

BASES CONVERSION AND DEVELOPMENT AUTHORITY
UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020 (APP Non-CSE)
Bids and Awards Committee for Goods (BAC-G)

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)													
Travel and Educational Expenses													
BG2020-001	Local Travel	No	Various Departments /NCC, TF-BBB	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	158,500	158,500		allotted for airfare tickets for local travel, RFID of service vehicles
BG2020-002	Foreign Travel	No	Various Departments and TF Projects	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,000,000	3,000,000		allotted for airfare tickets for foreign travel
BG2020-003	Training on Corporate Governance	No	OCBS	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		A requirement of GCG for the BCDA Directors
BG2020-004	Training & Scholarship Expenses	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,500,000	3,500,000		
BG2020-005	Teambuilding	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget				budget deleted as of June 2020
	Total Travel and Educational Expenses									6,858,500			
Communication Expenses													
BG2020-006	Internet Expenses	No	Various Departments , TF-BBB	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	261,400	261,400		
BG2020-007	Cell Cards/Prepaid Load	No	Various Departments , SCAA	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	514,800	514,800		realignment of 68,000 for Mega Swabbing Center Volunteers
BG2020-008	Google Storage	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,080	1,080		
BG2020-009	PABX/Trunkline - BGC	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,500,000	2,500,000		GPPB Resolution No. 41-2017
BG2020-010	PABX/Trunkline - Clark	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		GPPB Resolution No. 41-2017
BG2020-011	Internet Expenses - BGC	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,100,000	1,100,000		GPPB Resolution No. 41-2017
BG2020-012	Internet Expenses - Clark Office	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	960,000	960,000		GPPB Resolution No. 41-2017
BG2020-013	Internet Expenses - Clark PMO	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	520,000	520,000		GPPB Resolution No. 41-2017
	Total Communication Expenses									6,857,280			
Supplies and Materials													
BG2020-014	Corporate-Wide Common Supplies	No	Corporate Wide	Shopping	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,953,000	4,953,000		realignment of 47,000 to Covid Related Expenses
BG2020-015	Non-Common/Office Supplies	No	Various Departments / NCC/SCAA	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,576,662	1,576,662		PPMD - 47,000 used for Covid Related Expenses



BG2020-016	Subscription of Periodical and Magazines	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2020-017	Medical Related Expenses	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2020-018	Books and Subscripton	No	GSD-RMOSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	50,000	50,000		
BG2020-019	Medicine Supplies	No	SCAA	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	146,880	146,880		
BG2020-020	Combat Clothing and Individual Equipment	No	SCAA	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget				deleted budget as of Jun 2020
	Total Supplies and Materials									7,426,542			
Repair and Maintenance													
BG2020-021	Repair & Maintenance - CCTV	No	SSU	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	20,000	20,000		
BG2020-022	Repair & Maintenance - Survey Equipment		LADD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2020-023	Repair & Maintenance - Building and Other Structures	No	GSD-PATSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,000,000	5,000,000		subject to change of mode of procurement depending on the ABC.
BG2020-024	Repair & Maintenance - Land Transport	No	GSD-PATSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,580,000	2,580,000		
BG2020-025	Repairs and Maintenance - Other Machinery and Equipment	No	GSD-PATSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	60,000	60,000		
BG2020-026	Repair & Maintenance - Furniture and Fixtures	No	GSD-PATSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2020-027	Repairs & Maintenance - Office Equipment	No	GSD-PATSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	25,000	25,000		
BG2020-028	Maintenance of BTP Facilities	No	GSD-PATSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000	2,000,000		subject to change of mode of procurement depending on the ABC.
BG2020-029	Maintenance of PDS Complex	No	GSD-PATSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
	Total Repair and Maintenance									10,385,000			
Rental/Lease Expenses													
BG2020-030	Helicopter Charges	No	OPCEO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,400,000	2,400,000		
BG2020-031	Office Machine Rental	No	RMOSD, COA, NCC	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,254,000	3,254,000		
BG2020-032	Hauling Services	No	PPMD/NCC	Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		PPMD: to include RMOSD and COA
BG2020-033	Temporary Housing of Philippine Navy	No	BD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	20,000,000	20,000,000		
BG2020-199a	Bus Rental	No	GSD	NP-53.9 - Small Value Procurement	3Q-4Q	3Q-4Q	3Q-4Q	3Q-4Q	Corporate Budget	420,000	420,000		realignment 2020-07-020
	Total Rental/Lease Expenses									26,274,000			
Insurance/Reinsurance Premiums													
BG2020-034	Insurance/Reinsurance Premiums	No	PPMD, GSD	NP-53.5 Agency-to-Agency	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	5,120,000	5,120,000		
	Total Insurance/Reinsurance Premiums Expenses									5,120,000			
Extraordinar													
BG2020-035	Representation Expenses	No	Various Departments / Various TF Projects	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,001,200	1,001,200		

BG2020-036	Business Development Expenses	No	Various Departments / Various TF Projects	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,031,000	2,031,000		ICTD: Training of Users / BD: Subsidiaries, External/Internal and Budget Related Meetings
BG2020-037	PMMC - Related Meetings	No	SAPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget				deleted budget as of Jun 2020
BG2020-038	Representation - BAC - Goods	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2020-039	Representation - BAC - Infrastructure	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2020-040	Representation - BAC - Consulting Services	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2020-041	Representation - Disposal Committee	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	25,000	25,000		
BG2020-042	Representation - Personnel Development	No	OVP-CSG/PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	12,000	12,000		
BG2020-043	Representation - Grievance Committee	No	OVP-CSG/PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	12,000	12,000		
BG2020-044	Representation - Inventory Team	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	12,000	12,000		
	Total Extraordinary and									3,393,200			
Representation Expenses per Project													
BG2020-045	President's Caucus	No	OPCEO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	350,000	350,000		
BG2020-046	Board Meeting Expenses		OCBS	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	437,000	437,000		
BG2020-047	Board Committee Meetings	No	OCBS	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	410,000	410,000		
BG2020-048	BCDA Group Annual Summit	No	OCBS	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget				budget deleted as of June 2020
BG2020-049	BCDA Board Caucus	No	OCBS	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget				budget deleted as of June 2020
BG2020-050	BCDA Board Planning	No	PSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	750,000	750,000		subject to change of mode of procurement depending on the ABC
BG2020-051	Operational Planning	No	PSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	28,000	28,000		subject to change of mode of procurement depending on the ABC
BG2020-052	Senate and House of Representatives Special Committee	No	PSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2020-053	Departmental Planning	No	PSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	28,000	28,000		
BG2020-054	BCDA and Subsidiaries Summit	No	PSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	14,000	14,000		
BG2020-055	ICT Summit	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget				deleted budget as of Jun 2020
BG2020-056	Finance Summit	No	BD	NP-53.9 - Small Value Procurement	3Q-4Q	3Q-4Q	3Q-4Q	3Q-4Q	Corporate Budget				deleted budget as of Jun 2020
BG2020-057	APM - BAC - Goods	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2020-058	APM - BAC - Infrastructure and SCTEX	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2020-059	APM - BAC - Consultancy	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2020-060	APM - Disposal Committee	No	PPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
	Total Representation Expenses per Project									2,617,000			

Services													
BG2020-061	Conversion of Analog Audio Cassette Tape	No	OCBS	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		conversion of analog audio cassette tape: recorded Board Meeting into digital files (MP3)
BG2020-062	Notarial	No	LSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	600,000	600,000		notary services
	Security Services:												
	AOR I												
BG2020-063	BCDA Corporate Center	No	SSU	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,979,627	4,979,627		
BG2020-064	Pamayanang Diego Silang	No	SSU	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,991,851	1,991,851		
BG2020-065	AOR II - Open Area, Fort Bonifacio		SSU	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	19,384,276	19,384,276		
BG2020-066	AOR III - Bataan Technology Park		SSU	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,823,290	7,823,290		
	AOR IV												
BG2020-067	New Clark City Project	No	SSU	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	21,886,582	21,886,582		
BG2020-068	BCDA Facilities Clark PMO	No	SSU	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,379,163	7,379,163		
BG2020-069	Advertising - Funds for Summons by Publications	No	LSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		newspaper publication for the summons for 3 consecutive weeks in national broadsheet
BG2020-070	Advertising and Publication	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000	2,000,000		subject to change of mode of procurement depending on the ABC
BG2020-071	PR/Media Meetings, Press Events, Press Tour, Road Show	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,422,400	2,422,400		subject to change of mode of procurement depending on the ABC
BG2020-072	Corporate Merchandise	No	PAD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		subject to change of mode of procurement depending on the ABC
BG2020-073	Printing Expenses	No	ESSD (former PMD), PPM	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	15,000	15,000		printing of flat guide stickers/flyers for Mega Swabbing Center
BG2020-074	Printing of Personnel Handbook	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget				budget deleted as of June 2020
BG2020-075	Printing or Production of Corporate Communication Collaterals	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget				budget deleted as of June 2020
BG2020-076	External Newsletters	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
Advertising, Promotional & Marketing Expenses													
BG2020-077	Marketing Events	No	IPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,000,000	3,000,000		subject to change of mode of procurement depending on the approved ABC
BG2020-078	Marketing Collaterals	No	IPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,650,000	2,650,000		subject to change of mode of procurement depending on the approved ABC
BG2020-079	Inbound Business Missions	No	IPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		

BG2020-080	Marketing Merchandise - Tokens	No	IPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		subject to change of mode of procurement depending on the approved ABC
BG2020-081	Outbound Business Missions	No	IPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget				budget deleted as of June 2020
BG2020-082	Advertising	No	IPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,500,000	2,500,000		subject to change of mode of procurement depending on the approved ABC
BG2020-193a	Virtual Promotional Activities/Business Mission	No	IPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget				realignment 2002-07-026
BG2020-083	Corporate Events	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget				budget deleted as of June 2020
BG2020-084	Advertising, Promotional & Marketing Expenses												
	- <i>Shendian Drive Center</i>	No	BDD/BDOG	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
	- <i>Other advertising, promotional & marketing expenses</i>	No	BDD/BDOG	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,800,000	1,800,000		subject to change of mode of procurement depending on the approved ABC
BG2020-085	Advertising, Promotional & Marketing Expenses	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	250,000	250,000		
BG2020-199	Media Partnership for the Promotion of Clark to Potential Investors in Japan	No	IPMD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		Realignment No. 2020-11-048
	Total Services									84,482,189			
Corporate Social Responsibility (CSR)													
BG2020-086	Corporate Social Responsibility	No	OPCEO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	10,000,000	10,000,000		subject to change of mode of procurement depending on the ABC
BG2020-087	Calamity/Disaster Relief	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2020-088	Donations	No	OPCEO	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		subject to change of mode of procurement depending on the ABC
	Total Corporate Social Responsibility (CSR)									10,800,000			
Other Expenses													
BG2020-089	Case study on emerging investments - study	No	PSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2020-090	Ease of doing Business and Best Practices around Asia and Middle East - Case Study	No	PSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2020-091	Subscription of Market Research	No	PSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000	100,000		
BG2020-092	PATGB Expenses - Rice Subsidy	No	SSU	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000	300,000		
BG2020-093	Fuel, Oil & Lubricants Expenses	No	SSU	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	8,108,000	8,108,000		
BG2020-094	Stakeholders Engagement Program	No	PAD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		subject to change of mode of procurement depending on approved ABC
BG2020-095	Build, Build, Build Communication Program	No	PAD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		subject to change of mode of procurement depending on approved ABC

BG2020-096	Clearing-Related Expenses	No	PMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	2,000,000	2,000,000		subject to change of mode of procurement depending on approved ABC
BG2020-097	Manpower Services	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	90,000,000	90,000,000		Multi-year Contract Authority (MYCA)
BG2020-098	CPCS Implementation	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2020-099	Integrity Program	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget				budget deleted as of June 2020
BG2020-100	Competency Framework	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2020-101	Quality Management System	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2020-102	Christmas Activities	No	ODMD	Competitive Bidding	3Q-4Q	3Q-4Q	3Q-4Q	3Q-4Q	Corporate Budget	5,000,000	5,000,000		
BG2020-103	Athletics and Corporate Culture Enhancement Program	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	4,000,000	4,000,000		
BG2020-104	Disaster Related Kit	No	ODMD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	3,000,000	3,000,000		
BG2020-105	Building and Nurturing Culture Enhancement Program	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000	1,500,000		subject to change of mode of procurement depending on approved ABC. Transferred 313793 to BC2020-042
BG2020-106	New Employee Orientation Program	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		subject to change of mode of procurement depending on approved ABC
BG2020-107	Testing and Examination Fees	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	400,000	400,000		
BG2020-108	Calamity Disaster Relief	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000	500,000		
BG2020-109	Rice Subsidy	No	ODMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,020,000	7,020,000		
BG2020-110	Medical HMO	No	ODMD	NP-53.9 - Small Value Procurement	2Q-4Q	2Q-4Q	2Q-4Q	2Q-4Q	Corporate Budget	7,800,000	7,800,000		
BG2020-111	Group Term Insurance	No	ODMD	NP-53.9 - Small Value Procurement	2Q-4Q	2Q-4Q	2Q-4Q	2Q-4Q	Corporate Budget	366,000	366,000		
BG2020-112	SCRIP Administrative Expenses	No	SCRIP	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	150,000,000	150,000,000		subject to change of mode of procurement depending on approved ABC
BG2020-194	Clark Loop Website	No	ESSD (former PMD)	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	30,000	30,000		
BG2020-196	One Common Language (lease of venue + food)	No	CPD (former PSD)	NP-53.10 Lease of Real Property and Venue		1Q-4Q	1Q-4Q		Corporate Budget	2,225,987	2,225,987		
BG2020-197	2020 Transformation and Core Values (lease of venue + food)	No	CPD (former PSD)	NP-53.10 Lease of Real Property and Venue		1Q-4Q	1Q-4Q		Corporate Budget	2,100,000	2,100,000		
BG2020-198	Impact to One Consciousness One Culture (lease of venue + food)	No	CPD (former PSD)	NP-53.10 Lease of Real Property and Venue		1Q-4Q	1Q-4Q		Corporate Budget	1,000,000	1,000,000		
	Total Other Expenses									399,482,176			
I.T. Annual Maintenance and Software Licensing													
BG2020-113	ArcGIS	No	ICTD	Direct Contracting		1Q-4Q	1Q-4Q		Corporate Budget	800,000	800,000		
BG2020-114	Knowledge Management System Maintenance												
	- Cloud Doc Management AODocs	Yes	ICTD	NP-53.9 - Small Value Procurement		1Q	1Q		Corporate Budget	1,000,000	1,000,000		
	- Cloud Collaboration	Yes	ICTD	Direct Contracting		1Q	1Q		Corporate Budget	800,000	800,000		
BG2020-115	ERP Subscription Maintenance	Yes	ICTD	Direct Contracting					Corporate Budget	1,813,681	1,813,681		





BG2020-116	Back-Up Maintenance/Business Continuity/Disaster Recovery	No	ICTD	Competitive Bidding	1Q	1Q	1Q	1Q	Corporate Budget	2,000,000	2,000,000		
BG2020-117	Corporate Email Subscription	No	ICTD	Competitive Bidding	1Q	1Q	1Q	1Q	Corporate Budget	1,500,000	1,500,000		
BG2020-118	E-Signature	No	ICTD	Competitive Bidding	1Q	1Q	1Q	1Q	Corporate Budget				deleted budget as of Jun 2020
BG2020-119	AutoDesk/AutoCAD Maintenance	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000	1,000,000		
BG2020-120	ADOBE Maintenance												
	- Adobe Creative Cloud Subscription	No	ICTD	NP-53.9 - Small Value Procurement	1Q	1Q	1Q	1Q	Corporate Budget	630,000	630,000		
	- Adobe Illustrator	No	ICTD	NP-53.9 - Small Value Procurement	1Q	1Q	1Q	1Q	Corporate Budget	75,000	75,000		
	- Adobe InDesign	No	ICTD	NP-53.9 - Small Value Procurement	1Q	1Q	1Q	1Q	Corporate Budget	55,000	55,000		
	- Adobe Acrobat	No	ICTD	NP-53.9 - Small Value Procurement	1Q	1Q	1Q	1Q	Corporate Budget	240,000	240,000		
BG2020-121	HRIS Maintenance	No	ICTD	Direct Contracting	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,300,000	1,300,000		
BG2020-122	Repair & Maintenance of Network Infrastructure	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000	200,000		
BG2020-123	Legal References Maintenance	No	ICTD	Direct Contracting	1Q	1Q	1Q	1Q	Corporate Budget	500,000	500,000		Lex Libris License Renewal
BG2020-124	Project Monitoring System	No	ICTD	NP-53.9 - Small Value Procurement	1Q	1Q	1Q	1Q	Corporate Budget	500,000	500,000		
BG2020-125	Network Services and Monitoring System	No	ICTD	NP-53.9 - Small Value Procurement	1Q	1Q	1Q	1Q	Corporate Budget	400,000	400,000		
BG2020-126	Investment Impact Information System	No	ICTD	NP-53.9 - Small Value Procurement	1Q	1Q	1Q	1Q	Corporate Budget	300,000	300,000		c/o Planning
BG2020-127	Land Registry System Maintenance	No	ICTD	Direct Contracting	1Q	1Q	1Q	1Q	Corporate Budget	200,000	200,000		
BG2020-128	Cisco Webex Meetings	No	ICTD	NP-53.9 - Small Value Procurement	1Q	1Q	1Q	1Q	Corporate Budget	200,000	200,000		
BG2020-129	Repair & Maintenance of UPS	No	ICTD	NP-53.9 - Small Value Procurement	1Q	1Q	1Q	1Q	Corporate Budget	150,000	150,000		
BG2020-130	Corporate Website Maintenance & Upgrade	No	ICTD	NP-53.9 - Small Value Procurement	1Q	1Q	1Q	1Q	Corporate Budget	200,000	200,000		
BG2020-131	Chrome Enterprise Device Management	No	ICTD	NP-53.9 - Small Value Procurement	1Q	1Q	1Q	1Q	Corporate Budget	165,000	165,000		
BG2020-132	Domain, DNS, Web Hosting	No	ICTD	NP-53.9 - Small Value Procurement	1Q	1Q	1Q	1Q	Corporate Budget	100,000	100,000		
BG2020-133	Security Maintenance												
	- Gateway Security Maintenance (BGC)	No	ICTD	NP-53.9 - Small Value Procurement	1Q	1Q	1Q	1Q	Corporate Budget	300,000	300,000		
	- Gateway Security Maintenance (PMO)	No	ICTD	NP-53.9 - Small Value Procurement	1Q	1Q	1Q	1Q	Corporate Budget	200,000	200,000		
	- Endpoints Security Maintenance (All)	No	ICTD	Competitive Bidding	1Q	1Q	1Q	1Q	Corporate Budget	1,500,000	1,500,000		
	- Data Center & Network Security Maintenance	No	ICTD	Competitive Bidding	1Q	1Q	1Q	1Q	Corporate Budget	2,500,000	2,500,000		
BG2020-134	Repair & Maintenance of Computers	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	50,000	50,000		
BG2020-193	Precision Air Conditioning Unit (PACU) and Fire Conditioning Suppression System Project (FSS)	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	7,350,000	7,350,000		
	Total I.T. Annual Maintenance and Software Licensing									26,028,681			
	TOTAL MOOE									589,724,568			
CAPITAL OUTLAY													





BG2020-135	Openshelves	No	IPMD, RMOSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	660,000		660,000	
BG2020-136	Lateral Filing Cabinet	No	SSU, ODDM, OEVP, ICTD, IPMD, PSD, COA	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	240,000		240,000	
BG2020-137	Vertical Cabinet	No	ODMD, IPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	90,000		90,000	
BG2020-138	Lateral Filing Cabinet	No	ICTD (BTC, Onewest, PMO)	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	75,000		75,000	
BG2020-139	Steel Cabinet	No	IPMD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	30,000		30,000	
BG2020-140	Sound System	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	500,000		500,000	
BG2020-141	Heavy Duty Automatic Date and Time Stamper Machine	No	RMOSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	150,000		150,000	
BG2020-142	Electronic Binding Machine	No	RMOSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000		100,000	
BG2020-143	CCTV Recorder	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	100,000		100,000	
BG2020-144	Digital Camera	No	COA	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	25,000		25,000	
BG2020-145	Point and Shoot Camera	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	20,000		20,000	
BG2020-146	Wide Lens	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	15,000		15,000	
BG2020-147	Zoom Lens	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	15,000		15,000	
BG2020-148	Portable Speaker with Bluetooth	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	15,000		15,000	
BG2020-195a	Transmitter and Receiver	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	15,000		15,000	Realignment form dated 15 July 2020
BG2020-196a	Android Phone	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	25,000		25,000	Realignment form dated 15 July 2020
	Total Office Furnitures and Equipment									2,075,000			
BG2020-149	Sports Utility Vehicles	No	GSD/Corporate Wide	Competitive Bidding	2Q-4Q	2Q-4Q	2Q-4Q	2Q-4Q	Corporate Budget	34,500,000		34,500,000	15 units
	Total Motor Vehicles									34,500,000			
	I.T. Equipment												
	Hardware												
BG2020-150	Computer Desktop	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	720,000		720,000	Corporate Wide
BG2020-151	PC WorkStation - Dual Monitor	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget				deleted/deferred budget as of Jun 2020
BG2020-152	Notebook 13"	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,120,000		1,120,000	Corporate Wide
BG2020-153	Notebook 15"	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	160,000		160,000	Deployment: ICTD, PMD
BG2020-154	PC WorkStation - Laptop 15"	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000		300,000	Deployment: BDOG, LADD, BD
BG2020-155	PC WorkStation - Desktop	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget				deleted/deferred budget as of Jun 2020
BG2020-156	MacBook Pro 13" High End	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	310,000		310,000	Deployment: CCO, IPMD
BG2020-157	MacBook Pro 13"	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget				deleted/deferred budget as of Jun 2020

BG2020-158	Board Room Audio and Video System	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget				deleted/deferred budget as of Jun 2020
BG2020-159	Video Conferencing Kits/Tools	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	870,000		870,000	
BG2020-160	Access Points Units	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	160,000		160,000	
BG2020-161	Portable Printer	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget				deleted/deferred budget as of Jun 2020
BG2020-162	All-in-One Printer	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget				deleted/deferred budget as of Jun 2020
BG2020-163	Barcode Printer	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	20,000		20,000	Deployment: PPMD
BG2020-164	High Speed Scanner	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	170,000		170,000	Deployment: OBCS, OP, TID
BG2020-165	Heavy Duty Scanner	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	150,000		150,000	Deployment: RMOSD
	Software												
BG2020-166	MS Office Std	No	ICTD	Shopping	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	540,000		540,000	
BG2020-167	AutoCAD	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000		300,000	
BG2020-168	3Ds Max	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	285,000		285,000	
BG2020-169	AutoCAD Civil 3D	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	135,000		135,000	
BG2020-170	AutoCAD LT	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	25,000		25,000	
BG2020-171	Adobe CC	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	140,000		140,000	
BG2020-172	Adobe Acrobat	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	120,000		120,000	
BG2020-173	Adobe Photoshop	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	30,000		30,000	
BG2020-174	Sketch Up Pro	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	20,000		20,000	
BG2020-175	Final Cut	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	17,000		17,000	
BG2020-176	Adobe Illustrator	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	15,000		15,000	
BG2020-197a	Audio Editing	No	PAD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	50,000		50,000	Realignment form dated 15 July 2020
	Total I.T. Hardware & Software									5,657,000			
BG2020-177	E-Government System	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	40,000,000		40,000,000	c/o Planning
BG2020-178	Network Infrastructure Enhancement												
	- <i>Structured Cabling</i>	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,500,000		1,500,000	for PMO
	- <i>Network Switch</i>	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000		1,000,000	for PMO
	- <i>Server</i>	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000		1,000,000	for PMO
	- <i>Cloud Data Security</i>	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000		1,000,000	for PMO
BG2020-179	Digitization of Documented Information	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget				deleted budget as of Jun 2020
BG2020-180	Basic Digital Mobile Radio Communication System	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget				deleted budget as of Jun 2020
BG2020-181	Data Security and Analytics	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget				deleted budget as of Jun 2020
BG2020-182	Procurement and Asset Monitoring System	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget				deleted budget as of Jun 2020
BG2020-183	Legal Research & Learning System	No	ICTD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget				
BG2020-184	Asset Disposition Management	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget				
BG2020-185	Automated Foreign Travel Monitoring Program	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget				
BG2020-186	Corporate Website Framework Upgrade	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	300,000		300,000	
BG2020-187	E - Merchant Database System	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	200,000		200,000	







BG2020-188	Transfer Certificate of Title (TCT) Management System	No	ICTD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget				
	Total I.T. Projects									45,000,000			
	TOTAL CAPITAL OUTLAY									87,232,000			
CAPITAL EXPENDITURES													
BG2020-189	Reconfiguration/Improvement of BTC Office	No	GSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	15,000,000		15,000,000	construction materials / subject to change of mode of procurement dependingn the ABC
BG2020-190	Reconfiguration/Improvement of Clark Offices and Staffhouses	No	GSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000		1,000,000	construction materials / subject to change of mode of procurement dependingn the ABC
BG2020-191	Renovation of Motorpool areas in Diego Silang and Clark	No	GSD	Competitive Bidding	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000		1,000,000	construction materials / subject to change of mode of procurement dependingn the ABC
BG2020-192	Improvement of Driver's Quarters at Diego Silang	No	GSD	NP-53.9 - Small Value Procurement	1Q-4Q	1Q-4Q	1Q-4Q	1Q-4Q	Corporate Budget	1,000,000		1,000,000	construction materials
BG2020-195	O&M - Quarantine Facilities	No	BDD/BDOG	NP-53.2 Emergency Cases	2Q-4Q	2Q-4Q	2Q-4Q	2Q-4Q	Corporate Budget	97,551,000		97,551,000	Php37,251,000 as approved Supplemental Budget (Board Resolution No. 2020-05-054) Php60,300,000 as approved Supplemental Budget (Board Resolution No. 2020-09-094)
	TOTAL CAPITAL EXPENDITURES - Goods and Services									115,551,000			
	GRAND TOTAL									792,507,568			

Particulars	2020 APP Estimated Budget (Php)
Total MOOE	589,724,568
Total Capital Outlay	87,232,000
Total Capital Expenditure - Goods and Services	115,551,000
Total	792,507,568
4% Contingency	31,700,303
GRAND TOTAL	824,207,871

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 President and CEO

BCDA
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BACG2021-0010