>61</b>	
<b>Grand Total</b>	<b>105</b>	