

**CERTIFICATE OF COMPLIANCE
Early Procurement Activities**

I hereby certify that the **BASES CONVERSION AND DEVELOPMENT AUTHORITY** has undertaken Early Procurement activities of the eligible procurement project/s based on the BCDA's 2021 Indicative Annual Procurement Plan consistent with the project/s funded under National Expenditure Plan for Fiscal Year 2021.

This Certification is being made in compliance with the General Administration and Support Services Target (g) of the Guidelines on the Grant of the Performance-Based Bonus for Fiscal Year 2020 in the Administrative Order No. 25 Inter-Agency Task Force on the Harmonization of National Government Performance Monitoring, Information, and Reporting Systems Memorandum Circular No. 2018-1.

The undersigned attest to the accuracy of all information contained herein based on the attached Procurement Monitoring Report for the period January to December 2020 and available records and information that can be verified with the Bases Conversion and Development Authority and the Philippine Government Electronic Procurement System.

IN WITNESS HEREOF, I have hereunto affixed my signature on 29 January 2021 in Taguig City, Philippines.


VIVENCIO B. DIZON
President and CEO

SUBSCRIBED AND SWORN to me this JAN 29 2021 in Taguig City, Philippines, with affiant exhibiting me his passport # P4232808A issued on Aug 13, 2017 at DPA Manila.

NOTARY PUBLIC

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Page No. 35
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Series of 2021.

ATTY. EDUARDO P. BAROT
Notary Public for Taguig, Roll No. 36248
Commission No. 3 Until December 31, 2022
PTR No. 4578428/01.04.21/Mandaluyong City
IBP Lifetime Member No. 013895/06.02.15/ RSM
MCLE Compliance No. VI-0007875 /04.14.22/
3/F Bonifacio Technology Center 31st Street
Corner 2nd Avenue Crescent Park West
Global City Taguig City, Philippines

Annex "A"

**Early Procurement Activities
List of Project/s**

Project/s	Approved Budget for the Contract (As indicated in the Indicative APP for CY2021)	Remark/s
Procurement of One (1) Year Rental of Twenty (20) Color Multifunction Copy Machines	Php3,254,000.00	<p>The bidding activities have been conducted from 26 November 2020 up to January 2021.</p> <p>This early procurement was requested by the end-user. The end-user represented that the existing contract of the rental of multifunction copy machines shall expire on 15 January 2021. This line item is reflected in the BCDA 2021 indicative and approved Annual Procurement Plan (attached) under the BCDA Corporate Budget.</p>

Office of the President
 BASES CONVERSION AND DEVELOPMENT AUTHORITY
 PROCUREMENT MONITORING REPORT January to December 2020
 BIDS AND AWARDS COMMITTEE FOR GOODS

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (Php)			Contract Cost (Php)					
					Pre-Proc Conf	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOE	CO	Total	MOE	CO	
COMPLETED PROCUREMENT ACTIVITIES (2020)																								
BG-2020-014	Procurement of the Emergency Preparedness Kits for BCDA Employees	HRMD	No	Emergency Procurement	30-Jan-20	BAC-G RESO NO. BG2020-003						07-Feb-20	15-Feb-20	15-Feb-20	60 days		Corporate Operating Budget	1,800,000.00		1,800,000.00	1,800,000.00		1,800,000.00	
BG-2020-115	Renewal of the Annual Subscription of the Acumatica ERP Unlimited Users License on Cloud	ICTD	No	Negotiated-Direct Contracting	30-Jan-20	BAC-G RESOLUTION NO. BG2020-004						03-Feb-20	06-Feb-20	06-Feb-20	1 year		Corporate Operating Budget	1,813,680.69		1,813,680.69	1,813,680.69		1,813,680.69	
BG-2020-114	Procurement of the Annual Subscription Licenses for the Knowledge Management System/Cloud Collaboration Software (SaaS)	ICTD	No	Negotiated-Direct Contracting	20-Mar-20	BAC-G RESOLUTION NO. BACG 2020-004						30-Mar-20	04-Apr-20	06-Apr-20	1 year		Corporate Operating Budget	795,000.00		795,000.00	795,000.00		795,000.00	
BG-2020-113	Procurement of Annual Subscription of ArcGIS for Desktop Software License	ICTD	No	Negotiated-Direct Contracting	23-Jun-20	BAC-G RESOLUTION NO. BACG 2020-006						03-Jul-20	22-Jul-20	22-Jul-20	1 year		Corporate Operating Budget	457,930.00		457,930.00	457,930.00		457,930.00	
BG-2020-133	Procurement of the Data Center and Network Security Licenses Subscription	ICTD	No	Competitive Bidding	20-Feb-20	27-Feb-20	09-Mar-20	03-Jul-20	03-Jul-20	06-Jul-20	15-Jul-20	21-Jul-20	11-Aug-20	11-Aug-20	1 year		Corporate Operating Budget	2,500,000.00		2,500,000.00	2,500,000.00		2,500,000.00	
BG-2020-112	Procurement of Six (6) Units of Brand New Pickup Trucks for SCRPMO	SCRPMO	No	Competitive Bidding	16-Jun-20	25-Jun-20	02-Jul-20	24-Jul-20	24-Jul-20	27-Jul-20	31-Jul-20	30-Jul-20	12-Sep-20	12-Sep-20	90 days		Corporate Operating Budget	12,600,000.00		12,600,000.00	10,032,000.00		10,032,000.00	
BG-2020-110	Procurement of the Health Care Services Provider for the BCDA for CY 2020-2021	HRMD	No	Competitive Bidding	19-Jun-20	25-Jun-20	02-Jul-20	17-Jul-20	17-Jul-20	17-Jul-20	23-Jul-20	27-Jul-20	01-Aug-20	04-Aug-20	1 year		Corporate Operating Budget	5,400,000.00		5,400,000.00	5,400,000.00		5,400,000.00	
BG-2020-117	Procurement of the Annual Subscription of BCDA Email System	ICTD	No	Competitive Bidding	19-Jun-20	26-Jun-20	03-Jul-20	17-Jul-20	17-Jul-20	20-Jul-20	30-Jul-20	29-Jul-20	12-Aug-20	12-Aug-20	1 year		Corporate Operating Budget	1,500,000.00		1,500,000.00	1,276,974.00		1,276,974.00	
BG-2020-133	Annual License Subscription of Integrated Security Suite – Endpoint Security and Data Center Security	ICTD	No	Competitive Bidding	15 Sept 2020	21 Sept 2020	29 Sept 2020	13-Oct-20	13-Oct-20	19-Oct-20	26-Oct-20	03-Nov-20	11-Nov-20	18-Nov-20	60 days		Corporate Operating Budget	1,500,000.00		1,500,000.00	1,490,000.00		1,490,000.00	
BG-2020-123	Procurement of the Annual Maintenance of Lex Libris Software for the Legal Services Department	ICTD	No	Negotiated-Direct Contracting	19 Nov 2020	Resolution No. BG 2020-016						24 Nov 2020	27 Nov 2020	11 Dec 2020	15 calendar days		Corporate Operating Budget	205,072.00		205,072.00	205,072.00		205,072.00	
BG-2020-199	Procurement of Media Partnership in Japan to Promote Clark	IPMD	No	Negotiated Procurement	25 Nov 2020	Resolution No. BG2020-017						25 Nov 2020	27 Nov 2020	27 Nov 2020			Corporate Operating Budget	1,500,000.00		1,500,000.00	1,500,000.00		1,500,000.00	
BG-2020-113 / BG-2020-127	Procurement of the Annual License Renewal of BCDA Web Maps System	ICTD	No	Negotiated-Direct Contracting	02 Dec 2020	Resolution No. BGWM-2020-019						07 Dec 2020	07 Dec 2020	18 Dec 2020	15 calendar days		Corporate Operating Budget	245,490.00		245,490.00	245,490.00		245,490.00	
BG-2020-150,152,153,154,155,156	Procurement of IT Equipment and Software - Lot A	ICTD	No	Competitive Bidding	11 Sept 2020	18 Sept 2020	25 Sept 2020	Failed										Corporate Operating Budget						
BG-2020-158,159,167,168,169,170,171,172,174,159,158	Procurement of IT Equipment and Software - Lot B	ICTD	No	Competitive Bidding	11 Sept 2020	18 Sept 2020	25 Sept 2020	09-Oct-20	09-Oct-20	12-14 Oct 2020	21-26 Oct 2020	03-Nov-20	26-Nov-20	26-Nov-20	60 days		Corporate Operating Budget	894,000.00		310,000.00	701,200.00		701,200.00	
BG-2020-178	Procurement of IT Equipment and Software - Lot C	ICTD	No	Competitive Bidding	11 Sept 2020	18 Sept 2020	25 Sept 2020	Failed										Corporate Operating Budget	3,500,000.00		310,000.00	3,312,773.00		3,312,773.00
BG-2020-160	Procurement of IT Equipment and Software - Lot D	ICTD	No	Competitive Bidding	11 Sept 2020	18 Sept 2020	25 Sept 2020	Failed										Corporate Operating Budget	160,000.00		310,000.00			
BG-2020-164, 165	Procurement of IT Equipment and Software - Lot E	ICTD	No	Competitive Bidding	11 Sept 2020	18 Sept 2020	25 Sept 2020	09-Oct-20	09-Oct-20	12-14 Oct 2020	21-26 Oct 2020	03-Nov-20					Corporate Operating Budget	310,000.00		310,000.00	221,312.00		221,312.00	
BG-2020-193-A	Procurement of IT Equipment and Software - Lot F	ICTD	No	Competitive Bidding	11 Sept 2020	18 Sept 2020	25 Sept 2020	09-Oct-20	09-Oct-20	12-14 Oct 2020	21-26 Oct 2020	03-Nov-20	02-Dec-20	02-Dec-20	60 days		Corporate Operating Budget	7,350,000.00		310,000.00	7,328,669.00		7,328,669.00	

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					Pre-Proc Conf	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO					
BG-2020-150,152,153,154,155,156,150	Rebid of IT Equipment and Software	ICTD	No	Competitive Bidding	18-Nov-20	20-Nov-20	27-Nov-20	11-Dec-20	11-Dec-20	11-12 Dec 2020	15-Dec-20	18-Dec-20	29-Dec-20	29-Dec-20	60 days		Corporate Operating Budget	2,775,000.00		2,775,000.00	2,567,439.00		2,567,439.00					
BG-2020-097	Procurement of Manpower Services for BCDA (Lot 1)	ODMD	No	Competitive Bidding	06 Nov / 23 Nov 2020	24-Nov-20	01-Dec-20	16-Dec-20	17-Dec-20	17-18 Dec 2020	Failed						Corporate Operating Budget											
BG-2020-097	Procurement of Manpower Services for BCDA (Lot 2)	ODMD	No	Competitive Bidding	06 Nov / 23 Nov 2020	24-Nov-20	01-Dec-20	16-Dec-20	17-Dec-20	17-18 Dec 2020	21-22 Dec 2020	28-Dec-20	28-Dec-20	29-Dec-20	1 year		Corporate Operating Budget	78,448,712.28		78,448,712.28	78,448,401.84		78,448,401.84					
BG-2020-102	Procurement of Groceries for 2020 Christmas Gift Basket	ODMD	No	Negotiated Procurement of Agency to Agency	26-Oct-20	RESOLUTION NO. BG2019 – 0018						01-Dec-20	01-Dec-20	01-Dec-20	30 Days	10 Dec 2020	Corporate Operating Budget	4,024,000.00		4,024,000.00	3,095,389.00		3,095,389.00					
BG-2020-112	Bidding for the Fit-Out, Repair, Local Area Network, Supply and Delivery of IT Equipment and Software for the Subic-Clark Railway Project Management Office (SCR-PMO) - Lot A	SCR-PMO	No	Competitive Bidding	17-Nov-20	02-Dec-20	09-Dec-20	23-Dec-21	23-Dec-21	23-Dec-21	Failed						General Appropriations Act 2019											
BG-2020-112	Bidding for the Fit-Out, Repair, Local Area Network, Supply and Delivery of IT Equipment and Software for the Subic-Clark Railway Project Management Office (SCR-PMO) - Lot B	SCR-PMO	No	Competitive Bidding	17-Nov-20	02-Dec-20	09-Dec-20	23-Dec-21	23-Dec-21	23-Dec-21	28-Dec-20	29-Dec-20	29-Dec-20	29-Dec-20	60 days		General Appropriations Act 2019	1,000,000.00		988,399.00	988,399.00		988,399.00					
BG-2020-112	Bidding for the Fit-Out, Repair, Local Area Network, Supply and Delivery of IT Equipment and Software for the Subic-Clark Railway Project Management Office (SCR-PMO) - Lot C	SCR-PMO	No	Competitive Bidding	17-Nov-20	02-Dec-20	09-Dec-20	23-Dec-21	23-Dec-21	23-Dec-21	28-Dec-20	29-Dec-20	12 Jan 2021	29-Dec-20	60 days		General Appropriations Act 2019	150,000		148,971.50	148,971.50		148,971.50					
BG-2020-112	Bidding for the Fit-Out, Repair, Local Area Network, Supply and Delivery of IT Equipment and Software for the Subic-Clark Railway Project Management Office (SCR-PMO) - Lot D	SCR-PMO	No	Competitive Bidding	17-Nov-20	02-Dec-20	09-Dec-20	23-Dec-21	23-Dec-21	23-Dec-21	28-Dec-20	29-Dec-20	29 Dec 2020	29-Dec-20	30 days		General Appropriations Act 2019	200,000		190,000	190,000		190,000					
Total Allotted Budget of Procurement Activities																	129,128,884.97											
Total Contract Price of Procurement Activities Conducted																	124,518,701.03											
Total Savings (Total Allotted Budget - Total Contract Price)																	4,610,183.94											
ON-GOING PROCUREMENT ACTIVITIES																												
BG-2021-034	One (1) Year Rental of Multifunction Copy Machines	RMD	Yes	Competitive Bidding	23-Nov-2020	26-Nov-2020	23-Dec-2020	28-Dec-2020	28-Dec-2020	29-Dec-2020	05-06 Jan 2021	11-Jan-2021	ongoing				Corporate Operating Budget	3,254,000.00		3,254,000.00								
BG-2021-161/162	Procurement of Services, Supplies and Equipment for the International Cable Landing Stations (ICLS), Repeater Station Facilities (RSF) and Luzon Bypass Infrastructure (LBI) Operations - Lot A	Technical Team of National Fiber Backbone	No	Competitive Bidding	05 Jan / 08 Jan / 12-Jan-21	19-Jan-2021	26-Jan-2020						bidding ongoing				Downloaded funds from the DICT	13,700,000.00		13,700,000.00								
BG-2021-163	Procurement of Services, Supplies and Equipment for the International Cable Landing Stations (ICLS), Repeater Station Facilities (RSF) and Luzon Bypass Infrastructure (LBI) Operations - Lot B	Technical Team of National Fiber Backbone	No	Competitive Bidding	05 Jan / 08 Jan / 12-Jan-21	19-Jan-2021	26-Jan-2020						bidding ongoing				Downloaded funds from the DICT	7,150,000.00		7,150,000.00								
BG-2021-165	Procurement of Services, Supplies and Equipment for the International Cable Landing Stations (ICLS), Repeater Station Facilities (RSF) and Luzon Bypass Infrastructure (LBI) Operations - Lot C	Technical Team of National Fiber Backbone	No	Competitive Bidding	05 Jan / 08 Jan / 12-Jan-21	19-Jan-2021	26-Jan-2020						bidding ongoing				Downloaded funds from the DICT	2,100,000.00		2,100,000.00								

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					Pre-Proc Conf	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOE	CO	Total	MOE	CO	
BG-2021-166	Procurement of Services, Supplies and Equipment for the International Cable Landing Stations (ICLS), Repeater Station Facilities (RSF) and Luzon Bypass Infrastructure (LBI) Operations - Lot D	Technical Team of National Fiber Backbone	No	Competitive Bidding	05 Jan / 08 Jan / 12-Jan-21	19-Jan-2021	26-Jan-2020	bidding ongoing										Downloaded funds from the DICT	7,650,000.00		7,650,000.00			
BG-2020-149	Procurement of Supply and Delivery of Sixteen (16) Brand New Units Motor Vehicles - Lot A	GSD	No	Competitive Bidding	22-Jan-2021	29-Jan-2021	bidding ongoing										2020 BCDA Outstanding Obligation	3,720,000.00		3,720,000.00				
BG-2020-149	Procurement of Supply and Delivery of Sixteen (16) Brand New Units Motor Vehicles - Lot B	GSD	No	Competitive Bidding	22-Jan-2021	29-Jan-2021	bidding ongoing										2020 BCDA Outstanding Obligation	4,350,000.00		4,350,000.00				
BG-2020-149	Procurement of Supply and Delivery of Sixteen (16) Brand New Units Motor Vehicles - Lot C	GSD	No	Competitive Bidding	22-Jan-2021	29-Jan-2021	bidding ongoing										2020 BCDA Outstanding Obligation	25,000,000.00		25,000,000.00				
Total Allocated Budget of Ongoing Procurement Activities																66,924,000.00								

Prepared by:



RAUL G. BUENSALIDA
 BAC-G, Secretariat Head

Recommended for Approval:



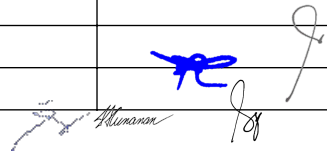
BGEN CARLOS F. QUITA (RET)
 BAC-G, Chairperson

Approved:

VIVENCIO B. DIZON
 President and CEO

**BASES CONVERSION AND DEVELOPMENT AUTHORITY
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2021 (APP Non-CSE)
Bids and Awards Committee for Goods (BAC-G)**

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES													
Travel and Educational Expenses													
BG2021-001	Local Travel	No	Various Departments/NCC, TF-BBB	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,560,000	4,560,000		allotted for airfare tickets for local travel, RFID of service vehicles
BG2021-002	Foreign Travel	No	Various Departments and TF Projects	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	10,000,000	10,000,000		allotted for airfare tickets for foreign travel
BG2021-003	Training on Corporate Governance	No	OCBS	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		
BG2021-004	Training & Scholarship Expenses	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,000,000	7,000,000		subject to change of mode of procurement depending on the ABC
BG2021-005	Teambuilding	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,500,000	4,500,000		subject to change of mode of procurement depending on the ABC
Total Travel and Educational Expenses										26,360,000			
Communication Expenses													
BG2021-006	Internet Expenses	No	Various Departments, TF-BBB	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	271,992	271,992		
BG2021-007	Cell Cards/Prepaid Load	No	Various Departments	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	428,000	428,000		
BG2021-008	Google Storage	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,080	1,080		
BG2021-009	PABX/Trunkline - BGC	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,500,000	2,500,000		
BG2021-010	PABX/Trunkline - Clark	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,600,000	1,600,000		
BG2021-011	Internet Expenses - BGC	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		
BG2021-012	Internet Expenses - Clark Office	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		
BG2021-013	Internet Expenses - Clark PMO	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	800,000	800,000		
Total Communication Expenses										8,601,072			
Supplies and Materials													
BG2021-014	Corporate-Wide Common Supplies	No	Corporate Wide	Shopping	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,000,000	4,000,000		subject to change depending on the availability of goods in DBM-PS
BG2021-015	Non-Common/Office Supplies	No	Various Departments/ NCC	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,014,100	2,014,100		
BG2021-016	Subscription of Periodical and Magazines	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2021-017	Medical Related Expenses	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2021-018	Books and Subscripton	No	RMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	180,000	180,000		
BG2021-019	Water Expenses	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,010,000	1,010,000		BCDA BTC and Onewest
Total Supplies and Materials										7,904,100			
Repair and Maintenance													
BG2021-020	Repair & Maintenance - CCTV	No	SMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	40,000	40,000		
BG2021-021	Repair & Maintenance - Survey Equipment		LADD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2021-022	Repair & Maintenance - Building and Other Structures	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,000,000	4,000,000		



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Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2021-023	Repair & Maintenance - Land Transport	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,000,000	4,000,000		
BG2021-024	Repairs and Maintenance - Other Machinery and Equipment	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	160,000	160,000		
BG2021-025	Repair & Maintenance - Furniture and Fixtures	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2021-026	Repairs & Maintenance - Office Equipment	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	50,000	50,000		
BG2021-027	Maintenance of BTP Facilities	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000	2,000,000		
BG2021-028	Maintenance of PDS Complex	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
	Total Repair and Maintenance									11,550,000			
Rental/Lease Expenses													
BG2021-029	Helicopter Charges	No	OPCEO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,000,000	3,000,000		
BG2021-030	Office Machine Rental	No	RMD, COA, NCC	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,254,000	3,254,000		
BG2021-031	Hauling Services	No	PPMD/NCC	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	578,000	578,000		PPMD: to include RMD and COA
BG2021-032	Temporary Housing of Philippine Navy	No	BRAD	NP-53.10 Lease of Real Property and Venue	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	25,000,000	25,000,000		
	Total Rental/Lease Expenses									31,832,000			
Insurance/Reinsurance Premiums													
BG2020-033	Insurance/Reinsurance Premiums	No	PPMD, GSD	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,120,000	5,120,000		
	Total Insurance/Reinsurance Premiums Expenses									5,120,000			
Extraordinary and Miscellaneous Expenses													
BG2021-034	Representation Expenses	No	Various Departments/ Various TF Projects	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,282,311	1,282,311		
BG2021-035	Business Development Expenses	No	Various Departments/ Various TF Projects	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,367,000	3,367,000		
BG2021-036	Representation - BAC - Goods	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2021-037	Representation - BAC - Infrastructure	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2021-038	Representation - BAC - Consulting Services	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2021-039	Representation - Disposal Committee	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	25,000	25,000		
BG2021-040	Representation - Personnel Development	No	OVP-CSG/PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	12,000	12,000		
BG2021-041	Representation - Grievance Committee	No	OVP-CSG/PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	12,000	12,000		
BG2021-042	Representation - Inventory Team	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	12,000	12,000		
	Total Extraordinary and Miscellaneous Expenses									5,010,311			
Representation Expenses per Project													

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2021-043	President's Caucus	No	OPCEO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	700,000	700,000		
BG2021-044	Board Meeting Expenses	No	OCBS	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,300,000	1,300,000		
BG2021-045	Board Committee Meetings	No	OCBS	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	700,000	700,000		
BG2021-046	BCDA Group Annual Summit	No	OCBS	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2021-047	BCDA Board Caucus	No	OCBS	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2021-048	BCDA Board Planning	No	CPD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	750,000	750,000		subject to change of mode of procurement depending on the ABC
BG2021-049	Operational Planning	No	CPD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	750,000	750,000		subject to change of mode of procurement depending on the ABC
BG2021-050	Senate and House of Representatives Special Committee	No	CPD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000	400,000		
BG2021-051	Departmental Planning	No	CPD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	250,000	250,000		
BG2021-052	BCDA and Subsidiaries Summit	No	CPD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2021-053	ICT Summit	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2021-054	Finance Summit	No	BRAD	NP-53.9 - Small Value Procurement	3Q-4Q	3Q-4Q	3Q-4Q	3Q-4Q	Corporate Budget	800,000	800,000		
BG2021-055	APM - BAC - Goods	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2021-056	APM - BAC - Infrastructure and SCTEX	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2021-057	APM - BAC - Consultancy	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2021-058	APM - Disposal Committee	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
	Total Representation Expenses per Project									7,750,000			
	Services												
BG2021-059	Notarial	No	LSG	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	600,000	600,000		notary services
	Security Services:												
	AOR I												
BG2021-060	BCDA Corporate Center	No	SMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,979,627	4,979,627		
BG2021-061	Pamayanang Diego Silang	No	SMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,991,851	1,991,851		
BG2021-062	AOR II - Open Area, Fort Bonifacio	No	SMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	19,384,276	19,384,276		
BG2021-063	AOR III - Bataan Technology Park	No	SMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,823,290	7,823,290		
	AOR IV												
BG2021-064	New Clark City Project	No	SMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	15,535,080	15,535,080		
BG2021-065	BCDA Facilities Clark PMO	No	SMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,379,163	7,379,163		
	Printing and Advertising Expenses												
BG2021-066	Advertising - Funds for Summons by Publications	No	LSG	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		newspaper publication for the summons for 3 consecutive weeks in national broadsheet
BG2021-067	Advertising and Publication	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,000,000	5,000,000		subject to change of mode of procurement depending on the ABC

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2021-068	PR/Media Meetings, Press Events, Press Tour, Road Show	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,000,000	4,000,000		subject to change of mode of procurement depending on the ABC
BG2021-069	Corporate Merchandise	No	PAD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		subject to change of mode of procurement depending on the ABC
BG2021-070	Printing Expenses	No	PMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2021-071	Printing of Personnel Handbook	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2021-072	Printing or Production of Corporate Communication Collaterals	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
BG2021-073	External Newsletters	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
Advertising, Promotional & Marketing Expenses													
BG2021-074	Marketing Events	No	IPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,000,000	5,000,000		subject to change of mode of procurement depending on the approved ABC
BG2021-075	Marketing Collaterals	No	IPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,000,000	7,000,000		subject to change of mode of procurement depending on the approved ABC
BG2021-076	Inbound Business Missions	No	IPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,000,000	3,000,000		
BG2021-077	Marketing Merchandise - Tokens	No	IPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,000,000	3,000,000		subject to change of mode of procurement depending on the approved ABC
BG2021-078	Outbound Business Missions	No	IPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,500,000	2,500,000		subject to change of mode of procurement depending on the approved ABC
BG2021-079	Advertising	No	IPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,500,000	2,500,000		subject to change of mode of procurement depending on the approved ABC
BG2021-080	Corporate Events	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
BG2021-081	Advertising, Promotional & Marketing Expenses	No	PAD/OVP-BDD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,000,000	5,000,000		
BG2021-082	Advertising, Promotional & Marketing Expenses	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000	400,000		
	Total Services									100,693,287			
Corporate Social Responsibility (CSR)													
BG2021-083	Corporate Social Responsibility	No	OPCEO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	10,000,000	10,000,000		subject to change of mode of procurement depending on the ABC
BG2021-084	Calamity/Disaster Relief	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2021-085	Donations	No	OPCEO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		subject to change of mode of procurement depending on the ABC
	Total Corporate Social Responsibility (CSR)									10,800,000			
Other Expenses													
BG2021-086	Case study on emerging investments - study	No	CPD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2021-087	Ease of doing Business and Best Practices around Asia and Middle East - Case Study	No	CPD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		

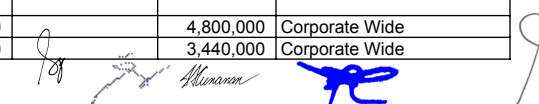


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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2021-088	Subscription of Market Research	No	CPD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2021-089	Fuel, Oil & Lubricants Expenses	No	SMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	208,000	208,000		PATGB Expenses
BG2021-090	Stakeholders Engagement Program	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	96,500	96,500		subject to change of mode of procurement depending on approved ABC
BG2021-091	Build, Build, Build Communication Program	No	PAD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000	2,000,000		subject to change of mode of procurement depending on approved ABC
BG2021-092	Clearing-Related Expenses	No	PMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,000,000	5,000,000		subject to change of mode of procurement depending on approved ABC
BG2021-093	Manpower Services	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	75,000,000	75,000,000		Multi-year Contract Authority (MYCA)
BG2021-094	CPCS Implementation	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		
BG2021-095	Integrity Program	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
BG2021-097	Christmas Activities	No	ODMD	Competitive Bidding	3Q-4Q	3Q-4Q	3Q-4Q	3Q-4Q		8,000,000	8,000,000		
BG2021-096	Quality Management System	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2021-098	Athletics and Corporate Culture Enhancement Program	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,000,000	4,000,000		
BG2021-099	Disaster Related Kit	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,000,000	3,000,000		
BG2021-100	Building and Nurturing Culture Enhancement Program	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		subject to change of mode of procurement depending on approved ABC
BG2021-101	New Employee Orientation Program	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		subject to change of mode of procurement depending on approved ABC
BG2021-102	Testing and Examination Fees	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	800,000	800,000		
BG2021-103	Calamity Disaster Relief	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2021-104	Rice Subsidy	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,020,000	7,020,000		
BG2021-105	Medical HMO	No	ODMD	NP-53.9 - Small Value Procurement	2Q-4Q	2Q-4Q	2Q-4Q	2Q-4Q	Corporate Budget	7,800,000	7,800,000		
BG2021-106	Group Term Insurance	No	ODMD	NP-53.9 - Small Value Procurement	2Q-4Q	2Q-4Q	2Q-4Q	2Q-4Q	Corporate Budget	366,000	366,000		
	Total Other Expenses									120,090,500			
Annual Maintenance and Software Licensing for I.T.													
BG2021-107	ArcGIS	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,300,000	2,300,000		
BG2021-108	Knowledge Management System Maintenance				1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,200,000	2,200,000		
BG2021-109	ERP Subscription Maintenance	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000	2,000,000		
BG2021-110	Back-Up Maintenance/Business Continuity/Disaster Recovery	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000	2,000,000		
BG2021-111	Corporate Email Subscription	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		
BG2021-112	E-Signature	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		
BG2021-113	AutoDesk/AutoCAD Maintenance	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,200,000	1,200,000		
BG2021-114	ADOBE Maintenance				1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
BG2021-115	HRIS Maintenance	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		
BG2021-116	Repair & Maintenance of Network Infrastructure	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2021-117	Legal References Maintenance	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		Lex Libris License Renewal
BG2021-118	Project Monitoring System	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		

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					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2021-119	Network Services and Monitoring System	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000	400,000		
BG2021-120	Investment Impact Information System	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		
BG2021-121	Land Registry System Maintenance	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2021-122	Cisco Webex Meetings	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2021-123	Repair & Maintenance of UPS	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2021-124	Corporate Website Maintenance & Upgrade	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2021-125	Chrome Enterprise Devise Management	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	165,000	165,000		
BG2021-126	Domain, DNS, Web Hosting	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2021-127	Security Maintenance				1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q		4,500,000	4,500,000		
BG2021-128	Repair & Maintenance of Computers	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
	Total I.T. Annual Maintenance and Software Licensing									23,065,000			
	TOTAL MOOE									358,776,270			
CAPITAL OUTLAY													
Office Furnitures and Equipment													
BG2021-129	Open Steel Shelves	No	RMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	450,000		450,000	
BG2021-130	Lateral Filing Cabinet	No	CPD, HRMD, ICTD, VP-CSG	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget				
	4 layers/drawers	No	ICTD (BTC, Onwest,PMO)	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	120,000		120,000	
	3 layers with sliding door	No	SMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	75,000		75,000	
	steel, 4 layers drawer with lock	No	OEVP	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	70,000		70,000	
	6 layers	No	SMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	40,000		40,000	
	Vertical Cabinet	No	HRMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	60,000		60,000	
Office Equipment													
BG2021-131	Heavy Duty Automatic Date and Time Stamper Machine		RMD		1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000		300,000	
BG2021-132	ID Maker		HRMD		1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000		200,000	
BG2021-133	DSLR Camera		PAD		1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	175,000		175,000	
BG2021-134	Tire changer machine		GSD		1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	160,000		160,000	
BG2021-135	Industrial Mist Fan		PAD		1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	128,000		128,000	
BG2021-136	Full-HD Camcorder NXCAM Resolution 1080		PAD		1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000		100,000	
BG2021-137	Point and Shoot Camera		PAD		1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	50,000		50,000	
BG2021-138	Electronic Binding Machine		RMD		1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	50,000		50,000	
BG2021-139	Portable Scanner		ACD		1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	30,000		30,000	
BG2021-140	Battery Grip		PAD		1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	20,000		20,000	
BG2021-141	Total Office Furnitures and Equipment									2,028,000			
I.T. Equipment													
Computer													
BG2021-142	Notebook 13"	Yes	ICTD	Competitive Bidding	4Q 2020	4Q 2020	1Q 2021	1Q 2021	Corporate Budget	4,800,000		4,800,000	Corporate Wide
BG2021-143	Notebook 15"	Yes	ICTD	Competitive Bidding	4Q 2020	4Q 2020	1Q 2021	1Q 2021	Corporate Budget	3,440,000		3,440,000	Corporate Wide



**BASES CONVERSION AND DEVELOPMENT AUTHORITY
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2021 (APP Non-CSE)
Bids and Awards Committee for Goods (BAC-G)**



Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BG2021-144	PC WorkStation - Desktop	Yes	ICTD	Competitive Bidding	4Q 2020	4Q 2020	1Q 2021	1Q 2021	Corporate Budget	360,000		360,000	CCO, LADD
BG2021-145	PC WorkStation - Laptop 15"	Yes	ICTD	Competitive Bidding	4Q 2020	4Q 2020	1Q 2021	1Q 2021	Corporate Budget	720,000		720,000	ESSD, LADD
Printer													
BG2021-146	Portable	Yes	ICTD	Competitive Bidding	4Q 2020	4Q 2020	1Q 2021	1Q 2021	Corporate Budget	60,000		60,000	LSG, IPMD
BG2021-147	All-in-One	Yes	ICTD	Competitive Bidding	4Q 2020	4Q 2020	1Q 2021	1Q 2021	Corporate Budget	100,000		100,000	LSG, OEVP
Projector													
	Projector	Yes	ICTD	Competitive Bidding	4Q 2020	4Q 2020	1Q 2021	1Q 2021	Corporate Budget	80,000		80,000	LSG
Software													
BG2021-148	MS Office Std	Yes	ICTD	Shopping	4Q 2020	4Q 2020	1Q 2021	1Q 2021	Corporate Budget	2,204,000		2,204,000	Corporate Wide
BG2021-149	AutoCAD	Yes	ICTD	NP-53.9 - Small Value Procurement	4Q 2020	4Q 2020	1Q 2021	1Q 2021	Corporate Budget	800,000		800,000	ESSD
BG2021-150	3Ds Max	Yes	ICTD	NP-53.9 - Small Value Procurement	4Q 2020	4Q 2020	1Q 2021	1Q 2021	Corporate Budget	200,000		200,000	ESSD
BG2021-151	ADOBE CC	Yes	ICTD	NP-53.9 - Small Value Procurement	4Q 2020	4Q 2020	1Q 2021	1Q 2021	Corporate Budget	360,000		360,000	CCO
BG2021-152	ADOBE Photoshop	Yes	ICTD	NP-53.9 - Small Value Procurement	4Q 2020	4Q 2020	1Q 2021	1Q 2021	Corporate Budget	50,000		50,000	ESSD
	Total I.T. Equipment & Software									13,174,000			
Projects													
BG2021-153	Network Infrastructure Enhancement	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,000,000		5,000,000	ICTD
BG2021-154	Data Security and Analytics	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,000,000		5,000,000	ICTD
BG2021-155	Procurement and Asset Monitoring System	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000		2,000,000	PPMD
BG2021-156	Business Reporting Tool	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000		100,000	BRAD
BG2021-157	Digitization of Documented Information (Phase 2)	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,000,000		5,000,000	RMD
	Total I.T. Projects									17,100,000			
	TOTAL CAPITAL OUTLAY									32,302,000			
	GRAND TOTAL									391,078,270			



Particulars	2021 Indicative APP Estimated Budget (Php)
Total MOOE	358,776,270
Total Capital Outlay	32,302,000
Total	391,078,270
4% Contingency	15,643,131
GRAND TOTAL	406,721,401


Prepared By:


RAUL G. BUENSALIDA
Head, Secretariat

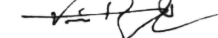
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BGEN CARLOS F. QUITA (Ret)
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MARIA SOLEDAD C. SAN PABLO
Vice Chairperson


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VIVENCIO B. DIZON
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