

**BASES CONVERSION AND DEVELOPMENT AUTHORITY**  
**Bids and Awards Committee for Goods (BAC-G)**  
**INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023 (APP Non-CSE)**

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>													
<b>Travel and Educational Expenses</b>													
BG2023-001	Local Travel	No	Various Departments	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,890,000	2,890,000		Allotted for airfare tickets for local travel, RFID of service vehicles.
BG2023-002	Training on Corporate Governance	No	Board Secretariat	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	275,000	275,000		
BG2023-003	Training & Scholarship Expenses	No	HRMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,500,000	7,500,000		Subject to change of mode of procurement depending on the ABC.
<b>Total Travel and Educational Expenses</b>										<b>10,665,000</b>	<b>10,665,000</b>		
<b>Communication Expenses</b>													
BG2023-004	Internet Expenses	No	Various Departments	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	348,000	348,000		
BG2023-005	Cell Cards/Prepaid Load	No	Various Departments	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	920,400	920,400		
BG2023-006	Telephone Expenses (Mobile)	No	Various Departments	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	865,200	865,200		
BG2023-007	Telephone Expenses Landline	No	Various Departments	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	418,000	418,000		
BG2023-008	PABX/Trunkline - BGC	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,500,000	2,500,000		
BG2023-009	PABX/Trunkline - Clark	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,600,000	1,600,000		
BG2023-010	Internet Expenses - BGC	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		
BG2023-011	Internet Expenses - Clark Office	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		
BG2023-012	Internet Expenses - Clark PMO	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
BG2023-013	SEC Prepaid Load	No	OSVP/BDD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,000	5,000		
BG2023-014	Postage and Deliveries	No	ICTD and Office of the Auditor	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	312,000	312,000		
BG2023-015	Cable Subscription (BCDA and One West)	No	OSVP/PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	110,000	110,000		
<b>Total Communication Expenses</b>										<b>11,078,600</b>	<b>11,078,600</b>		
<b>Supplies and Materials</b>													
BG2023-016	Common Office Supplies	No	Various Departments	Shopping	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,458,500	1,458,500		Including COVID Related expenses.
BG2023-017	Subscription of Periodicals and Magazines	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	180,000	180,000		
BG2023-018	Medical Related Expenses	No	HRMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,250,000	1,250,000		
BG2023-019	Gasoline Expenses	No	OSVP-CSG/PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	8,000,000	8,000,000		
<b>Total Supplies and Materials</b>										<b>10,888,500</b>	<b>10,888,500</b>		
<b>Repair and Maintenance</b>													
BG2023-020	Repair & Maintenance - CCTV	No	SMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	20,000	20,000		
BG2023-021	Repair & Maintenance - Survey Equipment	No	LADD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2023-022	Repair & Maintenance - Building and Other Structures	No	OSVP-CSG/PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,000,000	4,000,000		
BG2023-023	Repair & Maintenance - Land Transport	No	OSVP-CSG/PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,000,000	3,000,000		

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**BASES CONVERSION AND DEVELOPMENT AUTHORITY  
Bids and Awards Committee for Goods (BAC-G)  
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023 (APP Non-CSE)**

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2023-024	Repairs and Maintenance - Other Machinery and Equipment	No	OSVP-CSG/PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	60,000	60,000		
BG2023-025	Repair & Maintenance - Furniture and Fixtures	No	OSVP-CSG/PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2023-026	Repairs & Maintenance - Office Equipment	No	OSVP-CSG/PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	25,000	25,000		
BG2023-027	BTP Operations and Maintenance - Electricity Expense	No	OSVP-CSG/PPMD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,100,000	1,100,000		
BG2023-028	BTP Operations and Maintenance - Repair & Maintenance of Government Facilities	No	OSVP-CSG/PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	750,000	750,000		
BG2023-029	BTP Operations and Maintenance - Internet Expenses	No	OSVP-CSG/PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	108,000	108,000		
BG2023-030	BTP Operations and Maintenance - Vehicle Registration	No	OSVP-CSG/PPMD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	32,500	32,500		
BG2023-031	<b>Total Repair and Maintenance</b>									<b>9,295,500</b>	<b>9,295,500</b>		
<b>Rental/Lease Expenses</b>													
BG2023-032	Office Machine Rental - BTC and One West	No	ICTD, and COA	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,620,000	3,620,000		
BG2023-033	Hauling Services	No	OSVP-CSG/PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	450,000	450,000		
BG2023-034	Temporary Housing of PN and PMC Officers	No	BRAD	NP-53.10 Lease of Real Property and Venue	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	17,000,000	17,000,000		
BG2023-035	Helicopter Charges	No	OPCEO	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,500,000	2,500,000		
	<b>Total Rental/Lease Expenses</b>									<b>23,570,000</b>	<b>23,570,000</b>		
<b>Taxes, Duties &amp; Premiums</b>													
BG2023-036	Insurance/Reinsurance Premiums	No	Various Departments	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,478,400	5,478,400		
BG2023-037	Fidelity Bond Premium	No	Various Departments	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,856,838	1,856,838		
	<b>Total Taxes, Duties &amp; Premiums</b>									<b>7,335,238</b>	<b>7,335,238</b>		
<b>Extraordinary and Miscellaneous Expenses</b>													
BG2023-038	Representation Expenses	No	Various Departments	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,241,400	1,241,400		
BG2023-039	Business Development Expenses	No	Various Departments	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,128,000	1,128,000		
BG2023-040	Presidents' Caucus	No	OPCEO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		
BG2023-041	Representation - BAC - Goods	No	OSVP-CSG/PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2023-042	Representation - BAC - Infrastructure	No	OSVP-CSG/PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2023-043	Representation - BAC - Consulting Services	No	OSVP-CSG/PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2023-044	Representation - Disposal Committee	No	OSVP-CSG/PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	20,000	20,000		
BG2023-045	BAC - Disposal	No	OSVP-CSG/PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	20,000	20,000		
BG2023-046	Finance Summit	No	BRAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	600,000	600,000		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Total Extraordinary and Miscellaneous Expenses</b>									<b>3,609,400</b>	<b>3,609,400</b>			
<b>Representation Expenses per Project</b>													
BG2023-047	Board Meeting Expenses	No	Board Secretariat	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	700,000	700,000		
BG2023-048	BCDA Group Annual Summit	No	Board Secretariat	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2023-049	Board Committee Meetings	No	Board Secretariat	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	250,000	250,000		
BG2023-050	BCDA Board Planning	No	CPD	NP-53.10 Lease of Real Property and Venue	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	750,000	750,000		
BG2023-051	Operational Planning	No	CPD	NP-53.10 Lease of Real Property and Venue	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	350,000	350,000		
BG2023-052	Senate and House of Representatives Special Committee	No	CPD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2023-053	Departmental Planning	No	CPD	NP-53.10 Lease of Real Property and Venue	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	150,000	150,000		
BG2023-054	BCDA and Subsidiaries Summit	No	CPD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	150,000	150,000		
<b>Total Representation Expenses per Project</b>									<b>3,050,000</b>	<b>3,050,000</b>			
<b>Services</b>													
BG2023-055	Notarial Fees	No	LSG	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000	400,000		
	Security Services:												
	AOR I												
BG2023-056	BCDA Corporate Center (10 guards)	No	SMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,273,880	5,273,880		
BG2023-057	Pamayanang Diego Silang (10 guards)	No	SMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,273,880	5,273,880		
BG2023-058	AOR II - Open Area, Fort Bonifacio (38 guards)	No	SMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	20,040,744	20,040,744		
BG2023-059	AOR III - Bataan Technology Park (18 guards)	No	SMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,430,562	7,430,562		
	AOR IV												
BG2023-060	BCDA Facilities Clark (27 guards)	No	SMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	11,145,843	11,145,843		
BG2023-061	New Clark City Project (32 guards)	No	SMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	13,209,888	13,209,888		
<b>Total Services</b>									<b>62,774,797</b>	<b>62,774,797</b>			
<b>Printing and Advertising Expenses</b>													
BG2023-062	Advertising - Funds for Summons by Publications	No	LSG	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000	Newspaper publication for the summons for 3 consecutive weeks in national broadsheet.	
BG2023-063	Advertising and Publication	No	PAD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		
BG2023-064	PR/Media Meetings, Press Events, Press Tour, Road Show	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		
BG2023-065	Advertising and Publication	No	LADD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	9,000	9,000		
BG2023-066	Printing or Production of Corporate Communication Collaterals	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		

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Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2023-067	External Newsletters	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	15,000	15,000		
	<b>Total Printing and Advertising Expenses</b>									<b>4,024,000</b>	<b>4,024,000</b>		
<b>Advertising, Promotional &amp; Marketing Expenses</b>													
BG2023-068	Marketing Collaterals	No	IPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,750,000	1,750,000		
BG2023-069	Inbound/Face-to-Face Business Missions	No	IPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2023-070	Conduct of Outbound Missions	No	IPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2023-071	Virtual Promotional Activities/Business Missions	No	IPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2023-072	Advertising and Publication	No	OSVP-BDD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,944,800	1,944,800		
BG2023-073	Advertising, Promotional & Marketing Expenses	No	HRMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	150,000	150,000		
BG2023-074	BAC - Goods	No	OSVP-CSG/PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2023-075	BAC - Infrastructure	No	OSVP-CSG/PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2023-076	BAC - Consultancy	No	OSVP-CSG/PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2023-077	Disposal Committee	No	OSVP-CSG/PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
	<b>Total Services Advertising, Promotional &amp; Marketing Expenses</b>									<b>5,744,800</b>	<b>5,744,800</b>		
<b>Corporate Social Responsibility (CSR)</b>													
BG2023-078	Calamity/Disaster/Covid Expense	No	HRMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,200,000	1,200,000		
BG2023-079	Donations	No	OPCEO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		
BG2023-080	Corporate Social Responsibility	No	OPCEO - Corporate Wide Expenses	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,000,000	5,000,000		
	<b>Total Corporate Social Responsibility (CSR)</b>									<b>6,500,000</b>	<b>6,500,000</b>		
<b>Other Expenses</b>													
BG2023-081	Fuel, Oil & Lubricants Expenses	No	SMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	108,000	108,000		PATGB Expenses
BG2023-082	Stakeholders Engagement Program	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2023-083	Disposition Related Expenses	No	BRAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	12,000	12,000		
BG2023-084	Build, Build, Build Communication Program	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2023-085	Competency Framework	No	HRMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2023-086	Manpower Services	No	HRMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	105,665,757	105,665,757		
BG2023-087	CPCS Implementation	No	HRMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2023-088	Membership Dues & Marketing Expenses	No	HRMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	50,000	50,000		
BG2023-089	Christmas Activities	No	HRMD	Competitive Bidding	3Q-4Q	3Q-4Q	3Q-4Q	3Q-4Q	Corporate Budget	5,000,000	5,000,000		
BG2023-090	Quality Management System	No	HRMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2023-091	Corporate Culture Enhancement - Occupational Health and Safety	No	HRMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
BG2023-092	Corporate Culture Enhancement - Sports and Wellness Manager	No	HRMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	867,888	867,888		
BG2023-093	New Employee Orientation Program	No	HRMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2023-094	Testing and Examination Fees	No	HRMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000	400,000		
BG2023-095	Corporate Culture Enhancement - Outdoor Activities	No	HRMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	750,000	750,000		
BG2023-096	Corporate Culture Enhancement - Mental Health	No	HRMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000	400,000		
BG2023-097	Corporate Culture Enhancement - BCDA W.O.W	No	HRMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	250,000	250,000		
BG2023-098	Awards and Rewards Expenses	No	HRMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000	400,000		
BG2023-099	ACU Charges	No	OSVP-CSG/PPMD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	14,520,000	14,520,000		
BG2023-100	Electricity Expense	No	OSVP-CSG/PPMD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	8,500,000	8,500,000		
BG2023-101	Water Expenses	No	OSVP-CSG/PPMD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,010,000	1,010,000		
BG2023-102	Miscellaneous Expenses	No	Various Departments	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	605,000	605,000		
BG2023-103	Electricity Expenses (NCC)	No	SPMD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	60,000,000	60,000,000		
BG2023-104	Electricity Expenses (PATGB)	No	SMD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	130,000	130,000		
BG2023-105	Water Expenses (PATGB)	No	SMD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	90,000	90,000		
	<b>Total Other Expenses</b>									<b>202,158,645</b>	<b>202,158,645</b>		
<b>Annual Maintenance / Software Licensing</b>													
BG2023-106	AutoDesk/AutoCAD Maintenance	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,600,500	1,600,500		
BG2023-107	ArcGIS Server Maintenance	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	745,000	745,000		
BG2023-108	ADOBE Maintenance	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,144,000	1,144,000		
BG2023-109	Lex Libris Maintenance	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	260,000	260,000		
BG2023-110	ERP Subscription Maintenance	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,300,000	2,300,000		
BG2023-111	HRIS Subscription/Maintenance	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,800,000	1,800,000		
BG2023-112	Corporate Email Subscription	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,650,000	1,650,000		
BG2023-113	Corporate Website Maintenance & Upgrade	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000	400,000		
BG2023-114	Domain, DNS, Web Hosting	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2023-115	Knowledge Management System Maintenance	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,100,000	2,100,000		
BG2023-116	Cisco Webex Meetings	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	330,000	330,000		
BG2023-117	Chrome Enterprise Device Management	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	195,000	195,000		
BG2023-118	Zoom Meeting/Webinar	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	240,000	240,000		
BG2023-119	Sketchup Pro Subscriptions	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	27,000	27,000		
BG2023-120	Security Maintenance - Data Security and Analytics	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,000,000	7,000,000		
BG2023-121	Security Maintenance - Endpoint and Server Security Maintenance	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,200,000	2,200,000		
BG2023-122	Security Maintenance - Gateway Security (BGC)	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2023-123	Security Maintenance - Gateway Security (One West)	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2023-124	Security Maintenance - Gateway Security (PMO)	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		

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**BASES CONVERSION AND DEVELOPMENT AUTHORITY  
Bids and Awards Committee for Goods (BAC-G)  
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023 (APP Non-CSE)**

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2023-125	Project Management System	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2023-126	Network Services and Monitoring System	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2023-127	Business Continuity/Disaster Recovery/Back-Up Maintenance	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000	2,000,000		
BG2023-128	Investment Impact Information System	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		
BG2023-129	Repair & Maintenance of Computers	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2023-130	Repair & Maintenance of UPS	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		
BG2023-131	Repair & Maintenance of Network Infrastructure	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	250,000	250,000		
BG2023-132	Repair & Maintenance of PACU and Fire Suppression	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	450,000	450,000		
	<b>Total I.T. Annual Maintenance and Software Licensing</b>									<b>26,791,500</b>	<b>26,791,500</b>		
	<b>TOTAL MOOE</b>									<b>387,885,980</b>	<b>387,885,980</b>		
<b>CAPITAL OUTLAY</b>													
<b>Office Equipment</b>													
BG2023-133	Heavy Duty Automatic Date and Time Stamper	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	150,000		150,000	
BG2023-134	Electronic Binding Machine	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	50,000		50,000	
BG2023-135	Desktop Plastic Comb Punching and Binding Machine	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	40,000		40,000	
	<b>Total Office Equipment</b>									<b>240,000</b>		<b>240,000</b>	
<b>I.T. Equipment</b>													
<b>Computer</b>													
BG2023-136	Desktop	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000		400,000	Corporate Wide
BG2023-137	Notebook 15"	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	800,000		800,000	Corporate Wide
<b>Scanner</b>													
BG2023-138	Barcode Scanner	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	120,000		120,000	
<b>Printer</b>													
BG2023-139	Barcode Printer	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	60,000		60,000	
BG2023-140	Portable	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	40,000		40,000	
<b>Software</b>													
BG2023-141	MS Office (Windows)	No	ICTD	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	285,000		285,000	
BG2023-142	Adobe Photoshop	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000		100,000	
BG2023-143	Adobe Acrobat Standard Additional	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	24,000		24,000	
	<b>Total I.T. Equipment &amp; Software</b>									<b>1,829,000</b>		<b>1,829,000</b>	

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**BASES CONVERSION AND DEVELOPMENT AUTHORITY**  
**Bids and Awards Committee for Goods (BAC-G)**  
**INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023 (APP Non-CSE)**

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>TOTAL CAPITAL OUTLAY</b>									<b>2,069,000</b>		<b>2,069,000</b>	
	<b>MOOE (SCRP)</b>												
BG2023-144	Travel Expenses	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	300,000	300,000		
	<b>Communication Expenses</b>												
BG2023-145	Telephone Expenses Landline	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	60,000	60,000		
BG2023-146	Telephone Expenses Cellcard	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	224,400	224,400		
BG2023-147	Internet Expenses	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	500,000	500,000		
BG2023-148	Postage Expenses	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	25,000	25,000		
	<b>Repair and Maintenance</b>												
BG2023-149	Land Transport	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	600,000	600,000		
BG2023-150	Building and other Structures	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	300,000	300,000		
BG2023-151	Furniture, Fixtures and Equipment	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	50,000	50,000		
BG2023-152	IT Equipment	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	50,000	50,000		
	<b>Annual Maintenance/Software Licensing</b>												
BG2023-153	Corporate Email Subscription	No	SCRP	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	400,000	400,000		
BG2023-154	Next Generation Firewall	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	200,000	200,000		
BG2023-155	Endpoint Security License	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	300,000	300,000		
BG2023-156	Autodesk/AutoCAD Maintenance	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	300,000	300,000		
BG2023-157	Chrome Enterprise Device Mgt License	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	20,000	20,000		
	<b>Supplies and Materials</b>												
BG2023-158	Office Supplies Expenses	No	SCRP	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	400,000	400,000		
BG2023-159	Medical Supplies Expenses	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	25,000	25,000		
BG2023-160	Gasoline Expenses	No	SCRP	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	2,000,000	2,000,000		
	<b>Rent/Lease Expenses</b>												
BG2023-161	Staffhouses and Office Rental	No	SCRP	NP-53.10 Lease of Real Property and Venue	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	1,200,000	1,200,000		
BG2023-162	Office Machine Rental- Photocopier	No	SCRP	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	550,000	550,000		
	<b>Utility Expenses</b>												

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**BASES CONVERSION AND DEVELOPMENT AUTHORITY**  
**Bids and Awards Committee for Goods (BAC-G)**  
**INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023 (APP Non-CSE)**

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2023-163	Electricity	No	SCRP	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	500,000	500,000		
BG2023-164	Water	No	SCRP	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	200,000	200,000		
	<b>Other Expenses</b>												
	<b>Training and Scholarship</b>												
BG2023-165	Training Expenses	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	300,000	300,000		
BG2023-166	Training, Seminar/Workshop	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	100,000	100,000		
BG2023-167	Teambuilding	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	100,000	100,000		
BG2023-168	MMT Training Expenses	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	500,000	500,000		
BG2023-169	Representation Expenses	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	250,000	250,000		
BG2023-170	MMT Representation Expenses	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	900,000	900,000		
BG2023-171	Survey, Titling, & Appraisal Expenses	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	2,500,000	2,500,000		
BG2023-172	Demolition and Relocation Expenses	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	5,766,120	5,766,120		
	<b>Membership Dues and Contribution Expenses</b>												
BG2023-173	Special Land Use Agreement in Protected Areas (SAPA)	No	SCRP	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	250,000	250,000		
BG2023-174	MMT Operation and Administration	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	960,000	960,000		
BG2023-175	Advertising, Promotional and Marketing	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	100,000	100,000		
BG2023-176	Insurance/Reinsurance	No	SCRP	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	100,000	100,000		
BG2023-177	Fidelity Bond	No	SCRP	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	100,000	100,000		
	<b>Professional Services</b>												
BG2023-178	Consultancy Services	No	SCRP	NP-53.7 Highly Technical Consultants	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	4,650,000	4,650,000		
BG2023-179	Security Services	No	SCRP	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	1,300,000	1,300,000		
BG2023-180	MMT Honorarium	No	SCRP	NP-53.12 Community Participation	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	800,000	800,000		
BG2023-181	LIAC Honorarium	No	SCRP	NP-53.12 Community Participation	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	480,000	480,000		
BG2023-182	Environmental Guarantee Fund	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	2,000,000	2,000,000		
BG2023-183	Registration Fee	No	SCRP	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	30,000	30,000		
BG2023-184	Miscellaneous Expenses	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	100,000	100,000		
BG2023-185	Contingency/Other MOOE	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	4,172,113	4,172,113		
	<b>TOTAL MOOE</b>		SCRP							<b>33,662,633</b>	<b>33,662,633</b>		

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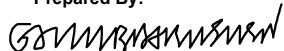


**BASES CONVERSION AND DEVELOPMENT AUTHORITY**  
**Bids and Awards Committee for Goods (BAC-G)**  
**INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023 (APP Non-CSE)**

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>CAPITAL OUTLAY (SCRP)</b>										<b>60,000</b>		<b>60,000</b>	
BG2023-186	Project Management Software	No	SCRP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	60,000		60,000	
<b>PERSONAL SERVICES (SCRP)</b>										<b>44,277,367</b>	<b>44,277,367</b>		
<b>TOTAL (SCRP)</b>										<b>78,000,000</b>			
BG2023-187	New Clark City Sports Facilities - Operations and Maintenance	No	OSVP-CSG/PPMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	194,875,000		194,875,000	
BG2023-188	National Academy for Sports Campus	No	SPMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GAA	50,000,000		50,000,000	
<b>GRAND TOTAL</b>										<b>712,829,980</b>			


Particulars	FY 2023 Indicative APP Estimated Budget (Php)
Total MOOE	465,825,980
Total Capital Outlay	247,004,000
<b>Total</b>	<b>712,829,980</b>
4% Contingency	28,513,199
<b>GRAND TOTAL</b>	<b>741,343,179</b>

Prepared By:

  
**DARLENE B. GANUB**  
 Head, Secretariat

  
**ANTONIO M. BAUTISTA**  
 Administrative Officer IV,  
 Secretariat Division

Recommending Approval:

  
**JOSHUA M. BINGCANG**  
 Chairperson

  
**JOCELYN L. CANIONES**  
 Vice Chairperson

  
**ATTY. MARICEL C. SANTOS**  
 Member

  
**SAMUEL JOHN D. VIDALLON**  
 Member

  
**ATTY. CHRISTIAN T. DULDULAO**  
 Member

Approved By:

  
**AILEEN ANUNCIACION R. ZOSA**  
 President and CEO



**BASES CONVERSION AND DEVELOPMENT AUTHORITY (BCDA)**

Bids and Awards Committee for Consulting Services (BAC-C)

**INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023 NON-CSE (APP Non-CSE)**

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			(brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Highly Technical Consultants</b>													
BC2023-001	Technical Consultancy Services	No	OC	NP-53.7 Highly Technical Consultants	n/a	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,600,000.00	1,600,000.00		
BC2023-002	Technical Consultancy Services	No	OPCEO	NP-53.7 Highly Technical Consultants	n/a	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,079,310.00	5,079,310.00		
BC2023-003	Technical Consultancy Services	No	OEVP	NP-53.7 Highly Technical Consultants	n/a	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	900,000.00	900,000.00		
BC2023-004	Technical, Creatives, Editorial Consultancy Services	No	IPMD	NP-53.7 Highly Technical Consultants	n/a	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	800,000.00	800,000.00		
BC2023-005	Technical, Research, Creative and Editorial Consulting Services	No	PAD	NP-53.7 Highly Technical Consultants	n/a	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	450,000.00	450,000.00		Individual consultancy service in support of the implementation of the communication program.
BC2023-006	Social Media Management Consulting Services	No	IPMD	NP-53.7 Highly Technical Consultants	n/a	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000.00	1,500,000.00		
BC2023-007	GIS Consulting Services	No	LADD	NP-53.7 Highly Technical Consultants	n/a	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000.00	300,000.00		
BC2023-008	Technical Services - Tax Consultant	No	OSVP/ ACD	NP-53.7 Highly Technical Consultants	n/a	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000.00	400,000.00		
BC2023-009	Technical Services - Financial Consultant	No	OSVP/ ACD	NP-53.7 Highly Technical Consultants	n/a	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	450,000.00	450,000.00		
BC2023-010	Consultancy Services	No	ESSD	NP-53.7 Highly Technical Consultants	n/a	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	705,882.00	705,882.00		
BC2023-011	Consultancy Services-Medical Consultant	No	HRMD	NP-53.7 Highly Technical Consultants	n/a	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,200,000.00	1,200,000.00		
<b>Sub-total</b>										<b>13,385,192.00</b>	<b>13,385,192.00</b>		

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**BASES CONVERSION AND DEVELOPMENT AUTHORITY (BCDA)**

Bids and Awards Committee for Consulting Services (BAC-C)

**INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023 NON-CSE (APP Non-CSE)**

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			(brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Appraisals/ Surveys</b>													
BC2023-012	Appraisal Services - New Clark City Projects	No	LADD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000.00	2,000,000.00		
BC2023-013	Appraisal Services - BCDA Properties	No	LADD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000.00	1,500,000.00		
BC2023-014	Survey - New Clark City Project	No	LADD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,500,000.00	2,500,000.00		
BC2023-015	Survey - NCC Road Projects	No	LADD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000.00	1,000,000.00		
BC2023-016	Survey - Metro Manila Projects	No	LADD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000.00	500,000.00		
<b>Sub-total</b>									<b>7,500,000.00</b>	<b>7,500,000.00</b>			
<b>Other Projects</b>													
BC2023-017	New Clark City Website	No	IPMD	NP-53.9 - Small Value Procurement	3Q-4Q				Corporate Budget	1,000,000.00	1,000,000.00		
BC2023-018	BCDA Website Consultancy Services	No	IPMD	NP-53.9 - Small Value Procurement	3Q				Corporate Budget	1,000,000.00	1,000,000.00		Consulting Services for the Design of the BCDA Website.
BC2023-019	Branding and Advertising	No	IPMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	10,000,000.00	10,000,000.00		
BC2023-020	Annual Report	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000.00	1,000,000.00		
BC2023-021	Stakeholders Satisfaction Survey	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	800,000.00	800,000.00		Consulting services for the preparation of BCDA Stakeholder Study which entails scholarly research on the satisfaction level of stakeholders towards BCDA's programs and projects; and on public awareness, perception on BCDA's corporate reputation and image.
BC2023-022	Web-based Quad- Media Monitoring Services	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000.00	500,000.00		Consulting Services for the provision of a quad-media web-based news monitoring services in aid of news monitoring and issues management.
BC2023-023	Environmental Monitoring	No	ESSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000.00	1,000,000.00		
BC2023-024	Marketing Events	No	IPMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	12,250,000.00	12,250,000.00		
BC2023-025	Feasibility Study for the Sustainable Water System in Poro Point Free Port Zone	No	ESSD	Competitive Bidding	3Q-4Q				Corporate Budget	50,000,000.00		50,000,000.00	Procurement of Consulting Services for the conduct of Feasibility Study.
BC2023-026	Feasibility Study for the Establishment of Sewer System in Poro Point Free Port Zone	No	ESSD	Competitive Bidding	3Q-4Q				Corporate Budget	50,000,000.00		50,000,000.00	Procurement of Consulting Services for the conduct of Feasibility Study.
BC2023-027	Feasibility Study for the Sustainable Water System in Camp John Hay Economic Zone	No	ESSD	Competitive Bidding	3Q-4Q				Corporate Budget	50,000,000.00		50,000,000.00	Procurement of Consulting Services for the conduct of Feasibility Study.
<b>Sub-total</b>									<b>177,550,000.00</b>	<b>27,550,000.00</b>	<b>150,000,000.00</b>		

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**BASES CONVERSION AND DEVELOPMENT AUTHORITY (BCDA)**

Bids and Awards Committee for Consulting Services (BAC-C)

**INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023 NON-CSE (APP Non-CSE)**

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			(brief description of Program/Activity/ Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Replication Projects</b>													
BC2023-028	Construction Management and Supervision - Site Development of the 65-Hectare Relocation Site	No	SPMD	Competitive Bidding	2Q-3Q				GoP	3,000,000.00		3,000,000.00	CMS of the site development of the 65-Hectare relocation of the Philippine Air Force Housing/Community Facilities.
BC2023-029	Construction Management and Supervision (CMS) for the Construction of 9-Storey Residential Building in Fort Bonifacio	No	ESSD	Competitive Bidding	15 August 2022	4Q CY 2022			GoP	12,185,124.00		12,185,124.00	Ongoing procurement. Proposed budget represents the allocated budget for the project for CY 2023. Total Budget Cost - Php40,958,400
BC2023-030	Construction Management and Supervision (CMS) for the Construction of Roads Utilities and Preparatory Works at Morong Discovery Park	No	ESSD	Competitive Bidding	4Q CY 2022				GoP	10,310,160.00		10,310,160.00	For procurement in October 2022. Proposed budget represents the allocated budget for the project for CY 2023. Total Budget Cost - Php40,432,000
BC2023-031	Construction Management and Supervision (CMS) for the Construction of Various Structures and Facilities within the 100-hectare Area at Bataan Technology Park, Morong, Bataan (Phase 1 Package 2)	No	ESSD	Competitive Bidding	12/11/2021	02/21/2022	03/23/2022	04/09/2022	GoP	7,160,057.97		7,160,057.97	Ongoing contract implementation awarded in CY 2022. Proposed budget represents the allocated budget for the project for CY 2023. Total Cost - Php81,526,444.51
BC2023-032	Construction Management and Supervision (CMS) for the Construction of Various Structures and Facilities within the 100-hectare Area at Bataan Technology Park, Morong, Bataan (Phase 1 Package 3)	No	ESSD	Competitive Bidding	10/18/2021	12/02/2021	12/21/2021	02/12/2022	GoP	9,156,000.00		9,156,000.00	Ongoing contract implementation awarded in CY 2022. Proposed budget represents the allocated budget for the project for CY 2023. Total Cost - Php76,300,000
<b>Sub-total</b>									<b>41,811,341.97</b>		<b>41,811,341.97</b>		
<b>Clark Airport Project</b>													
BC2023-033	DAED-Second Runway Infrastructure Project of Clark International Airport	No	SPMD	Competitive Bidding	4Q CY 2022				GoP	139,831,600.00		139,831,600.00	Preparation of DAED of 4km-60km width Runway, Taxiway with shoulder and other ancillary items. Contract duration of 9 Calendar Months Total Budget Cost: Php199,831,675
<b>Sub-total</b>									<b>139,831,600.00</b>		<b>139,831,600.00</b>		

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**BASES CONVERSION AND DEVELOPMENT AUTHORITY (BCDA)**

Bids and Awards Committee for Consulting Services (BAC-C)

**INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023 NON-CSE (APP Non-CSE)**


Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			(brief description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>NCC Projects</b>													
BC2023-034	DED - Road Network Inside Zone A	No	SPMD	Competitive Bidding		3Q-4Q			Corporate Budget	40,000,000.00		40,000,000.00	
BC2023-035	Consultancy Services - Transportation, Utilities and Estate Management	No	SPMD	Competitive Bidding		3Q-4Q			Corporate Budget	20,000,000.00		20,000,000.00	
BC2023-036	CMS - New Clark City (NCC) Connecting Road Package 2 (Industrial Area, Virology Institute, BSP Complex)	No	SPMD	Competitive Bidding		1Q-2Q			GoP	13,000,000.00		13,000,000.00	Construction management and supervision of the construction of NCC Connecting Road Package 2. Total Budget Cost: PhP65,234,400
<b>Sub-total</b>										<b>73,000,000.00</b>		<b>73,000,000.00</b>	

TOTAL


453,078,133.97    48,435,192.00    404,642,941.97

Prepared by:


  
**MARICAR GAY S. SAVELLA-VILLAMIL**  
 Head, Secretariat

  
**ANTONIO M. BAUTISTA**  
 Administrative Officer IV, PPMD-  
 BAC Secretariat Division

Recommended by:

  
**ARREY A. PEREZ**  
 Chairperson

*on sick leave*  
**JOSEFINA V. PE**  
 Member

  
**ATTY. FERNANDO T. GALLARDO, JR.**  
 Vice Chairperson

  
**VIRGIL M. ALVAREZ**  
 Member

  
**RICHARD BRIAN M. CEPE**  
 Member


Approved by:

  
**AILEEN ANUNCIACION R. ZOSA**  
 President and CEO  
 09-29-2022

**BASES CONVERSION AND DEVELOPMENT AUTHORITY  
Bids and Awards Committee for Infrastructure Projects (BAC-I)  
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023 (APP Non-CSE)**

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	MO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Infrastructure Projects</b>													
BIP2023-001	Construction of Institutional Buildings, Pedestrian Walkways, Parking Areas and Waterways in CJHEZ	No	ESSD	Competitive Bidding		2Q-3Q CY 2023			Corporate Budget	50,000,000.00		50,000,000.00	Procurement for the Construction of Institutional Buildings, Pedestrian Walkways, Parking Areas and Waterways in CJHEZ, Baguio City
BIP2023-002	Construction of PAF Steel Parking in Villamor Air Base	No	ESSD	Competitive Bidding		2Q-3Q CY 2023			GoP	60,000,000.00		60,000,000.00	Procurement for the Construction of PAF Steel Parking in Villamor Air Base, Pasay City
BIP2023-003	Construction of 9-Storey Residential Building in Fort Bonifacio	No	ESSD	Competitive Bidding	08/17/2022	4Q CY 2022			GoP	243,346,807.35		243,346,807.35	Ongoing procurement. Proposed budget represents the allocated budget for the project for CY 2023. Total Budget Cost - PhP1,378,383,670.48
BIP2023-004	Construction of Roads Utilities and Preparatory Works at Morong Discovery Park	No	ESSD	Competitive Bidding		4Q CY 2022			GoP	272,456,359.18		272,456,359.18	For procurement in October 2022, Proposed budget represents the allocated budget for the project for 2023. Total Budget Cost - PhP1,082,005,810.38
BIP2023-005	Construction of Various Structures and Facilities within the 100-hectare Area at Bataan Technology Park, Morong, Bataan (Phase 1 Package 2)	No	ESSD	Competitive Bidding	09/08/2021	10/20/2021	12/31/2021	02/03/2022	GoP	418,377,311.62		418,377,311.62	Ongoing contract implementation awarded in CY 2021. Proposed budget represents the allocated budget for the project for CY 2023. Total Cost - PhP2,837,054,664.35
BIP2023-006	Construction of Various Structures and Facilities within the 100-hectare Area at Bataan Technology Park, Morong, Bataan (Phase 1 Package 3)	No	ESSD	Competitive Bidding	10/18/2021	12/03/2021	12/31/2021	02/14/2022	GoP	642,602,149.12		642,602,149.12	Ongoing contract implementation awarded in CY 2021. Proposed budget represents the allocated budget for the project for CY 2023. Total Cost - PhP2,616,884,704.49
BIP2023-007	Airport to NCC Access Road (Phase 3)	No	SPMD	Competitive Bidding	01/14/2019	04/11/2019	01/24/2020	03/03/2020	GoP	218,507,921.00		218,507,921.00	5.70 Km, 6-lane road with bridge, bike and pedestrian lanes, roadway lighting and linear parks (road network that will access from and to NCC and Clark International Airport New Passenger Terminal Building).  Awarded on January 2020 with original contract duration of 540 Calendar Days. Total Cost - PhP1,865,659,101.91
BIP2023-008	Site Development of the 65-Hectare Relocation Site in New Clark City	No	SPMD	Competitive Bidding		2Q-3Q CY 2023			GoP	100,491,031.00		100,491,031.00	Site development of the 65-hectare relocation site for the Philippine Air Force Housing/Community Facilities
BIP2023-009	Construction of Underground Utility Corridor as Part of the New Clark City Connecting Roads	No	SPMD	NP-53,4 Adjacent or Contiguous		3Q - CY 2019			GoP	72,553,792.00		72,553,792.00	Construction of utility corridor on the Filinvest Land, Inc. (FLI) Area, Road 2A, Road 4A, Road 5 and Clark-Bamban-Capas Access Road. The scope of works includes widening to full width of Road 4B and Road 5. Contract Duration 300 Calendar Days. Total Cost - PhP725,537,919.77
BIP2023-010	New Clark City (NCC) Connecting Road Package 2 (Industrial Area, Virology Institute, BSP Complex)	No	SPMD	Competitive Bidding		1Q-2Q CY 2023			GoP	525,938,287.00		525,938,287.00	Construction of 2-lane 10.1-km access road leading to industrial area, virology institute and BSP complex with utility corridor. Total Budget Cost - PhP2,251,391,423.6
BIP2023-011	New Clark Air Traffic Control Tower Communication Equipment	No	SPMD	Competitive Bidding		To be procured by CIAC.			GoP	112,579,400.00		112,579,400.00	Supply of Communication Equipment for the New Control Tower of Clark International Airport. Contract Duration 300 Calendar Days. To be procured by CIAC. Total Budget Cost - PhP175,000,000
<b>TOTAL</b>										<b>2,716,853,058.27</b>		<b>2,716,853,058.27</b>	

Prepared by:

  
MELINDA M. DOCALLOS  
Head, Secretariat


Recommended by:

  
09.28.2022  
ATTY. GISELA Z. KALALO  
Chairperson

on official travel

ATTY. MARIA SOLEDAD C. SAN PABLO  
Vice Chairperson

Members:

  
ANTONIO M. BAUTISTA  
Administrative Officer IV, PPMD-BAC Secretariat Division

  
ATTY. RITCHIE P. PACLIBAR

  
RYLAN PAUL S. GALURA

  
MADONNA M. CINCO

Approved by:

  
09-28-2022  
AILEEN ANUNCIANA ZOSA  
President and CEO