

SCHEDULE OF REQUIREMENTS

The delivery schedule expressed as weeks/months stipulates hereafter a delivery date which is the date of delivery to the project site.

The Operations and Maintenance Services of the NCC Sports Facilities to be started as stated in the Notice to Proceed:

Item No.	Description	Quantity	Total	Delivery Date, Weeks/Months
Facility Management and Housekeeping Services				18 Months from NTP
1	Maintenance Personnel		20	
1.1	Facilities Manager	1		Note:
1.2	Deputy Facilities Manager	1		Delivery dates are 18 months from
1.3	Administrative Assistant	1		Dec 1, 2021 or the dates indicated in
1.4	Facilities Engineer 1. Mechanical Engineer 2. Electrical Engineer 3. Electronics and Communications Engineer	3		the Notice to Proceed.
1.5	Senior Technician	1		
1.6	Electrician	2		
1.7	Track and Field Maintenance Personnel	1		
1.8	Pool Maintenance Personnel	1		
1.9	Painter	1		
1.10	Mechanical / AC Technician	1		
1.11	Plumber	1		

1.12	Welder	1		
1.13	Carpenter / Mason	1		
1.14	Landscape Gardener	2		
1.15	Receptionist – Athletes Village	1		
1.16	Property Accountant	1		
2	Housekeeping and Janitorial Services		49	
2.1	Supervisor / Overall supervision of the following premises:			
	Place of Assignment: Athletes' Village / River Park Corridor and Site Development	2		
	Place of Assignment: Aquatics Center	1		
	Place of Assignment: Athletics Stadium	1		
2.1	Housekeeping Personnel			
	Place of Assignment: Athletes' Village	15		
	Place of Assignment: Aquatics Center	10		
	Place of Assignment: Athletics Stadium	14		
	Place of Assignment: River Park Corridor and Site Development	6		
3	Maintenance Services			
3.1	Athletics' Stadium	1 lot		
	Provision of Operation and Maintenance Services on the following: 1. Generator Maintenance 2. Electrical System/ Panel Boards 3. Fire Alarm System 4. Electronic Systems 5. Elevator Maintenance			

	 Scoreboard Operations and Maintenance Security System Maintenance (CCTV and Access Control) Fans, Blowers, and Pumps (Mechanical) Air conditioning Units Gym Equipment Maintenance Pest / Termite Control Garbage Collection and Disposal Cleaning of Sanitary and Drainage Lines Maintenance of Gardens and Landscaping Glass and Roof Framing Cleaning Grass Maintenance 		
3.2	Aquatics' Center	1 lot	
	Provision of Operation and Maintenance Services on the following: 1. Generator Maintenance 2. Electrical System/ Panel Boards 3. Fire Alarm System 4. Electronic Systems 5. Elevator Maintenance 6. Scoreboard Operations and Maintenance 7. Security System Maintenance (CCTV and Access Control) 8. Fans, Blowers, and Pumps (Mechanical) 9. Air conditioning Units 10. Gym Equipment Maintenance 11. Pest / Termite Control 12. Garbage Collection and Disposal 13. Cleaning of Sanitary and Drainage Lines 14. Maintenance of Gardens and Landscaping 15. Glass and Roof Framing Cleaning 16. Cleaning and Maintenance of Swimming Pools		
3.3	Athletes' Village	1 lot	
	Provision of Operation and Maintenance Services on the following: 1. Generator Maintenance 2. Electrical System/ Panel Boards		

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	 Fire Alarm System Electronic Systems Elevator Maintenance Security System Maintenance (CCTV and Access Control) Ventilation Fans and Blowers Air conditioning Units (Window Type) Gym Equipment Maintenance Pest / Termite Control Garbage Collection and Disposal Cleaning of Sanitary and Drainage Lines Maintenance of Gardens and Landscaping Cleaning of Glass Windows Cleaning and Maintenance of Swimming Pool 		
3.4	River Parks and Site Development	1 lot	
	Provision of the Operations and Maintenance services: 1. Electrical System 2. Sanitary and Drainage Lines 3. Landscape and Streetlights 4. Garbage Disposal and Collection		
4	Maintenance Supplies		
4.1	Maintenance Supplies Athletics' Stadium	1 lot	
_		1 lot	
_	1. Fire Safety & Security 2. Elevator Parts 3. Emergency Power / Genset 4. Plumbing & Carpentry 5. Air conditioning System and Mechanical Parts 6. Electrical & Electronic Supplies 7. Water Potability Test & Tank Cleaning 8. Housekeeping Supplies and Materials	1 lot	

	 6. Electrical & Electronic Supplies 7. Water Potability Test & Tank Cleaning 8. Housekeeping Supplies and Materials 9. Tools and Equipment 10. Glass and Roof and Framing Cleaning 			
4.3	Athletes' Village	1 lot		
	 Fire Safety & Security Elevator Parts Emergency Power / Genset Plumbing & Carpentry Air conditioning System and Mechanical Parts Electrical & Electronic Supplies Water Potability Test & Tank Cleaning Supplies & Materials - Maintenance & Housekeeping Tools and Equipment Façade Cleaning and Maintenance 			
4.4	River Parks and Site Development			
	 Plumbing, Carpentry and Electrical Supplies Toilet Consumables Landscape Cleaning sets and supplies 			
E.	Taxes and Permits (per Facility)	1 lot		
	 Professional Fees / Certifications Generator Permit to Operate from DENR and Building Official Elevator Permit Fire Safety Inspection Certificate (FSIC) Certificate of Annual Inspection (Mechanical, Electrical, Plumbing / Sanitary Permit) 			
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commit to comply and deliver the

Name:	
Legal Capacity:	
Signature:	
Duly authorized to sign the Bid for and behalf of:	