



**BASES CONVERSION AND DEVELOPMENT AUTHORITY  
ANNUAL PROCUREMENT PLAN FOR FY 2021 (APP Non-CSE)  
Bids and Awards Committee for Goods (BAC-G)**

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>													
<b>Travel and Educational Expenses</b>													
BG2021-001	Local Travel	No	Various Departments/NCC, TF-BBB	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,854,900	2,854,900		allotted for airfare tickets for local travel, RFID of service vehicles
BG2021-002	Local Travel	No	NAS	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	200,000	200,000		RA 11470
BG2021-003	Training on Corporate Governance	No	OCBS	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	205,000	205,000		
BG2021-004	Training & Scholarship Expenses	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,500,000	3,500,000		subject to change of mode of procurement depending on the ABC
	<b>Total Travel and Educational Expenses</b>									<b>6,759,900</b>			
<b>Communication Expenses</b>													
BG2021-005	Internet Expenses	No	Various Departments, TF-BBB	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	270,000	270,000		
BG2021-006	Cell Cards/Prepaid Load	No	Various Departments	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	584,000	584,000		
BG2021-007	Telephone Expenses (Mobile)	No	Various Departments	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	925,200	925,200		
BG2021-008	Telephone Expenses Landline	No	Various Departments	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000	400,000		
BG2021-009	Google Storage	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	6,000	6,000		
BG2021-010	PABX/Trunkline - BGC	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,500,000	2,500,000		
BG2021-011	PABX/Trunkline - Clark	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,600,000	1,600,000		
BG2021-012	Internet Expenses - BGC	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,512,000	1,512,000		
BG2021-013	Internet Expenses - Clark Office	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,512,000	1,512,000		
BG2021-014	Internet Expenses - Clark PMO	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
BG2021-015	SEC Prepaid Load	No	ESSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,000	5,000		
BG2021-016	ISSUU Subscription for Digital Publication	No	PAD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	30,000	30,000		
	<b>Total Communication Expenses</b>									<b>10,344,200</b>			
<b>Supplies and Materials</b>													
BG2021-017	Corporate-Wide Common Supplies	No	Corporate Wide	Shopping	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,300,000	5,300,000		Including COVID Related expenses
BG2021-018	Non-Common/Office Supplies	No	Various Departments/ NCC	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,694,500	1,694,500		
BG2021-019	Office Supplies	No	NAS	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	300,000	300,000		RA 11470
BG2021-020	Subscription of Periodical and Magazines	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2021-021	Medical Related Expenses	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	800,000	800,000		
BG2021-022	Water Expenses	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	142,000	142,000		BCDA BTC and Onewest
BG2021-023	Water Container	No	SCAA	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
	<b>Total Supplies and Materials</b>									<b>8,536,500</b>			

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Repair and Maintenance</b>													
BG2021-024	Repair & Maintenance - CCTV	No	SMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	20,000	20,000		
BG2021-025	Repair & Maintenance - Survey Equipment		LADD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2021-026	Repair & Maintenance - Building and Other Structures	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,500,000	5,500,000		
BG2021-027	Repair & Maintenance - Land Transport	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,000,000	3,000,000		
BG2021-028	Repairs and Maintenance - Other Machinery and Equipment	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	60,000	60,000		
BG2021-029	Repair & Maintenance - Furniture and Fixtures	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2021-030	Repairs & Maintenance - Office Equipment	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	25,000	25,000		
BG2021-031	Maintenance of BTP Facilities	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	750,000	750,000		
BG2021-032	Maintenance of PDS Complex	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
	<b>Total Repair and Maintenance</b>									<b>10,055,000</b>			
<b>Rental/Lease Expenses</b>													
BG2021-033	Helicopter Charges	No	OPCEO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,700,000	2,700,000		
BG2021-034	Office Machine Rental	No	RMD, ICTD, COA, NCC	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,200,000	3,200,000		
	<b>Total Rental/Lease Expenses</b>									<b>5,900,000</b>			
<b>Insurance/Reinsurance Premiums</b>													
BG2021-035	Insurance/Reinsurance Premiums	No	PPMD, GSD	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,309,950	5,309,950		
BG2021-036	Real Property Insurance with GSIS	No	Technical Team of National Fiber Backbone	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	15,000,000	15,000,000		CAF issued by DICT dated 13 January 2021
	<b>Total Insurance/Reinsurance Premiums Expenses</b>									<b>20,309,950</b>			
<b>Extraordinary and Miscellaneous Expenses</b>													
BG2021-037	Representation Expenses	No	Various Departments/ Various TF Projects	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,190,400	1,190,400		
BG2021-038	Business Development Expenses	No	Various Departments/ Various TF Projects	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,297,000	2,297,000		
BG2021-039	Business Development Expenses	No	NAS	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	500,000	500,000		
BG2021-040	Representation - BAC - Goods	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2021-041	Representation - BAC - Infrastructure	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2021-042	Representation - BAC - Consulting Services	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2021-043	Representation - Disposal Committee	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	50,000	50,000		
BG2021-044	Representation - Personnel Development	No	OVP-CSG/PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	12,000	12,000		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2021-045	Representation - Grievance Committee	No	OVP-CSG/PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	12,000	12,000		
BG2021-046	Representation - Inventory Team	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	12,000	12,000		
<b>Total Extraordinary and Miscellaneous Expenses</b>										<b>4,373,400</b>			
<b>Representation Expenses per Project</b>													
BG2021-047	President's Caucus	No	OPCEO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		
BG2021-048	Board Meeting Expenses	No	OCBS	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	700,000	700,000		
BG2021-049	Board Committee Meetings	No	OCBS	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	250,000	250,000		
BG2021-050	BCDA Board Planning	No	CPD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	750,000	750,000		subject to change of mode of procurement depending on the ABC
BG2021-051	Operational Planning	No	CPD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	350,000	350,000		subject to change of mode of procurement depending on the ABC
BG2021-052	Senate and House of Representatives Special Committee	No	CPD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2021-053	Departmental Planning	No	CPD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	150,000	150,000		
BG2021-054	BCDA and Subsidiaries Summit	No	CPD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	150,000	150,000		
BG2021-055	APM - BAC - Goods	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2021-056	APM - BAC - Infrastructure and SCTEX	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2021-057	APM - BAC - Consultancy	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2021-058	APM - Disposal Committee	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2021-173	Transformation and Core Values Program	No	CPD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,160,000	2,160,000		Realignment No. 2021-02-007  Subject to change of the mode of procurement
<b>Total Representation Expenses per Project</b>										<b>5,410,000</b>			
<b>Services</b>													
BG2021-059	Notarial	No	LSG	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	600,000	600,000		notary services
Security Services: AOR I													
BG2021-060	BCDA Corporate Center	No	SMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,201,730	5,201,730		
BG2021-061	Pamayanang Diego Silang	No	SMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,201,730	5,201,730		
BG2021-062	AOR II - Open Area, Fort Bonifacio	No	SMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	19,766,574	19,766,574		
BG2021-063	AOR III - Bataan Technology Park	No	SMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	8,151,660	8,151,660		
AOR IV													
BG2021-064	New Clark City Project	No	SMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	13,042,656	13,042,656		
BG2021-065	BCDA Facilities Clark PMO	No	SMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	11,004,741	11,004,741		
<b>Printing and Advertising Expenses</b>													
BG2021-066	Advertising - Funds for Summons by Publications	No	LSG	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		newspaper publication for the summons for 3 consecutive weeks in national broadsheet

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2021-067	Advertising and Publication	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000	2,000,000		subject to change of mode of procurement depending on the ABC
BG2021-068	Advertising and Publication	No	NAS	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	GoP	1,500,000	1,500,000		RA 11470
BG2021-069	PR/Media Meetings, Press Events, Press Tour, Road Show	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,422,400	2,422,400		subject to change of mode of procurement depending on the ABC
BG2021-070	Corporate Merchandise	No	PAD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		subject to change of mode of procurement depending on the ABC
BG2021-071	Printing Expenses	No	PMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	50,000	50,000		
BG2021-072	Printing or Production of Corporate Communication Collaterals	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2021-073	External Newsletters	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
<b>Advertising, Promotional &amp; Marketing Expenses</b>													
BG2021-074	Marketing Collaterals	No	IPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,750,000	2,750,000		subject to change of mode of procurement depending on the approved ABC
BG2021-075	Inbound/Face-to-Face Business Missions	No	IPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2021-076	Marketing Merchandise - Tokens	No	IPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		subject to change of mode of procurement depending on the approved ABC
BG2021-077	Outbound Business Missions	No	IPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		subject to change of mode of procurement depending on the approved ABC
BG2021-078	Virtual Promotional Activities/Business Missions	No	IPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000	2,000,000		subject to change of mode of procurement depending on the approved ABC
BG2021-079	Branding and Advertising	No	IPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,565,950	2,565,950		subject to change of mode of procurement depending on the approved ABC
BG2021-080	Advertising, Promotional & Marketing Expenses	No	OVP-BDD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,900,000	2,900,000		
BG2021-081	Advertising, Promotional & Marketing Expenses	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	250,000	250,000		
	<b>Total Services</b>									<b>85,407,441</b>			
<b>Corporate Social Responsibility (CSR)</b>													
BG2021-082	Calamity/Disaster Relief	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2021-083	Donations	No	OPCEO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		subject to change of mode of procurement depending on the ABC
BG2021-173	COVID Relief Assistance	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	50,000	50,000		Realignment No. 2021-05-002
	<b>Total Corporate Social Responsibility (CSR)</b>									<b>800,000</b>			
<b>Other Expenses</b>													
BG2021-084	Fuel, Oil & Lubricants Expenses	No	SMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	8,108,000	8,108,000		PATGB Expenses
BG2021-085	Stakeholders Engagement Program	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		subject to change of mode of procurement depending on approved ABC

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2021-086	Build, Build, Build Communication Program	No	PAD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		subject to change of mode of procurement depending on approved ABC
BG2021-087	Clearing-Related Expenses	No	PMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	50,000,000	50,000,000		subject to change of mode of procurement depending on approved ABC
BG2021-088	Manpower Services	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	108,000,000	108,000,000		Multi-year Contract Authority (MYCA)
BG2021-089	CPCS Implementation	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2021-090	Integrity Program	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2021-091	Christmas Activities	No	ODMD	Competitive Bidding	3Q-4Q	3Q-4Q	3Q-4Q	3Q-4Q		5,000,000	5,000,000		
BG2021-092	Quality Management System	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2021-093	Athletics and Corporate Culture Enhancement Program	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
BG2021-171	Physical Fitness Program	No	ODMD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	140,000	140,000		
BG2021-094	Disaster Related Kit	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2021-095	New Employee Orientation Program	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		subject to change of mode of procurement depending on approved ABC
BG2021-096	Testing and Examination Fees	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000	400,000		
BG2021-097	Calamity Disaster Relief	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2021-098	Rice Subsidy	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,020,000	7,020,000		
BG2021-099	Medical HMO	No	ODMD	NP-53.9 - Small Value Procurement	2Q-4Q	2Q-4Q	2Q-4Q	2Q-4Q	Corporate Budget	7,800,000	7,800,000		
BG2021-100	Group Term Insurance	No	ODMD	NP-53.9 - Small Value Procurement	2Q-4Q	2Q-4Q	2Q-4Q	2Q-4Q	Corporate Budget	366,000	366,000		
BG2021-101	Refresher Training Course	No	SCAA	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	236,504	236,504		
BG2021-102	Clark Loop Website	No	ESSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	30,000	30,000		
BG2021-103	Administrative Expenses	No	SCRP	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	35,584,000	35,584,000		
BG2021-168	Christmas Baskets	No	ODMD/SCAA	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	408,000	408,000		Realignment No. 2021-03-001
	<b>Total Other Expenses</b>									<b>228,492,504</b>			
<b>Annual Maintenance and Software Licensing for I.T.</b>													
BG2021-104	E-Government System	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,000,000			
BG2021-105	AutoDesk/AutoCAD Maintenance	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,940,000	1,940,000		
BG2021-106	ArcGIS	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	950,000	950,000		
BG2021-107	Cloud Data Security	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
BG2021-108	ADOBE Maintenance	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	600,000	600,000		
BG2021-109	Legal References Maintenance	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	260,000	500,000		
BG2021-110	ERP Subscription Maintenance	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000	2,300,000		
BG2021-111	HRIS Maintenance	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,800,000	1,800,000		
BG2021-112	Corporate Email Subscription	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		
BG2021-113	Corporate Website Maintenance & Upgrade	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2021-114	Domain, DNS, Web Hosting	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2021-115	Knowledge Management System Maintenance	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,300,000	2,300,000		

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Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2021-116	Cisco Webex Meetings	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		
BG2021-117	Chrome Enterprise Device Management	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	195,000	195,000		
BG2021-118	Zoom Meeting/Webinar	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	130,000	130,000		
BG2021-119	Sketch Up Pro Subscriptions	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	27,000	27,000		
BG2021-120	Meet Enhancement	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	10,000	10,000		
BG2021-121	Security Maintenance			Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,100,000	5,100,000		
BG2021-122	Project Management System	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2021-123	Network Services and Monitoring System	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000	400,000		
BG2021-124	Back-Up Maintenance/Business Continuity/Disaster Recovery	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000	2,000,000		
BG2021-125	Investment Impact Information System	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000			
BG2021-126	Repair & Maintenance of Computers	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	500,000		
BG2021-127	Repair & Maintenance of UPS	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	200,000		
BG2021-128	Repair & Maintenance of Network Infrastructure	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2021-129	Repair & Maintenance of PACU and Fire Suppression	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000	400,000		
	<b>Total I.T. Annual Maintenance and Software Licensing</b>									<b>21,072,000</b>			
	<b>TOTAL MOOE</b>									<b>407,460,895</b>			
<b>CAPITAL OUTLAY</b>													
<b>Office Furnitures and Equipment</b>													
BG2021-130	Open Steel Shelves	No	RMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	450,000		450,000	
BG2021-131	Lateral Filing Cabinet	No	CPD, HRMD, ICTD, VP-CSG	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget				
	<i>4 layers/drawers</i>	No	ICTD (BTC, Onewest, PMO)	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	120,000		120,000	
	<i>3 layers with sliding door</i>	No	SMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	75,000		75,000	
	<i>steel, 4 layers drawer with lock</i>	No	OEVP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	70,000		70,000	
	<i>6 layers</i>	No	SMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	40,000		40,000	
	<i>Vertical Cabinet</i>	No	HRMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	60,000		60,000	
<b>Office Equipment</b>													
BG2021-132	Heavy Duty Automatic Date and Time Stamper Machine		RMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000		300,000	
BG2021-133	ID Maker		HRMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000		200,000	
BG2021-134	DSLR Camera		PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	175,000		175,000	
BG2021-135	Tire changer machine		GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	160,000		160,000	
BG2021-136	Industrial Mist Fan		PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	128,000		128,000	

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2021-137	Full-HD Camcorder NXCam Resolution 1080		PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000		100,000	
BG2021-138	Point and Shoot Camera		PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	50,000		50,000	
BG2021-139	Electronic Binding Machine		RMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	50,000		50,000	
BG2021-140	Portable Scanner		ACD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	30,000		30,000	
BG2021-141	Battery Grip		PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	20,000		20,000	
	<b>Total Office Furnitures and Equipment</b>									<b>2,028,000</b>			
	<b>I.T. Equipment</b>												
	Computer												
BG2021-174	Desktop	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	240,000		240,000	Realignment form No. 2021-06-004
BG2021-142	Notebook 13"	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,800,000		4,800,000	Corporate Wide
BG2021-143	Notebook 15"	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,440,000		3,440,000	Corporate Wide
BG2021-170	High End Notebook 15"	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	80,000		80,000	Realignment form No. 2021-04-004
BG2021-144	PC WorkStation - Desktop	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	360,000		360,000	CCO, LADD
BG2021-145	PC WorkStation - Laptop 15"	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	720,000		720,000	ESSD, LADD
	Printer												
BG2021-146	Portable	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000		100,000	LSG, IPMD
BG2021-147	All-in-One	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	60,000		60,000	LSG, OEVP
	Projector												
BG2021-148	Projector	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	80,000		80,000	LSG
	Scanner												
BG2021-149	High Speed Scanner	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000		100,000	
	<b>Software</b>												
BG2021-150	MS Office Std	No	ICTD	Shopping	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,090,000		2,090,000	Corporate Wide
BG2021-151	AutoCAD	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	800,000		800,000	ESSD
BG2021-152	3Ds Max	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000		200,000	ESSD
BG2021-153	ADOBE CC	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	360,000		360,000	CCO
BG2021-154	ADOBE Photoshop	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	50,000		50,000	ESSD
BG2021-175	Adobe Acrobat	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	264,000		264,000	Realignment form No. 2021-06-004
	<b>Total I.T. Equipment &amp; Software</b>									<b>13,504,000</b>			
	<b>Projects</b>												
BG2021-155	Network Infrastructure Enhancement	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,000,000		5,000,000	ICTD
BG2021-156	Data Security and Analytics	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,000,000		5,000,000	ICTD
BG2021-157	Procurement and Asset Monitoring System	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000		2,000,000	PPMD
BG2021-158	Business Reporting Tool	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000		100,000	BRAD
BG2021-159	Digitization of Documented Information (Phase 1)	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,000,000		5,000,000	RMD
BG2021-160	Contract Management System	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000		500,000	
	<b>Total I.T. Projects</b>									<b>17,600,000</b>			

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>TOTAL CAPITAL OUTLAY</b>									<b>33,132,000</b>				
<b>CAPITAL EXPENDITURES</b>													
<b>National Broadband Plan</b>													
BG2021-161	Outside Plant (OSP) Preventive Maintenance Service for DICT's Luzon Bypass Infrastructure	No	Technical Team of National Fiber Backbone	Competitive Bidding	1Q	1Q	1Q	1Q	GoP	7,900,000		7,900,000	CAF issued by DICT dated 13 January 2021
BG2021-162	Outside Plant (OSP) Installation and Repair Services for DICT's Luzon Bypass Infrastructure	No	Technical Team of National Fiber Backbone	Competitive Bidding	1Q	1Q	1Q	1Q	GoP	5,800,000		5,800,000	CAF issued by DICT dated 13 January 2021
BG2021-163	Preventive Maintenance Services for the International Cable Landing Stations and Repeater Stations Facilities	No	Technical Team of National Fiber Backbone	Competitive Bidding	1Q	1Q	1Q	1Q	GoP	7,150,000		7,150,000	CAF issued by DICT dated 13 January 2021
BG2021-164	Repair Services, Supply and Delivery of Spare Parts for the International Cable Landing Station and Repeater Stations Facilities	No	Technical Team of National Fiber Backbone	Competitive Bidding	1Q	1Q	1Q	1Q	GoP	4,500,000		4,500,000	CAF issued by DICT dated 13 January 2021
BG2021-165	Supply and Delivery of Diesel for the Generators at Cable Landing Stations and Repeater Stations	No	Technical Team of National Fiber Backbone	Competitive Bidding	1Q	1Q	1Q	1Q	GoP	2,100,000		2,100,000	CAF issued by DICT dated 13 January 2021
BG2021-166	Security Services of International Cable Landing and Repeater Stations	No	Technical Team of National Fiber Backbone	Competitive Bidding	1Q	1Q	1Q	1Q	GoP	7,650,000		7,650,000	CAF issued by DICT dated 13 January 2021
<b>Total National Broadband Plan</b>										<b>35,100,000</b>			
<b>NGAC O&amp;M - Quarantine Facility</b>													
BG2021-167	Lease of NGAC Government Building	No	BDD/BDOG	NP-53.2 Emergency Cases	1Q-2Q	1Q-2Q	1Q-2Q	1Q-2Q	Corporate Budget	37,192,500		37,192,500	Php6,198,474.50 (July 1-31, 2021)
	Lease of Residences for Health Care Workers	No	BDD/BDOG	NP-53.2 Emergency Cases	1Q-2Q	1Q-2Q	1Q-2Q	1Q-2Q	Corporate Budget	2,450,000		2,450,000	Realignment of Budget dated 04 February 2021  Php350,000.00 (July 1-31, 2021)
	Logistical Requirements	No	BDD/BDOG	NP-53.2 Emergency Cases	1Q-2Q	1Q-2Q	1Q-2Q	1Q-2Q	Corporate Budget	35,525,000		35,525,000	Php5,293,750.00 (July 1-31, 2021)
	Utilities	No	BDD/BDOG	NP-53.2 Emergency Cases	1Q-2Q	1Q-2Q	1Q-2Q	1Q-2Q	Corporate Budget	2,150,000		2,150,000	Php2,150,000.00 (July 1-31, 2021)
BG2021-177	Lease of NGAC Government Building (01 September - 31 December 2021)	No	BDD/BDOG	NP-53.2 Emergency Cases	1Q-2Q	1Q-2Q	1Q-2Q	1Q-2Q	Corporate Budget	9,134,594		9,134,594	Resolution No. 2021-08-092

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lease of Residences for Health Care Workers (01 September - 31 December 2021)	No	BDD/BDOG	NP-53.2 Emergency Cases	1Q-2Q	1Q-2Q	1Q-2Q	1Q-2Q	Corporate Budget	1,400,000		1,400,000	Resolution No. 2021-08-093
	Logistical Requirements (01 September - 31 December 2021)	No	BDD/BDOG	NP-53.2 Emergency Cases	1Q-2Q	1Q-2Q	1Q-2Q	1Q-2Q	Corporate Budget	20,778,500		20,778,500	Resolution No. 2021-08-094
	Utilities (01 September - 31 December 2021)	No	BDD/BDOG	NP-53.2 Emergency Cases	1Q-2Q	1Q-2Q	1Q-2Q	1Q-2Q	Corporate Budget	8,600,000		8,600,000	Resolution No. 2021-08-095
<b>Total NGAC O&amp;M - Quarantine Facility</b>										<b>117,230,594</b>			
<b>SUBIC-CLARK RAILWAY PROJECT</b>													
BG2021-169	Fit-out and repair of Subic-Clark Railway Project Management Office	No	SCRP	Competitive Bidding	1Q-2Q	1Q-2Q	1Q-2Q	1Q-2Q	Corporate Budget	2,850,000		2,850,000	
<b>NGAC SPORTS FACILITIES</b>													
BG2021-176	Operations and Maintenance of NGAC Sports Facilities	No	GSD	Competitive Bidding	1Q-2Q	1Q-2Q	1Q-2Q	1Q-2Q	Corporate Budget	250,000,000		250,000,000	Capital Outlay budget is for SPMD
<b>TOTAL CAPITAL EXPENDITURES</b>										<b>405,180,594</b>			
<b>GRAND TOTAL</b>										<b>845,773,489</b>			

Particulars	2021APP Estimated Budget (Php)
Total MOOE	407,460,895
Total Capital Outlay	33,132,000
Total Capital Expenditures	<b>405,180,594</b>
<b>Total</b>	<b>845,773,489</b>
4% Contingency	33,830,940
<b>GRAND TOTAL</b>	<b>879,604,429</b>


Prepared By:

  
RAUL G. BUENSALIDA  
Head, Secretariat


Recommending Approval:

  
JOSHUA M. BINGCAN  
Chairperson

  
JOCELYN L. CANIONES  
Vice Chairperson

  
RITCHIE P. PACLIBAR  
Member

  
SAMUEL JOHN VIDALLON  
Member

  
CHRISTIAN T. DULDULAO  
Member

Approved By:

  
VIVENCIO B. DIZON  
President and CEO

**BASES CONVERSION AND DEVELOPMENT AUTHORITY  
ANNUAL PROCUREMENT PLAN FOR FY 2021 (APP Non-CSE)**

**Bids and Awards Committee for Infrastructure (BAC-I)**

(Supplemental as of Sept 2021)


Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	MO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			(brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Infrastructure Projects</b>													
BIP2021-020	Construction of 2-unit Deep well at Wallace Air Station, San Fernando La Union	No	ESSD	Competitive Bidding	4Q	4Q	4Q	4Q	Corporate Budget	14,598,000		14,598,000	For Rebidding  Contract Duration: 120 Calendar Days Approved Budget for the Contract: Php 14,598,000.00
BIP2021-022	Construction of Various Structures and Facilities within the 100-hectare area at Bataan Technology Park, Morong Bataan (Phase 1, Package 2)	No	ESSD	Competitive Bidding	3Q	4Q	4Q	4Q	GoP	3,046,862,788.77		3,046,862,788.77	New Project  Contract Duration: 720 Calendar Days Approved Budget for the Contract: Php 3,046,862,788.77
BIP2021-023	Construction of Various Structures and Facilities within the 100-hectare area at Bataan Technology Park, Morong Bataan (Phase 1 Package 3)	No	ESSD	Competitive Bidding	4Q	4Q	4Q	4Q	GoP	2,897,546,895.33		2,897,546,895.33	New Project  Contract Duration: 630 Calendar days Approved Budget for the Contract: Php 2,897,546,895.33
<b>TOTAL</b>										<b>5,959,007,684</b>			

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MARINELL R. PACULAR  
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Recommended by:

  
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Chairperson

  
MARIA SOLEDAD C. SAN PABLO  
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Approved by:

  
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RICHARD BRIAN M. CEPE

  
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